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ALL CENTERS & UNITS,
PATIENTS & THEIR FAMILIES



#### OUR COVER

## Build with us: Community Partnership for a more Responsive Service to Children

Reflects the Bayanihan Spirit, value and essence of every Pinoy. Helping out the community and taking part on every endeavor together, lessening the workload and making the task easier.



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he Theme of the International Year of the Child in 1979, "mankind owes to the child the the best it has to give' inspired the concept and the impetus to provide to children a tertiary institution for expert health care. By August 10, 1979, P.D. 1631 created the hospital known as Lungsod ng Kabataan. This was inaugurated on April 29, 1980, graced by the presence of Her Royal Highness Princess Margaret of the United Kingdom. On June 30, 1980, under then the Minister of Human Settlements, First Lady Imelda R. Marcos, the hospital first opened its doors to commence delivering expert healthcare to children.

Seven years later, on January 12, 1987 Malacanang issued Memorandum Order No. 2, renaming the hospital as the Philippine Children's Medical Center or PCMC. PCMC began with 47 active medical staff composed of recognized pediatrics and pediatric surgeons who pioneered the clinical service initiality offered, to with Ambulatory, In-Patient Care, Surgery, and Critical Care, At about the same time, the Department of Laboratories and the Physical Rehabilitation Unit were also established and became fully operational. From 1983 to 1985, PCMC expanded its activities in patient care services, Residency and Fellowship training, and in continuing medical education. Improvement in physical infrastracture and the creation of more service components became the focus toward the late 1980's. Pediatric subspecialties such as Neonatology, Pulmonology, Nephrology, Cardiology, Hematology, and Allergology under the Department of Pediatric Medicine were subsequently established.









Lungsod ng Kabataan is described as a "Wonderland for Children". Thus inside the hospital, the, child is greeted by colorful, educational, cultural and historical murals that line its corridors. The rooms have variousfancy beds designed as jeepneys, fire wagons speedboats, and sleepers or bakya. This aims to make the child's hospital stay a soothing and comfortable experience, as well as informative, educational and enjoyable. The decorative rooms also distract children from their ills and pain, making their environment conducive and healing.







# STRATEGIC MAP 2017-2022



## VISION

PCMC is the premier institution in Pediatric Research, Training, and Service



Improved Health Outcomes for Children and High-Risk Pregnant Women



Strengthen institutional research addressing the country's pediatric and perinatal health priorities





Provide access to PCMC's standard of care in underserved and depressed areas



Institutionalize evidencebased practices from collaborative and multidisciplinary research



Address gaps in local healthcare delivery through innovative training programs



Upgrade a universally accessible delivery to meet or surpass internationally accepted standards of care

Develop a competent work force to support PCMC's strategic position

Live a culture

Build a globally benchmarked and Filipino-centered Health complex

Establish appropriate IT platforms to support strategic expansion

Adopt responsible environmentfocused processes for all interested parties

Diversify fund sources by partnering with private and public sectors.



We conduct collaborative research and train our people to deliver the most responsive service for vulnerable children and high-risk pregnant women.



Professionalism Citizen-focused Malasakit Creativity



# Admission by Center





Perinatology

Surgery

Critical Care

THKT

Surgery

Perinatology

Adolescent



Gen. Pediatrics 2065

ancer & Hema 1130

Critical Care

LHKL

Neonatal

Perinatology 847

Surgery

Adolescent



1000

Perinatology

LHKL

Neonata)

Critical Care



Gen. Pediatrics Cancer & Hema

Neonatal

Critical Care

Surgery

Perinatology

Adolescent

Perinatology

Surgery

Neonatal



# 84,021 total patient consultation:

16,518 from Emergency and 67,5003 from Our-Patient



22% increase from the past 6 years



11,962

total patient admission:

6,798 Service Patients and

3,648 Pay Patients

30:70

ratio of Pay to Service



6 days average length of stay



3.3% Mortality rate

2.62%

Hospital infection ratio, considering that the most difficult and complicated cases are the ones being managed in the hospital





