## QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2024

Department

: Budgetary Support to Government Corporations (BSGC)

Agency/Entity

: Philippine Children's Medical Center

**Operating Unit** 

: < not applicable >

Organization Code (UACS)

: 35 027 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	June 30, 2024	Remarks
	2	3	4	5	6	7	8	9	10	11	12	13	14
DSPITAL SERVICES PROGRAM	310100000000000												
DO : Access to quality and affordable tertiary pediatric health care services assured													
Outcome Indicators		0.04900000	SS-000-cell	N. F. J. P. C. S.	A CONTRACTOR OF THE CONTRACTOR	and the same of th		The second secon		graph and a second			out.com
Mortality rate						Not more than 5%	4.11%	4.30%					
2. Treatment success rate						Not less than 95%	95.62%	95.56%					
Output Indicators			No fangas, aga samunian ia na manan ia na man		and product where the contract of the contract			** Natural and a second contract of the order of the first and a					and from a reference of the second control of the second control of the particle of the second control of the
Hospital acquired infection rate						Not more than 5%	2.56%	2.99%					
Triage response rate						95%	100%	100%					
Percentage of indigents assisted to total				ump Miller San Viller - Miller - Oran Carther - American Carther		80%	76.94%	76.53%					This indicator was set as target annua
patients serviced			-						and for an extra construction of the resident of the second construction of				
RAINING AND RESEARCH DEVELOPMENT PROGRAM	310200000000000				and the second section of the section of t					-			and for the second seco
OO : Access to quality and attordable tertiary pediatric health care services assured								Proprioritation de la constitución de la constituci					
Outcome Indicators								The state of the s	And are seen and a seen a seen and a seen a seen and a seen and a seen a seen and a seen a seen a seen and a seen and a seen a seen and a seen a seen and a seen and a seen a seen a seen a				ALCO ACCOUNTS AND
Percentage of trainees who completed the program					60%	60%	94.4%	94.7%					This indicator was set as target annua
and passed certifying board exams					Balancia (esta coma como contra de la forma de la form				and the contract of the state o			no material di antica di Canta di Antica Canta Can	
Percentage of completed medical research					80%	80%	69%	88%			and the state of t		This indicator was set as target annua
presented and published					the state of the s								and of the stripes to the transport of the stripes
Output Indicators			2				ang ang agaman militaring pingkan dingkin dingkin dingkin dingkin dingkin dingkin dingkin dingkin dingkin ding	-					
Number of accredited training program sustained					43	43	43	43					This indicator was set as target annual
Percentage of government professionals trained in	engo and an an anggo and the form of the facility and all the state of				55%	55%	32%	47%					This indicator was set as target annua
affiliations and observership training program													
Percentage of research projects completed within	august gadagaan gaad dhiindh dhiidh dhiidh dhiin an an dhiin maa an dhiin maa an dhiin an dhiidh dhiin dhiidh dhiin dhiidh dhiin an dhiidh dhiin an dhiidh dhiin dhiidh dhiin dhiidh dhi				100%	100%	0%	0%					Target completion of research studies
proposed time frame		and the contract of the contract attacks and t								-			T. T. ZITZE IS ON THE PACT CHARTER OF ZITZ

Prepared By:

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In coordination with:

Department Manager III, Finance Services
Date: July 29, 2024

**Executive Director** Date: July 29, 2024