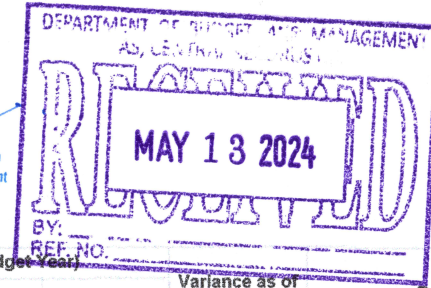


## QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2024

**Department** : Budgetary Support to Government Corporations (BSGC)  
**Agency/Entity** : Philippine Children's Medical Center  
**Operating Unit** : < not applicable >  
**Organization Code (UACS)** : 35 027 0000000

JAN MICHAEL M. CARPIO  
 AS-Central Records Division  
 Dept. of Budget & Management



Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>HOSPITAL SERVICES PROGRAM</b>	3101000000000000												
UU : Access to quality and affordable tertiary pediatric health care services assured Outcome Indicators													
1. Mortality rate						Not more than 5%	4.11%						
2. Treatment success rate						Not less than 95%	95.62%						
Output Indicators													
1. Hospital acquired infection rate						Not more than 5%	2.56%						
2. Triage response rate						95%	100%						
3. Percentage of indigents assisted to total patients serviced						80%	76.94%						This indicator was set as target annually.
<b>TRAINING AND RESEARCH DEVELOPMENT PROGRAM</b>	3102000000000000												
UU : Access to quality and affordable tertiary pediatric health care services assured Outcome Indicators													
1. Percentage of trainees who completed the program and passed certifying board exams					60%	60%	94.4%						This indicator was set as target annually.
2. Percentage of completed medical research presented and published					80%	80%	69%						This indicator was set as target annually.
Output Indicators													
1. Number of accredited training program sustained					43	43	43						This indicator was set as target annually.
2. Percentage of government professionals trained in affiliations and observership training program					55%	55%	32%						This indicator was set as target annually.
3. Percentage of research projects completed within proposed timeframe					100%	100%	0%						Target completion of research studies for CY 2024 is on the last Quarter of 2024

**Prepared By:**  
  
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 Sonja B. Gonzalez, MD, MScHSM, MPM  
 Executive Director

Date: April 23, 2024

Date: April 23, 2024

Date: April 23, 2024