	DIAGNOSIS	2017	DIAGNOSIS	2016	DIAGNOSIS	2015
1	DENGUE (DF, DHF, DS)	760	PNEUMONIA	932	DENGUE (DF, DHF,DFS, DSS)	1125
2	ACUTE LYMPHOCYTIC LEUKEMIA	684	ACUTE LYMPHOCYTIC LEUKEMIA	860	LEUKEMIA (ALL, AML, CML, BIPHE)	1074
3	PNEUMONIA	517	DENGUE (DF, DHF, DFS, DSS)	540	PNEUMONIA	592
4	ACUTE GASTROENTERITIS	174	ACUTE GASTROENTERITIS	275	ACUTE GASTROENTERITIS	201
5	ACUTE MYELOGENOUS LEUKEMIA	138	ACUTE MYELOGENOUS LEUKEMIA	252	PREMATURITY	148
6	THALASSEMIA	135	THALASSEMIA	210	THALASSEMIA	126
7	PREMATURITY	117	PREMATURITY	174	RHABDOMYOSARCOMA	97
8	OSTEOSARCOMA	107	OSTEOSARCOMA	157	OSTEOSARCOMA	96
9	HIRSCHSPRUNG'S DISEASE	93	HIRSCHSPRUNG'S DISEASE	127	HIRSCHSPRUNG'S DISEASE	95
10	NEPHROTIC SYNDROME	80	RHABDOMYOSARCOMA	122	BRONCHIAL ASTHMA	82

## TOP TEN CAUSES OF MORTALITY

	2017	2016	2015
1	Pneumonia	Pneumonia	Leukemia (ALL, AML, CML)
2	Septic Shock	Prematurity	Preumonia
3	Prematurity	Acute Lymphocytic Leukemia	Prematurity
4	Acute Lymphocytic Leukemia	Acute Myelogenous Leukemia	Acute Respiratory Distress Syndrome
5	Dengue Severe	Dengue Hemorrhagic Fever	Multiple Organ Dysfunction Syndrome
6	Acute Myelogenous Leukemia	Sepsis	Dengue Hemorrhagic Fever
7	Sepsis	Disseminated Intravascular Coagulopathy	Aplastic Anemia
8	TB Meningitis	Acute Respiratory Distress Syndrome	TB Meningitis
9	Hepatic Encephalopathy	Brain Herniation	Congenital Anomalies
10	Rhabdomyosarcoma	Congenital Heart Disease	Rhabdomyosarcoma

PCMG

Performance Governance System





## The PCMC DREAM TEAM CHAMPIONS

Known for its resiliency to changes, PCMC made a bold step in taking a transformation journey to unlock new avenues, perspectives, and diverse possibilities. In order to fulfill its mission of improving the health outcomes of vulnerable Filipino children, the Office for Strategy Management was created.

## **Governance Scorecard and Performance Highlights**

2000 - 20						TARGET			
OBJECTIVE	MEASURE	2017	ŀ	2018	2019	2020	2021	2022	PROJECT
	-			RESEARCE	н			NAME OF TAXABLE PARTY.	
Institutionalize evidence-based	Number of published best practices adopted PCMC-	Pneumonia	2	3	4	5	6	7	PCMC Institutional Research Projects on
A CONTRACT OF THE PARTY OF THE	wide	Dengue	1	3	5	5	6	7	identified Priority Diseases
		Acute Gastroenteritis	1	2	3	4	5	6	Certification Program
		Teenage Pregnancy	1	1	2	3	3	3	for Good Clinical Prac- tice (GCP)
		Acute Leukemia	2	3	5	5	7	8	Accreditation of PCMC Ethics Committee
				TRAINING	5				
Address gaps in local healthcare delivery through innovative training programs	Number of targeted pro- vinces covered by PCMC- crafted Training Modules on priority diseases	3		4	5	10	10	15	Innovative Training Programs Developed for General Practitioners and Nurses
				SERVICE					
Upgrade universally- accessible service delivery to meet or surpass international- ly accepted standard	Number of priority diseases with PCMC survival rates at par or better than interna- tionally-accepted standards	5		5	5	+3	+4	+5	Patient Information Tracking System for Top Three Diseases per Clinical Center
of care.									Creation of Service Delivery Networks (SDN) for at least one disease per Clinical Center

