PHILIPPINE CHILDREN'S MEDICAL CENTER Quezon Avenue, Quezon City

ANNUAL PROCUREMENT PLAN FOR CY-2016 (Updated as of September 30, 2016)

Code				Schedul	Schedule of Each Procurement Activity	ocurement	Activity	Source	Est	Estimated Budget (PhP)		Remarks (brief
(PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	of Funds	TOTAL	МООЕ	CO Pr	description of Program/ Project)
	Office Supplies Common	MMD	PS-PhilGEPS/ Shopping	N/A	N/A	As needed	As needed	СОВ	5,188,372.74	5,188,372.74		
	Office Supplies Common (Supplemental)	MMD	PS-PhilGEPS/ Shopping	N/A	N/A	As needed	As needed	СОВ	44,262.88	44,262.88		
	Office Supplies Others (Printed Forms)	MMD	Public Bidding	Oct-15	Nov-15	Dec-15	Dec-15	СОВ	456,177.70	456,177.70		
GSM1-OS									5,688,813.32	5,688,813.32		
	Medical Supplies Common	MMD	Public Bidding	Oct-15	Nov-15	Dec-15	Dec-15	сов	18,616,957.63	18,616,957.63		
	Medical Supplies Common (Supplemental)	MMD	Shopping	N/A	N/A	As needed	As needed	сов	765.60	765.60		
	Medical Supplies Direct (Allied/Medical)	Various Units	Public Bidding	Oct-15	Oct-15	Dec-15	Dec-15	СОВ	18,506,506.23	18,506,506.23		
	Medical Supplies Direct (Medical Gases)	Sterilization Room	Public Bidding	Jan-16	Jan-16	Feb-16	Mar-16	СОВ	4,268,418.00	4,268,418.00		
GSM2-MS	TOTAL - Medical Supplies								41,392,647.46	41,392,647.46		
	Pharmaceuticals	Pharmacy Div.	Public Bidding	Sep-15	Oct-15	Dec-15	Dec-15	RF	120,330,735.22	120,330,735.22		
	Pharmaceuticals (Supplemental)	Pharmacy Div.	Public Bidding	Sep-15	Oct-15	Dec-15	Dec-15	RF	56.241,662.07	56,241,662.07		
	Pharmaceuticals (Dengue Vaccine)	Pharmacy Div.	Public Bidding	Feb-16	Feb-16	Mar-16	Mar-16	DOH	3,000,000,000.00	3,000,000,000.00		
GSM3-PH									3,176,572,397.29	3,176,572,397.29		
	Pathology Supplies RTU	Pathology Div.	Public Bidding	Sep-15	Oct-15	Nov-15	Dec-15	сов	49,832,053.66	49,832,053.66		
	Pathology Supplies RTU (Supplemental)	Pathology Div.	Public Bidding	Jan-16	Feb-16	Mar-16	Mar-16	СОВ	855,229.85	855,229.85		
	Pathology Supplies Non-RTU	Pathology Div.	Public Bidding	Sep-15	Oct-15	Nov-15	Dec-15	СОВ	9,529,752.51	9,529,752.51		
GSM4-PA	TOTAL - Pathology Supplies								60,217,036.02	60,217,036.02		
	Dietary Perishables	Dietary Div.	Shopping	N/A	N/A	Monthly	Monthly	СОВ	5,805,737.30	5,805,737.30		
	Dietary Non-Perishables	Dietary Div.	Shopping	N/A	N/A	Monthly	Monthly	сов	4,408,551.84	4,408,551.84		
	Dietary Non-Perishables (Supplemental)	Dietary Div.	Shopping	N/A	N/A	Monthly	Monthly	СОВ	954,445.80	954,445.80		
	Dietary Meals Provision	Various Units	Shopping	A/N	N/A	As needed	As needed	СОВ	1,312,850.00	1,312,850.00		
	Dietary Meals Provision (Supplemental)	Various Units	Shopping	N/A	N/A	As needed	As needed	СОВ	10,080.00	10,080.00		
	Dietary Meals Provision (Supplemental)	Various Units	Shopping	N/A	N/A	As needed	As needed	сов	223,740.00	223,740.00		
GSM5-DI	TOTAL - Dietary Supplies								12,715,404.94	12,715,404.94		
	Non-Medical Supplies	Various Units	Public Bidding	As needed	As needed	As needed	As needed	СОВ	8,793,868.42	8,793,868.42		
	Non-Medical Supplies (Supplemental)	Various Units	Public Bidding	As needed	As needed	As needed	As needed	СОВ	38,313.00	38,313.00		
	TOTAL - Non-Medical Supplies								8,832,181.42	8,832,181.42		
	Goods- Semi-Expendables	Various Units	Public Bidding	As needed	As needed	As needed	As needed	сов	2,859,809.57	2,859,809.57		

PHILIPPINE CHILDREN'S MEDICAL CENTER Quezon Avenue, Quezon City

ANNUAL PROCUREMENT PLAN FOR CY-2016 (Updated as of September 30, 2016)

