

### E.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the programs and project, as indicated hereunder . . . . . P 1,955,587,000

#### New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
Operations	P	<u>1,775,587,000</u>		P <u>1,775,587,000</u>
HOSPITAL SERVICES PROGRAM		1,605,951,000		1,605,951,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		<u>169,636,000</u>		<u>169,636,000</u>
Total, Regular Programs		<u>1,775,587,000</u>		<u>1,775,587,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>180,000,000</u>		<u>180,000,000</u>
Total, Project(s)		<u>180,000,000</u>		<u>180,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>1,955,587,000</u>		P <u>1,955,587,000</u>

**Special Provision(s)**

1. **Prior Years' Subsidy Releases from the National Government.** The Philippine Children's Medical Center (PCMC) is hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCMC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCMC's Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCMC.

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
Operations				
HOSPITAL SERVICES PROGRAM	P	1,605,951,000		P 1,605,951,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		169,636,000		169,636,000
Sub-total, Operations		1,775,587,000		1,775,587,000
Total, Regular Programs		1,775,587,000		1,775,587,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Implementation of Advance Comprehensive Center for Pediatric Brain and Spine and Pediatric Cancer Center in 2024		180,000,000		180,000,000
Sub-total, Locally-Funded Project(s)		180,000,000		180,000,000
Total, Project(s)		180,000,000		180,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>1,955,587,000</b>		<b>P 1,955,587,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy	1,955,587
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Total Maintenance and Other Operating Expenses	1,955,587
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Total Current Operating Expenditures	1,955,587
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,955,587</b>
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