

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2024

Department : Budgetary Support to Government Corporations (BSGC)
 Agency/Entity : Philippine Children's Medical Center
 Operating Unit : < not applicable >
 Organization Code (UACS) : 35 027 000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2024	Remarks		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
HOSPITAL SERVICES PROGRAM	310100000000000														
OO : Access to quality and affordable tertiary pediatric health care services assured															
Outcome Indicators															
1. Mortality rate						Not more than 5%	4.11%	4.30%	3.2%	3.3%	3.65%				
2. Treatment success rate						Not less than 95%	95.62%	95.56%	96%	96.4%	95.90%				
Output Indicators															
1. Hospital acquired infection rate						Not more than 5%	2.56%	2.99%	2.61%	1.33%	2.37%				
2. Triage response rate						95%	100%	100%	100%	100%	100%				
3. Percentage of indigents assisted to total patients serviced						80%	76.94%	76.53%	78.9%	76.3%	77.17%		The low rating on indigents assisted is due to stricter guidelines on assistance distribution, limiting the number of qualified beneficiaries and reducing access to major hospital services (diagnostic, laboratory and medicines)		
TRAINING AND RESEARCH DEVELOPMENT PROGRAM	310200000000000														
OO : Access to quality and affordable tertiary pediatric health care services assured															
Outcome Indicators															
1. Percentage of trainees who completed the program and passed certifying board exams						60%	60%	94.4%	94.7%	94.9%	100%	100%	This indicator was set as target annually.		
2. Percentage of completed medical research presented and published						80%	80%	69%	88%	93%	100%	100%	This indicator was set as target annually.		
Output Indicators															
1. Number of accredited training program sustained						43	43	43	43	43	43	43	This indicator was set as target annually.		
2. Percentage of government professionals trained in affiliations and observership training program						55%	55%	32%	47%	80%	92%	92%	This indicator was set as target annually.		
3. Percentage of research projects completed within proposed timeframe						-	-	-	100%	100%	0%	0%	100%	100%	Target completion of research studies for CY 2024 is on the last Quarter of 2024.

Prepared By

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Planning Officer

Date: January 31, 2025

In coordination with:

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Department Manager III

Date: January 31, 2025

Approved By:

MARIA EYA I. JOPSON, MD, MScHSM, MPM

OIC, Executive Director

Date: January 31, 2025