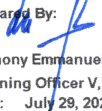



**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of June 30, 2024

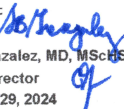
Department : Budgetary Support to Government Corporations (BSGC)  
 Agency/Entity : Philippine Children's Medical Center  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 35 027 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>HOSPITAL SERVICES PROGRAM</b>	310100000000000												
OU : Access to quality and affordable tertiary pediatric health care services assured													
Outcome Indicators													
1. Mortality rate						Not more than 5%	4.11%	4.30%					
2. Treatment success rate						Not less than 95%	95.62%	95.56%					
Output Indicators													
1. Hospital acquired infection rate						Not more than 5%	2.56%	2.99%					
2. Triage response rate						95%	100%	100%					
3. Percentage of indigents assisted to total patients serviced						80%	76.94%	76.53%					This indicator was set as target annually.
<b>TRAINING AND RESEARCH DEVELOPMENT PROGRAM</b>	310200000000000												
OU : Access to quality and affordable tertiary pediatric health care services assured													
Outcome Indicators													
1. Percentage of trainees who completed the program and passed certifying board exams					60%	60%	94.4%	94.7%					This indicator was set as target annually.
2. Percentage of completed medical research presented and published					80%	80%	69%	88%					This indicator was set as target annually.
Output Indicators													
1. Number of accredited training program sustained					43	43	43	43					This indicator was set as target annually.
2. Percentage of government professionals trained in affiliations and observership training program					55%	55%	32%	47%					This indicator was set as target annually.
3. Percentage of research projects completed within proposed timeframe					100%	100%	0%	0%					Target completion of research studies for CY 2024 is on the last Quarter of 2024

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 Date: July 29, 2024

In coordination with:  
  
 Odeth R. Villegas, CPA  
 Department Manager III, Finance Services  
 Date: July 29, 2024

Approved By:   
 Sonia B. Gonzalez, MD, MSChSM, MPM  
 Executive Director  
 Date: July 29, 2024

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