					TARGET			
OBJECTIVE	MEASURE	2017	2018	2019	2020	2021	2022	PROJECT
		SUPPORT 1	O OPERATIO	N	this are a second and a second	-		<u> </u>
Develop a competent work force to support PCMC strate- gic position	% filled-up positions by per- sonnel meeting competency standards following the ap- proved Restructuring Plan	44%	47%	60%	70%	80%	100%	Competency- based HR System (HRS)
Live a culture of quality and safety to meet international	Incidence Rate of Medication Errors	<1%	<0.5%	<0.5%	<0.5%	<0.5%	<0.5%	Patient Safety Pro- gram
standards	Incidence Rate of Falls	<1%	<0.5%	<0.5%	<0.5%	<0.5%	<0.5%	
Establish appropriate IT platforms to support strategic expansion	Functionality of 12 Targeted IT Strategic Solutions	1	6	8	9	10	12	Customized Mas- ter Information System Strategic Plan
Build a globally-benchmarked and Filipino-Centered Health	Renovation of main hospital building	10%	50%	75%	100%	-	-	PCMC Infrastruc- ture
Complex	New building construction	10%	50%	70%	80%	90%	100%	Master Plan
	Cancer Center construction	0%	50%	100%	-	-	-	1
	Brain center construction	0%	50%	100%	-	-	-	1
Adopt and replicate green pro- curement processes for sus- tainability	Percentage of total number of manufacturers and distribu- tors compliant to at least 2 of the 4 Green Principles	10%	50%	75%	100%	-	-	Go Green Procure- ment Program with an Outreach Component
Diversify fund sources by en- gaging partners both from pri- vate and public (local and inter- national) sectors	GAA support vs Internal/Corporate Income	62%	60%	58%	53%	48%	40% 60%	Participatory Fund Sourcing (HSS)









Philippine Heart Center's Governance in Healthcare Summit, Module I (March, 2017)

PGS-ISA Strategic Planning & Pre-Revalida Workshop in Martessem Mountain Resort Tanay, Rizal (June 7-9, 2017)









PGS-ISA Workshop at Doke Latte G Am. Openin City Directly, Amin



Group at the Ambulatory Critics







Bayanihan Center UNILAB Compound
Pasig City (June 21, 2017)







## OFFICE OF PROFESSIONAL EDUCATION AND TRAINING (OPET)

Trainees are selected without discrimination to Race, Religion, Political belief or age as long as they have the requirements to train under the Department of Health. Many Foreigners (Indonesia, Nepal) But applicants for positions ratio 3:1

### Selection is "biased" based on several factors:

Best candidates for possible future Fellows and members of the Consultant staff (SUCCESSION) Need for the specialists in their home province as requested by their hospitals Survey of the OPET on the distribution of Specialists in the far flung areas of the country.

## **TOTAL RESIDENT GRADUATES**

1982-2017
Pediatric Residency 405
NCR 178
Within 100 Km of NCR 97
Other Regions 93
Abroad (Alaska, Canada, US, UK 37
Ireland, England, Germany, Nepal
Indonesia, Australia, New Zealand)





## THE FELLOWSHIP PROGRAMS

As the population grows and access to health care improves, the need for subspecialists is evident PCMC actively seeks out training programs abroad and sends our graduates and consultant staff to various centers for further training and transfer for technology back to the Philippines.

Most subspecialty programs in the country were started at PCMC

## **Subspecialty Programs**

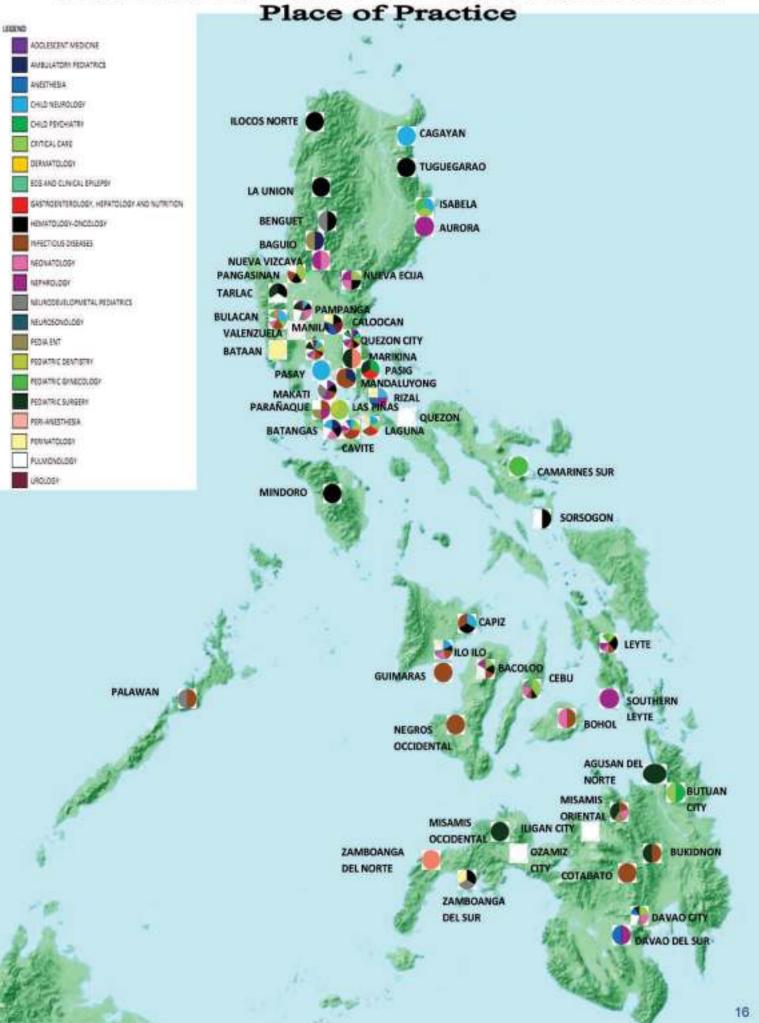
Adolescent Medicine (1995)
Ambulatory Medicine (1994)
Hema-Onco (1991)
Infectious Disease (1992)
Nephrology (1987)
Pulmonology (1987)
Pediatric Intensive Care (1986)
Neonatology (1993)
Developmental Pediatrics (1998)
Psychiatry (1990)

