

PHILIPPINE CHILDREN'S MEDICAL CENTER
Quezon Avenue, Quezon City

Annual Procurement Plan for CY-2019

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GSM.COS1	COMMON OFFICE SUPPLIES	Materials Management Division		NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	COB/Trust Fund	5,055,737.66	5,055,737.66		
GSM.CMS	COMMON MEDICAL SUPPLIES	Materials Management Division		Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	COB/Trust Fund	21,554,551.80	21,554,551.80		
GSM.DMS	DIRECT MEDICAL SUPPLIES												
	<i>Child Neuro Science Supplies</i>	CNS Division		Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	COB	1,327,161.60	1,327,161.60		
	<i>Pulmonary Medicine Supplies</i>	PLHKLC-Pulmonary Medicine		Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	COB	3,323,001.00	3,323,001.00		
	<i>Gastro and Hepatology Supplies</i>	PLHKLC-Gastroenterology Sec.		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	37,950.00	37,950.00		
	<i>Pediatric Nephrology Supplies</i>	PLHKLC-Nephrology Section		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	572,844.00	572,844.00		
	<i>Hemodialysis Supplies</i>	PLHKLC-Hemodialysis Unit		Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	COB	5,381,530.00	5,381,530.00		
	<i>Pediatric ICU (PICU) Supplies</i>	PCC-PICU		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	334,850.00	334,850.00		
	<i>PICU - BLS Supplies</i>	PCC-PICU (BLS)		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	127,250.00	127,250.00		
	<i>PICU - Emergency Room Supplies</i>	PCC-ER		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	318,078.48	318,078.48		
	<i>Human Milk Bank Supplies</i>	PNGC-Human Milk Bank Unit		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	37,218.50	37,218.50		
	<i>Neonatology ICU (NICU) Supplies</i>	PNGC-NICU		Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	COB	1,682,057.20	1,682,057.20		
	<i>Perinatology & Peri Anesthesia Supplies</i>	PNGC-Perinatology Division		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	496,809.92	496,809.92		
	<i>Pediatric and Adolescent Gynecology Supplies</i>	PNGC-Gynecology Section		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	3,050.00	3,050.00		
	<i>Cancer and Hematology Supplies</i>	Cancer & Hematology Center		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	239,500.00	239,500.00		
	<i>Pharmacy Supplies</i>	Pharmacy Division		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	31,362.75	31,362.75		
	<i>Sterilization Supplies</i>	Sterilization Room		Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	COB	4,858,170.00	4,858,170.00		
	<i>Pathology Supplies</i>	Pathology Division		Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	COB	44,366,524.43	44,366,524.43		
	<i>Pediatric Blood Bank Supplies</i>	Pathology Pediatric Blood Bank		Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	COB	26,611,494.00	26,611,494.00		
	<i>Pediatric Dentistry Supplies</i>	Pediatric Dentistry Division		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	285,184.40	285,184.40		
	<i>Pediatric Anesthesia Supplies</i>	Pediatric Anesthesia Division		Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	COB	2,189,655.50	2,189,655.50		
	<i>Pediatric Surgery Supplies</i>	Pediatric Surgery Division		Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	COB	8,440,586.22	8,440,586.22		
	<i>Radiology Supplies</i>	Radiology Division		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	299,600.00	299,600.00		
	<i>Rehabilitation Medicine Supplies</i>	Rehabilitation Medicine Division		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	82,000.00	82,000.00		
	<i>Nursing Supplies</i>	Nursing-Patient Care		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	42,500.00	42,500.00		
GSM-DNM	DIRECT NON-MEDICAL SUPPLIES												
	<i>Office Supplies (Others)</i>	Various		NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	1,080,462.02	1,080,462.02		
	<i>Dietary Supplies</i>	Various		Shopping	Monthly	N/A	Monthly	Monthly	COB	15,302,186.98	15,302,186.98		
	<i>Engineering Supplies</i>	Various		Shopping	As Needed	N/A	As Needed	As Needed	COB	1,686,983.93	1,686,983.93		
	<i>Housekeeping Supplies</i>	Various		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	422,875.00	422,875.00		
	<i>Linen and Laundry Supplies</i>	Various		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	705,036.00	705,036.00		
	<i>Others</i>	Various		Shopping	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	2,261,746.00	2,261,746.00		
GSM-CNM	COMMON NON-MEDICAL SUPPLIES	Materials Management Division		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB/Trust Fund	1,785,823.49	1,785,823.49		
GSE	SEMI-EXPENDABLE SUPPLIES												
GSE.ME	<i>Semi-Expendables Medical</i>	Various		NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	1,782,050.00	1,782,050.00		
GSE.NM1	<i>Semi-Expendables Non Medical</i>	Various		NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	2,505,821.00	2,505,821.00		

