



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Children's Medical Center	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Hospital Services	Php422.573	Percentage of clients that rate the hospital services as satisfactory or better	99% 2,491 out of 2,522 clients	95%	99%	104%	
		Nosocomial Infection Rate	2.41%	5%	2.62%	152%	
		Percentage of triage patients with Emergency Severity Index (ESI) greater than or equal to 3: attended within 30 minutes after registration in the Emergency Room (ER)	100% within 30 minutes	100%	100%	100%	
Research and Development Services	Php18.767	Percentage of completed medical research presented or published in recognized journal of specialty societies	77% 34 out of 44 medical research	50%	61%	122%	
		Percentage of research projects completed within the original proposed timeframe	100% 44 medical research	90%	98%	109%	
Education and Training for Health Professionals	Php32.843	Number of accredited training programs sustained	33 training program	36 training program	42 training program	117%	
		Percentage of trainees who completed the program	100% 46 trainees	90%	100%	111%	
STO and GASS							
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
		Percentage of functionality of Hospital Information Technology System	100% 79 IT System	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php63.980	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	87% Php696,218,564 Php803,643,735	100%	99% Php297,053,295 Php299,172,000	99%	
		Disbursements BUR Ratio of total disbursement to total obligations.	98% Php681,735,811 Php696,218,564	100%	99% Php295,509,552 Php297,053,295	99%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
		Submission of APP CSE		100%	100%	100%	
		Submission of APP non-CSE	100%	100%	100%	100%	
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES