

PHILIPPINE CHILDREN'S MEDICAL CENTER
Quezon Avenue, Quezon City
Annual Procurement Plan for FY - 2025

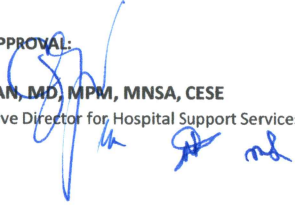
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(PHP)			Remarks (brief description of Program/Activity / Project)
					Advertisement / Posting of IB/RE	Submission / Opening of Bids	Notice of award	Contract Signing		Total	MOOE	CO	
5-02-030-10	COMMON OFFICE SUPPLIES	Material Management Division	No	NP-53.5 Agency to Agency	N/A	N/A	As Needed	As Needed	COB	4,500,000.00	4,500,000.00		
5-02-03-080	COMMON MEDICAL SUPPLIES	Material Management Division	Yes	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	COB	44,000,000.00	44,000,000.00		
5-04-02-010	PHARMACEUTICAL SUPPLIES	Pharmacy Division	Yes	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	COB	160,000,000.00	160,000,000.00		
	DIRECT MEDICAL SUPPLIES												
5-02-03-080	<i>Pediatric Anesthesia Supplies</i>	Pediatric Anesthesia Division	Yes	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	COB	5,022,949.50	5,022,949.50		
5-02-03-080	<i>Cardiology Supplies</i>	Cardiology	Yes	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	COB	5,636,440.38	5,636,440.38		
5-02-03-080	<i>Pediatric Dentistry Supplies</i>	Pediatric Dentistry Division	Yes	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	COB	1,032,360.00	1,032,360.00		
5-02-03-080	<i>Neurodiagnostic Laboratory Supplies</i>	Neurodiagnostic Laboratory	Yes	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	COB	1,877,650.00	1,877,650.00		
5-02-03-080	<i>Nephrology and Hemodialysis Supplies</i>	Nephrology and Hemodialysis	Yes	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	COB	6,459,044.00	6,459,044.00		
5-02-03-080	<i>Neonatology Supplies</i>	Neonatology Division	Yes	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	COB	1,268,050.00	1,268,050.00		
5-02-03-080	<i>Perinatology Supplies</i>	Perinatology Division	Yes	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	COB	1,059,140.64	1,059,140.64		
5-02-03-080	<i>PICU Supplies</i>	PICU	Yes	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	COB	1,028,158.62	1,028,158.62		
5-02-03-080	<i>Pediatric Pulmonology Supplies</i>	Pediatric Pulmonology	Yes	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	COB	7,147,516.90	7,147,516.90		
5-02-03-080	<i>Radiology Supplies</i>	Radiology Division	Yes	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	COB	1,171,320.00	1,171,320.00		
5-02-03-080	<i>Sterilization Supplies</i>	Sterilization Room	Yes	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	COB	3,961,240.00	3,961,240.00		
	<i>Oxygen, Liquid pipe-in</i>	Sterilization Room			N/A	N/A	N/A	N/A	COB	2,022,900.00	2,022,900.00		Multi-Year Contract
5-02-03-080	<i>Pediatric Surgery Supplies</i>	Pediatric Surgery Division	Yes	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	COB	11,467,266.96	11,467,266.96		
5-02-03-080	<i>Covid Testing Laboratory Supplies (Non-RTU)</i>	Covid Testing Laboratory	Yes	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	COB	2,687,502.00	2,687,502.00		
5-02-03-080	<i>Pathology NON-RTU</i>	Pathology Division	Yes	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	COB	11,271,129.10	11,271,129.10		
5-02-03-080	<i>Covid Testing Laboratory Supplies(RTU)</i>	Covid Testing Laboratory	Yes	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	COB	3,757,500.00	3,757,500.00		