Neurology (1988)
Perinatology (1989)
Pediatric Gynecology (2003)
Pediatric Surgery (1980)
Pediatric Anesthesia (1987)
Radiology (2002)
Research (2000)
Pediatric Urology (2008)
Perinatal Anesthesiology (2009)

#### **FELLOWSHIP GRADUATES**

1990-2017	
Fellows	353
NCR	178
Within 100 km of NCR	30
Other Regions	123
Abroad (Canada, US, England, Ireland, Indonesia, Singapore,	22
Australia)	

## PCMC FELLOWSHIP TRAINING GRADUATES Place of Practice







PCMC is the Department of Health's flagship hospital for top quality pediatric specialty care in the country

## Research







## RESEARCH DEVELOPMENT OFFICE (RDO)

Created on February 15, 1991 Reviews and approves all Research papers which are requirements for all Residents and Fellows for graduation IRB for all studies including industry funded studies where PCMC patients are involved

## PCMC RESEARCH PUBLICATIONS

Publishes PCMC Journal, the Research Primer, Annual Research Forum and Protocol Development Lectures



Given a 3 year re-accreditation status as a Level IV training institution by the Philippine Pediatric Society (PPS) Conducts 2 major seminars: Research Ethics Workshop Good Clinical Practice Workshop Level 3 Research Ethics Committee (REC) accredited by Philippine Health Research Ethics Board

18 PCMC Journal Publications (1992-2014)

383 Original Research paper Abstract of Residents and Fellows published in the PCMC Book of Abstracts (1995-2006) PCMC Abstract of Research Studies done in 2007 and part of 2017 can be accessed at the PCMC Website @ pcmc.gov.ph



# EXECUTIVE SUMMARY



### 2017 ANNUAL REPORT

### EXECUTIVE SUMMARY

For calendar year 2017, the Philippine Children's Medical Center (PCMC) is a recipient of P544,163,000 subsidy. The amount was provided and allotted under General Appropriation Act of 2017. Of the total subsidy, the P538,163,000 is intended for the Operation and the balance of P6,000,000 is intended for the cost of Engineering Design for Renovation of Ground Floor and Second Floor of PCMCs Main Building

The amount of P538,163,000 was released by the Department of Budget and Management thru the Bureau of Treasury. The unreleased balance of P6,000,000 was recorded as receivable from the National Government. Both the amount received and unreleased balance of subsidy totaling to P544,163,000 was recorded in the books of accounts of PCMC as non-operating income (subsidy) during the year.

Registered hospital corporate income for the year totaled to P327,707,179. It incurred total expenditures of P863,153,051. The Center's assets, liabilities and equity as of December 31, 2017 were P3,226,187,225, P1,067,641,262 and P2,158,545,963 respectively, registering decreases in assets, liabilities by 31% and 58% respectively, and increase in equity of 1%, over that of CY 2016.

PCMC still rose above all odds. In terms of liquidity, its current assets composed of cash, receivables and inventories are enough to pay its liabilities. Current ratio, acid test ratio and debt ratio were registered at 1.06:1, 0.26:1 and 0.49:1 respectively.

Through concerted efforts, diligent review and proper coordination and cooperation of other offices, zero COA disallowance was recorded in spite of voluminous transactions prepared, processed, verified and pre-audited within the Finance Division.