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GSE.NM1	Semi-Expendables Non Medical (IT Peripherals)		Various	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	2,730,017.75	2,730,017.75		
	TOTAL SUPPLIES AND MATERIALS												
	Add: Contingency		Various	Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	COB	157,981,889.63	157,981,889.63		
	SUPPLIES AND MATERIALS (with Contingency)									27,530,907.67	27,530,907.67		
	CONTRACTED SERVICES									188,492,577.30	188,492,577.30		
GGS.JS	Janitorial Services		General Services Division	Competitive Bidding	N/A	N/A	N/A	N/A	COB	16,500,000.00	16,500,000.00		
GGS.EMS	Engineering Maintenance Service		General Services Division	Competitive Bidding	Jul-19	Aug-19	Sep-19	Oct-19	COB	7,201,700.00	7,201,700.00		Under 3-yr Contract
GGS.LS	Laundry Services		General Services Division	Competitive Bidding	Dec-18	Jan-19	Feb-19	Mar-19	COB	3,751,000.00	3,751,000.00		
GGS.SS	Security Service		Executive Office	Competitive Bidding	N/A	N/A	N/A	N/A	COB	21,252,000.00	21,252,000.00		
GGS.M.HWC	Healthcare Waste Collection		General Services Division	Competitive Bidding	Feb-19	Mar-19	Apr-19	May-19	COB	3,130,000.00	3,130,000.00		Under 3-yr Contract
GGS.M.TPS	Termite & Pest Control Services		General Services Division	Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	COB	500,000.00	500,000.00		
GRM	REPAIRS AND MAINTENANCE												
GRM.EQ	Repairs/Maint- Equipment		Various	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	17,009,000.00	17,009,000.00		
GRM.FA	Repairs/Maint- Facilities		General Services Division	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	7,000,000.00	7,000,000.00		
GRM.VE	Repairs/Maint- Vehicles		General Services Division	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,100,000.00	1,100,000.00		
GUT	UTILITIES												
	Water and Electricity		General Services Division	Direct Contracting	N/A	N/A	Monthly	Monthly	COB	66,052,840.00	66,052,840.00		
	Cooking Gas (LPG & Solid Fuel)		Dietary Division	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	COB	947,180.00	947,180.00		
GTS	TRAININGS & SEMINARS		Various	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	6,800,000.00	6,800,000.00		
GMI.COS	COMMUNICATION SERVICES		Various	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	3,434,000.00	3,434,000.00		
GMI.REN	EDUCATIONAL MEDIA/RADIO/VARIOUS RENTALS		Various	NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	1,100,000.00	1,100,000.00		
GMI.OT	OTHER SERVICES/MISCELLANEOUS		Various	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	13,710,311.00	13,710,311.00		
GEQ	HOSPITAL EQUIPMENT		Various	Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	COB/Trust Fund	62,646,000.00		62,646,000.00	
INF	INFRASTRUCTURES												
	Construction of New Building		General Services Division	Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	COB	75,800,000.00		75,800,000.00	
	Renovation of PCMC Old Building		General Services Division	Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	COB	120,432,000.00		120,432,000.00	
GSM-PH	PHARMACEUTICALS		Pharmacy Division	Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	Revolving Fund	212,684,366.31	212,684,366.31		
	GRAND TOTAL									831,895,781.27	572,817,781.27	258,878,000.00	

PREPARED BY:

ZENAIDA V. TALAGTAG, MGM-ESP
 Head, BAC Secretariat

ENDORING APPROVAL:

EDNA B. RUEZO, CPA, MPM
 Chairperson, Budget Review Committee

RECOMMENDING APPROVAL:

VICENTE PATRICIO R. GOMEZ, MD, CESE
 Acting Deputy Director for HSS

APPROVED BY:

JULIUS A. LECCIONES, MD, MHSA, MPM, CESO III
 Executive Director