5-02-03-080	<i>Pathology RTU</i>	Pathology Division	Yes	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	COB	81,922,540.16	81,922,540.16		Multi-Year Contract
5-02-03-080	<i>Rehabilitation Supplies</i>	Rehabilitation Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	145,000.00	145,000.00		
5-02-03-080	<i>Cancer and Hematology Supplies</i>	Cancer and Hematology Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	288,000.00	288,000.00		
5-02-03-080	<i>Personnel's Clinic Supplies</i>	Personnel's Clinic	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	147,320.00	147,320.00		
5-02-03-080	<i>Pharmacy Division</i>	Pharmacy Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	27,370.00	27,370.00		
	DIRECT NON-MEDICAL SUPPLIES												
5-02-03-140	<i>Dietary Supplies (Enteral Formula)</i>	Dietary	Yes	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	COB	3,024,814.00	3,024,814.00		
5-02-03-140	<i>Dietary Supplies</i>	Dietary	No	NP-53.9 Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	COB	16,975,186.00	16,975,186.00		
5-02-04-020	<i>Gasoline, Oil, Lubricants</i>	General Services Division	No	NP-53.9 Small Value Procurement	N/A	N/A	Monthly	Monthly	COB	800,000.00	800,000.00		
	<i>Pediatric Dentistry Supplies</i>	Pediatric Dentistry Division	No	NP-53.5 Agency to Agency	As Needed	N/A	As Needed	As Needed	COB	28,800.00	28,800.00		
	<i>Radiology Division Supplies</i>	Radiology Division	No	NP-53.5 Agency to Agency	N/A	N/A	N/A	As Needed	COB	165,000.00	165,000.00		
5-02-03-990	COMMON NON-MEDICAL SUPPLIES	Material Management Division	Yes	Competitive Bidding	Feb-25	Mar-25	Mar-25	Apr-25	COB	3,845,744.10	3,845,744.10		
05-02-99	OTHER SERVICES/ MISCELLANEOUS	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	3,724,064.02	3,724,064.02		
	UTILITIES												
5-02-04-020	<i>Electric Bill</i>	General Services Division	No	Direct Contracting	N/A	N/A	Monthly	Monthly	COB	58,000,000.00	58,000,000.00		
5-02-04-990	<i>Liquified Petroleum Gas (LPG)</i>	Dietary	No	NP-53.9 Small Value Procurement	N/A	N/A	Monthly	Monthly	COB	822,000.00	822,000.00		
5-02-04-010	<i>Water Bill</i>	General Services Division	No	Direct Contracting	N/A	N/A	Monthly	Monthly	COB	18,000,000.00	18,000,000.00		
	TOTAL SUPPLIES AND MATERIALS									463,286,006.38	463,286,006.38		
	CONTRACTED SERVICES												
5-02-11-990	<i>Laundry Services</i>	General Services Division	Yes	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	COB	3,270,000.00	3,270,000.00		Multi-Year Contract
	<i>Outsourcing Manpower Complement</i>	Human Resource Management Division	Yes	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	COB	41,734,690.48	41,734,690.48		Multi-Year Contract
	<i>Health Waste Collection</i>	General Services Division	No							3,130,000.00	3,130,000.00		Multiyear Contract
	<i>Termite & Pest Control</i>	General Services Division	No							600,000.00	600,000.00		Multiyear Contract
	<i>Engineering Maintenance Services</i>	General Services Division	No							14,300,000.00	14,300,000.00		Multiyear Contract
5-02-12-020	<i>Janitorial Services</i>	General Services Division	No							25,000,000.00	25,000,000.00		Multiyear Contract
5-02-12-30	<i>Security Services</i>	Administrative Services Department	No							37,232,858.04	37,232,858.04		Multiyear Contract