## 2017 PCMC CORPORATE OPERATING BUDGET

(In Million Pesos)

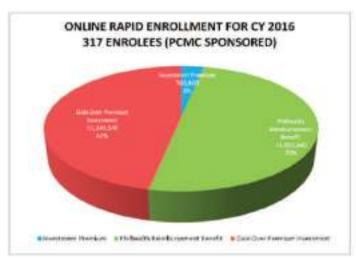
	Target	Realized/Spent	% Realized/ Spent	Remarks
Sources of Funds:		X 10	SP.	
Subsidy	544,16	538.16	99%	P6 million for installment release
Corporate Income	305.00	327.71	107%	
Retained Earnings	140.17	0	0%	No Retained Earnings used as funding source
Total	989.33	865.87	87%	- 45
Uses of Funds:				
Personal Services	684.17	610.46	89%	
MOOE	299.16	252.69	84%	Cost of Goods Sold - supplies and materials included
Equipment Outlay	0	0	0	
Capital Outlay	6.00	0	0	For installment release
Total	989.33	863.15	87%	

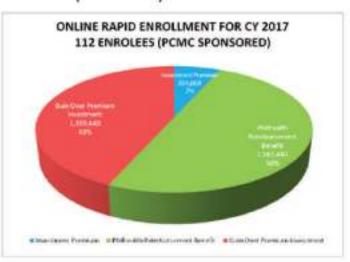
## 2017 PCMC EQUITY (In Billion Pesos)

Total Assets	3,226.18
Total Liabilities	1,067.64
Equity	2,158.54

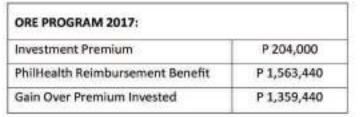


## Ore Premium Vs Reimbursement (In Millions)

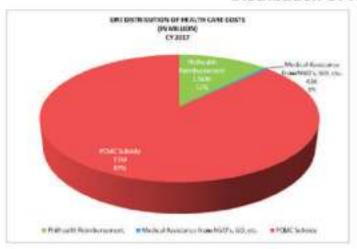


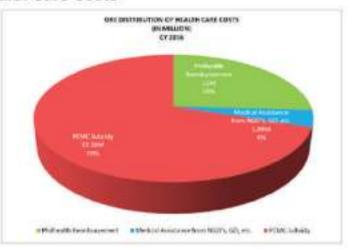


ORE PROGRAM 2016:	
Investment Premium	P 760,800
PhilHealth Reimbursement Benefit	P 12,002,340
Gain Over Premium Invested	P 11,241,540



## Online Rapid Enrollment Distribution Of Health Care Costs



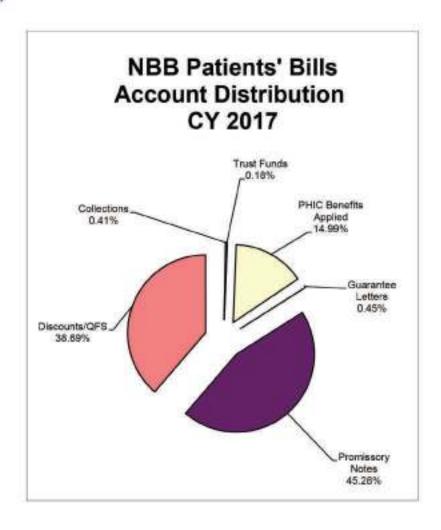


Total Hospital Bills + Premium Payment	Philhealth Reimbursement	Medical Assistance from NGO's, GO, etc.	PCMC Subsidy
12.63	1.56	0.06	11

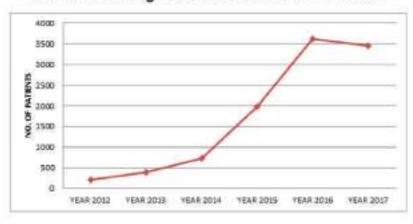
Total Hospital Bills + Premium Payment	Philhealth Reimbursement	Medical Assistance from NGO's, GO, etc.	PCMC Subsidy
46.35	12.00	1.99	32.36

Note: In 2017, during the 2nd semester the MSS suspend enrolment for 2 Months because of disabled Philhealth Online Rapid Enrollment System.





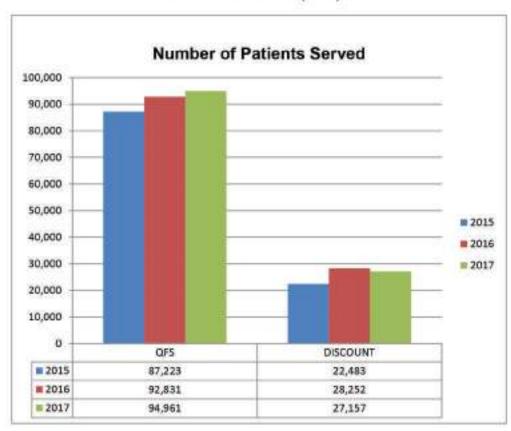
## No Balance Billing Beneficiaries Total In / Out Patient

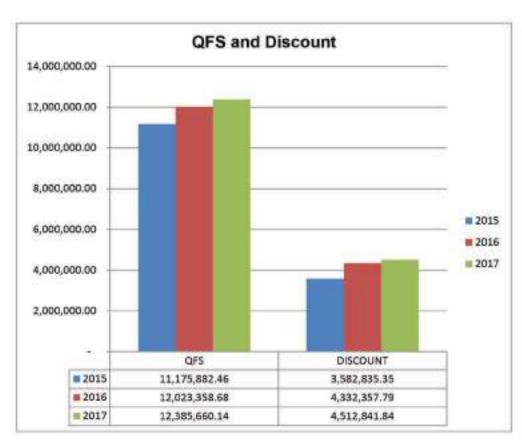


YEAR	NO. OF PATIENTS
2017	3455
2016	3605
2015	1975
2014	723
2013	384
2012	200
TOTAL	10342



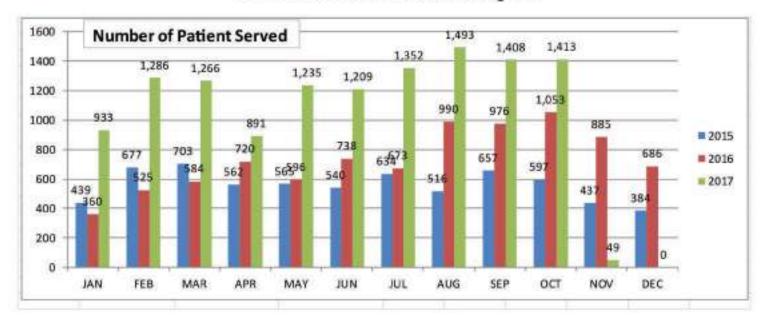
## Quantified Free Service (QFS) and Discount







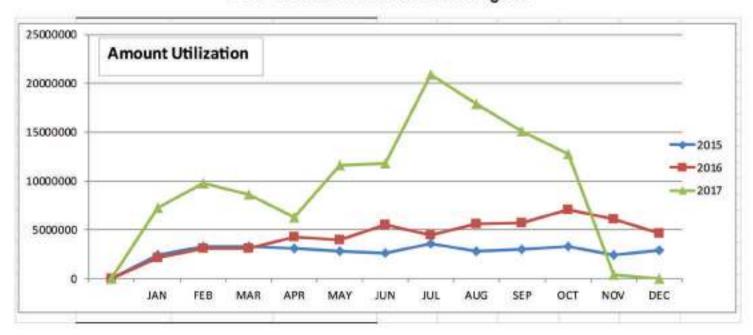




	Number of Patient Served		
	2015	2016	2017
JAN	439	360	933
FEB	677	525	1,286
MAR	703	584	1,266
APR	562	720	891
MAY	565	596	1,235
JUN	540	738	1,209
JUL	634	673	1,352
AUG	516	990	1,493
SEP	657	976	1,408
OCT	597	1,053	1,413
NOV	437	885	49
DEC	384	686	0
TOTAL	6,711	8,786	12,535







DOH-MAP				
	Amount Utilization			
	2015	2016	2017	
JAN	2,439,377.57	2,164,152.05	7,281,995.18	
FEB	3,320,590.03	3,141,509.72	9,772,071.03	
MAR	3,270,090.93	3,152,647.86	8,572,472.96	
APR	3,094,216.60	4,261,409.00	6,255,700.58	
MAY	2,790,708.62	4,005,931.00	11,644,039.47	
JUN	2,635,294.35	5,489,974.80	11,775,233.07	
JUL	3,631,494.27	4,511,162.30	20,912,115.00	
AUG	2,781,439.87	5,629,006.34	17,925,445.49	
SEP	2,976,649.00	5,754,085.06	15,058,043.21	
OCT	3,272,047.50	7,055,379.09	12,758,803.14	
NOV	2,445,408.00	6,125,525.32	380,743.35	
DEC	2,927,866.17	4,683,031.20	0.00	
TOTAL	35,585,182.91	55,973,813.74	122,336,662.48	