Annual Procurement Plan for FY - 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(PHP)			Remarks (brief description of Program/Activity / Project)
					Advertisement / Posting of IB/RE	Submission / Opening of Bids	Notice of award	Contract Signing		Total	MOOE	CO	
REPAIR & MAINTENANCE													
5-02-13-050	IT Equipment	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	300,000.00	300,000.00		
5-02-13-050	Medical Equipment	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	14,000,000.00	14,000,000.00		
5-02-13-050	Office Equipment	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	300,000.00	300,000.00		
5-02-13-040	Facilities	General Services Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	5,000,000.00	5,000,000.00		
5-02-13-060	Vehicles	General Services Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	500,000.00	500,000.00		
RESEARCH & DEVELOPMENT													
	Online Reference Database Subscription	Medical Records and Library Division	Yes	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	COB	2,551,384.00	2,551,384.00		
	Online Subscription of Clinical Decision-Making Tool	Medical Records and Library Division	Yes	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	COB	2,541,000.00	2,541,000.00		
	Other Research and Development	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	3,407,616.00	3,407,616.00		
05-02-99	RENTALS-VARIOUS	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,000,000.00	1,000,000.00		
05-02-05	COMMUNICATION SERVICES	MISD	No	Competitive Bidding	Feb-25	Mar-25	Apr-25	Apr-25	COB	10,000,000.00	10,000,000.00		
5-02-02-010	TRAININGS & SEMINARS	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	8,000,000.00	8,000,000.00		
TOTAL SERVICES AND MISCELLANEOUS										172,867,548.52	172,867,548.52		
SUBTOTAL										636,153,554.90	636,153,554.90		
MITHI 2025										156,970,000.00		156,970,000.00	
VARIOUS EQUIPMENT													
5-02-13-050	X-ray Fluoroscopy Dual Tube, Ceiling Mounted with Reading Station	Various	No	Competitive Bidding	Nov-25	Dec-25	Jan-25	Jan-25	COB	112,000,000.00		112,000,000.00	
5-02-13-050	Various Hospital Equipment	Various	No	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	COB	6,000,000.00		6,000,000.00	
5-02-13-050		Various	No	Competitive Bidding	Feb-25	Mar-25	Apr-25	Apr-25	COB	20,175,000.00		20,175,000.00	
5-02-13-050	150M (PBBM)	Various	No	Competitive Bidding	Jan-25	Feb-25	Feb-25	Feb-25	COB	136,000,000.00		136,000,000.00	
5-02-13-050	Various Hospital Equipment IT(MITHI 2023)	Various	No	Competitive Bidding	Feb-25	Mar-25	Apr-25	Apr-25	MITHI 2023	13,550,000.00		13,550,000.00	
5-02-13-050	Probe EMG Stimulator	Various	No	Direct Contracting	As Needed	N/A	As Needed	As Needed	COB	125,000.00		125,000.00	
5-02-13-050	50M	Various	No	Competitive Bidding	Jan-25	Feb-25	Feb-25	Feb-25	COB	5,145,000.00		5,145,000.00	
TOTAL VARIOUS EQUIPMENT										292,995,000.00		292,995,000.00	
CONSULTING SERVICES													
5-02-13-050	Consulting Services Detailed Engineering (Structural) for Re-investigation of the PCMC Building Project (CO / Infra)	General Services Division	No	Competitive Bidding	Oct-24	Dec-24	Jan-25	Feb-25	COB	5,000,000.00		5,000,000.00	
GRAND TOTAL										1,091,118,554.90	636,153,554.90	454,965,000.00	

PREPARED BY: 
MA. CATHERINA T. BENEDICTOS, MPA
 Chief Administrative Officer, Procurement Division

RECOMMENDING APPROVAL: 
FRANCIS S. DELA CUESTA, RN, MAN
 Chairperson, Bids and Awards Committee

ENDORISING APPROVAL: 
CECILIA O. GAN, MD, MPM, MNSA, CESE
 Deputy Executive Director for Hospital Support Services

APPROVED BY: 
MARIA EVA I. JOPSON, MD, MSChSM, MPM
 Officer-in-Charge, Executive Director