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### PCMC

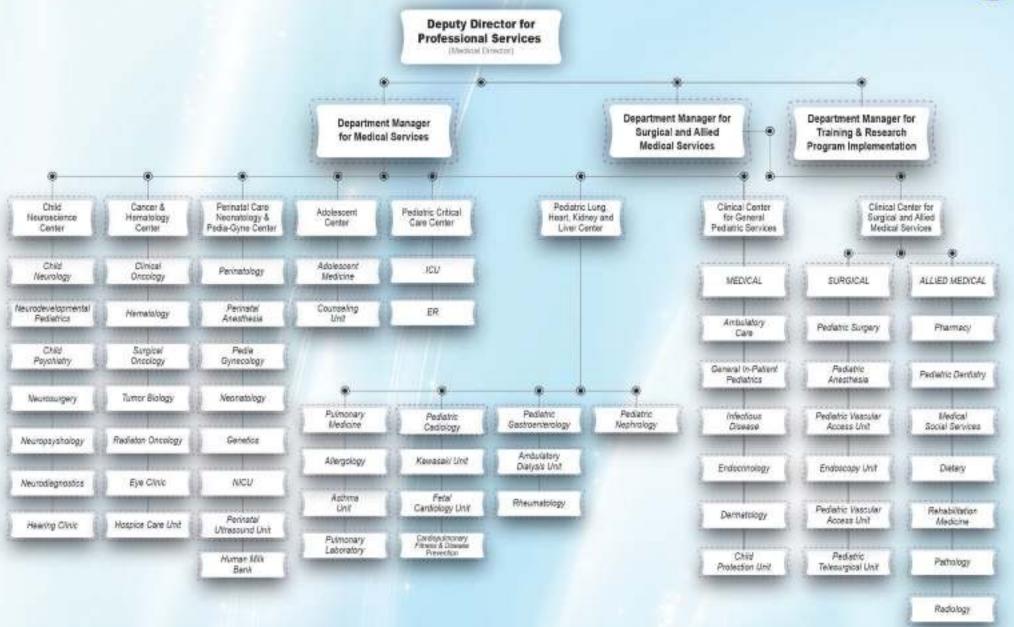
Organizational Structure Executive Director



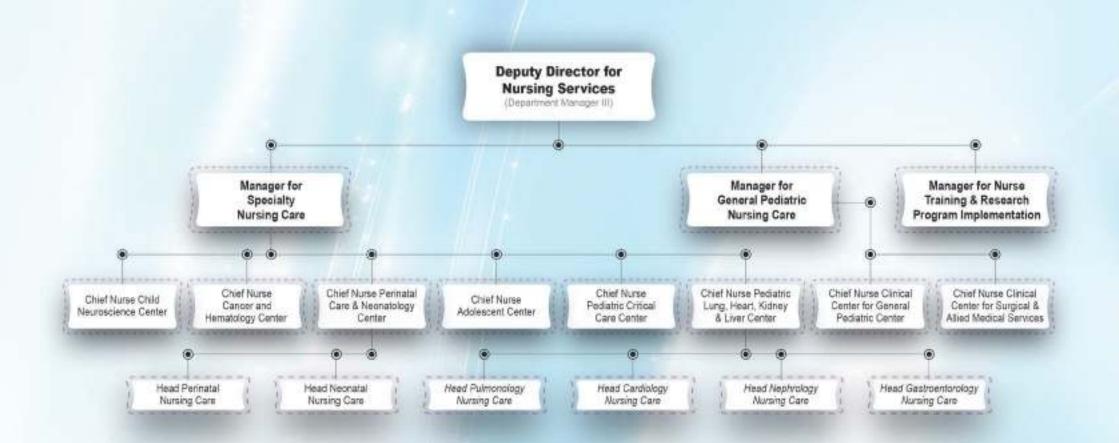


Organizational Structure Professional Services









Organizational Structure Hospital Support Services







# PCMC 37 TH ANNIVERSARY

Events And Highlights







April 25, 2017















# Palarong Pinoy

April 23, 2017

















children's program

April 25, 2017













# **Partners**

April 23, 2017





































# Pediatric Hemodialysis Center

#### Blessing of Pediatric Hemodialysis Center

The First Hemodialysis Center Dedicated For Children

PHILHEALTH ACCREDITED















### Our on-going construction





### Infrastructure

"Eight Storey Patient's Building"









## 3rd Floor Renovation



















#### VOLUNTEERS

Aaron Aliston

Abigail / Sonny Malimas and family

ABS/CBN 'Ang Probinsyano" - PJ Theamtusana visit by Coco Martin c/o Mark

Ace Navarro

AGAPE - Mr. Russel Barros

Alleen Monica Galang

Aimee Sedano

Aireen De Villa-Blush

ALAP Ms Diane

AlDub Nation QC, Chapter - Ms. Jinky Banico

Alexa Peralta - bday and friends

Alorica Philippines

Alpha Omega Cosplayers - Miss Mae

Alpha Sigma Phi Fratemity - Mr. Jose Ma. Joaquin B. Buñag

Amelita Rosal and Friends

American Women Foundation c/o Ms. Fe Sisteberio

AMH Philippines, Inc. Ms. Gemalyn M. Villacorta (UP)

Andres, John Rudolf

Angelica Lazatin

Angie Dizon

Ann Nicole Nen

Anna Payawal

Annie Barrameda / Alex Barrameda

Annie de Luna - friend Ms. Jenifer Santos (Nurse supervisor)

Anonymous Donors c/o Dra Bea Gepte

Anonymous Donors d'o Gizelle Jumantoc

Anonymous Donors c/o Mr. Noel Olid - Radiology

Anonymous Donors C/o Ms. Charie Nilas

Anonymous Donors c/o Ms. Kath Malupa

Anonymous Donors c/o Ms. Malu Pablo

Anonymous Donors CANVASS

**Anthony Caliolio** 

ANZA - Mana

ANZA Ladies - Australia/New Zealand

APO Epsilon Alum, Assoc. Mr. Frederick Art Morales

April Casabuena

April Jun Parman / JLLVCI

Arbato Corporation - friend Mr, Sam Adier (PABX)

Archie and Judith Riva

Archie Martinez

Archieval Soriano

Ariel Start Ocampo - group of Engineers

Amaldo / Evelyn Reyes

ASCENT - Ms. Licel Esquerra



#### **VOLUNTEERS**

Asia Select thru Ms. Karen Benin

Ateneo de Manila Univ. Grad. Sch. Of Business - Dr. Jacqueline Angeles

Atty Alberto Agra

Atty, Allones / Ms. Trixie Estanislao (CSC)

Atty. Ayn Marie Grace G. Barit-Carig

Atty. Joel Ferrer / The Law Firm of Ferrer

Atty. Lorelee Granado

Balugay, Emesto

Bangko Sentral ng Pilipinas - Rouena L Rosal - OIC

Beacon of Hope - Mr. John Cedric Pineda

Bema Ramos

BIR Catholic Community -Ms. Leticia C. Batausa

Blynn Chua

Brave Warrior Kids - Mr. Noel Lopez

Bravevandross E. Rama

Burden to Zero Group

Carla de Guzman

Carlo Somera - (lab. Staff)

Carmelita Peralta

Cathedral of Praise - Dr. Leona Paula Mallari (Resident) and Dr. Mallari

Cathedral of Praise - Dr. Mallari (PCMC Dr. Leona Mallari)

Catherine Sebastina

Cathy Lyn Demonalata -Bona

Celine Baylon-Tan (former resident) / Jayson Camacho

Cesar Villariz and company - PCMC ER Nurse

CEU - Mr. Erl Gomez

Charina Roa / Bea Roa

Cherry Bolo

Club 200 Riders Association - Julius Avenido

Concentrix - Brother Mam Grace (HRMD)

CONG. SCOTT LLANETE - Jbee party - Neuro

Cong. Velarde

Councilor Marvin Rillo - Ms. Vicky Segundo

Crayons Inc.- Benjamin L. Montilla - Miss Jen

Cristy Ann Samson & Family (former NICU pt-survivor)

CUDDLE BUDDIES - Jeremy M. Cresencio

Cyberhians / Rhian Ramos fans club / Abby Magpantay / Sheila Bautista

Dang Manuel

Dangerous Drugs Board

David G. Araojo

Ding-ay Tadena - friend Mam Amy Magno

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Lita (mother of Hema patients)

Liz Mendoza- UP Psyche Students

Loida Mateo and Friends

Lorie Anda - Phil. Science HS

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Ma'am Jara Corazon O. Ehera

(Retired: February 19, 2018)





TY, FLORENTINA U., M.D. Medical Specialist IV Pediatric Critical Care Center Date of Retirement: March 15, 2017 More than 23 years in service



TIERRA, MONICA F.
Division Chief II
Finance Division (General Accounting)
Date of Retirement: August 22, 2017
More than 36 years in service



VENTURA, MARIETTA F. Midwife II Nursing Department Date of Retirement: October 12, 2017 More than 29 years in service



DE LOS REYES, RODOLFO A.
Division Chief II
Human Resource Management Division
Date of Retirement: November 9, 2017
More than 9 years in service



ORTIZ, MARILYN H., M.D.
Medical Specialist III
Child Neuroscience Center
Date of Retirement: November 11, 2017
More than 27 years in service



MACAPAGAL, JOSE E.
Clerk III
Medical Records
Date of Retirement: December 3, 2017
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