Code (PAD) Protectioned PragramProject PMOS/Nat/Loc Mode of Procurement Authorised State (Institute of Natural State) (Institute					Cahadul		Homomont	A aficility	\rfloor	Refi	matad Rudnat (PhP)		;
Coccis-Semi-Expendables Sumplemental Various Units Public Bidding An needed An needed An needed CDB 25,100,000 2,91,239.571 2,911,259.57	Code (PAP)	Procurement Program/Project	PMO/End-User		Ads/Post of		Notice of	Contract	Source of Funds		MOOE	CO	description of Program/ Project)
TOTAL - Semi-Expendables Liquipment Medical Equipment Medical Equipment Medical Equipment Medical Equipment Medical Engipment New-Medical Engipment Ne		Goods- Semi-Expendables (Supplemental)	Various Units	Shopping	N/A	N/A	As needed	As needed	СОВ	53,020.00	53,020.00		
Equipment Medical Various Units Public Bidding As needed	GSE	TOTAL - Semi-Expendables								2,912,829.57	2,912,829.57		
Equipment Medical (Supplemental) Various Units Public Bidding As needed As needed As needed As needed As needed COB 30,000,000,000		Equipment Medical	Various Units	Public Bidding	As needed	As needed	As needed	As needed	СОВ	45,100.00		45,100.00	
Equipment Medical (Supplemental) Various Units Public Bidding As needed As neede		Equipment Medical (Supplemental)	Various Units	Public Bidding	As needed	As needed	As needed	As needed	СОВ	50,000,000.00		50,000,000.00	
Equipment Nan-Medical (Supplemental)		Equipment Medical (Supplemental)	Various Units	Public Bidding	As needed	As needed	As needed	As needed	СОВ	125,030,000.00		125,030,000.00	
TOTAL - Equipment DO Public Bidding Oct-16 Oct-15 Dec-15 Dec-15 Dec-15 Oct-16 Oct-16 Dec-16 Dec-16 Dec-16 Dec-16 Dec-16 Dec-16 Oct-16 Dec-16 Dec-16 Dec-15 Dec-		Equipment Non-Medical (Supplemental)	Various Units	Public Bidding	As needed	As needed	As needed	As needed	СОВ	12,100.00		12,100.00	
Security Services DO Public Bidding Oct-16 Oct-15 Dec-16 COB 13,500,000.00 Photocopier Machine Rental OHICS Public Bidding Oct-15 Oct-15 Dec-15 COB 334,800.00 Digital Duplicator Machine Rental OHICS Public Bidding Oct-15 Dec-15 Dec-15 COB 394,800.00 Healthcare Wastes Collection GSD Public Bidding Jul-16 Aug-16 Sep-16 COB 599,421.2 Healthcare Wastes Collection GSD Public Bidding Jul-16 Aug-16 Sep-16 COB 599,100.00 Healthcare Wastes Collection GSD Public Bidding Jul-16 Aug-16 Sep-16 COB 700,000.00 Pest Control Services GSD Public Bidding Jul-16 Aug-16 Sep-16 COB 70,000.00 Paul Services GSD Public Bidding Jul-16 Aug-16 Sep-16 COB 70,000.00 TOTAL - Seprices GSD Public Bidding Jul-16 Aug-16 Sep	GEQ	TOTAL - Equipment								175,087,200.00		175,087,200.00	
Photocoppier Machine Rental OHICS Public Bidding Oct-15 Oct-15 Dec-15 Dec-15 Dec-15 Dec-15 Digital Duplicator Machine Rental OHICS Public Bidding Oct-15 Oct-15 Oct-15 Dec-15 Dec-15 COB 199,842.12		Security Services	סמ	Public Bidding	Oct-16	Oct-16	Dec-16	Dec-16	сов	13,500,000.00	13,500,000.00		
Digital Duplicator Machine Rental OHICS Public Bidding Oct-15 Oct-15 Dec-15 COB COB 9.942.12 Engineering Maintenance Services GSD Public Bidding Jul-16 Aug-16 Sep-16 Sep-16 COB 5.000,000.00 Pest Control Services GSD Public Bidding Jul-16 Aug-16 Sep-16 Sep-16 COB 1.500,000.00 Innitorial Services GSD Public Bidding Jul-16 Aug-16 Sep-16 Sep-16 COB 1.80,180.00 Laundry Services GSD Public Bidding Jul-16 Aug-16 Aug-16 Nov-16 COB 1.708,675.20 Laundry Services GSD Public Bidding Jul-16 Aug-16 Aug-16 COB 7.708,675.20 Laundry Services GSD Public Bidding Jul-16 Aug-16 Aug-16 COB 7.708,675.20 Laundry Services GSD Public Bidding Jul-16 Aug-16 Aug-16 Aug-16 Aug-16 Aug-16 Aug-16 Aug-16 <td></td> <td>Photocopier Machine Rental</td> <td>OHICS</td> <td>Public Bidding</td> <td>Oct-15</td> <td>Oct-15</td> <td>Dec-15</td> <td>Dec-15</td> <td>СОВ</td> <td>394,800.00</td> <td>394,800.00</td> <td></td> <td></td>		Photocopier Machine Rental	OHICS	Public Bidding	Oct-15	Oct-15	Dec-15	Dec-15	СОВ	394,800.00	394,800.00		
Engineering Maintenance Services GSD Public Bidding Jul-16 Aug-16 Sep-16 Sep-16 COB 5,060,000,00 Healthcare Wastes Collection GSD Public Bidding Jul-16 Aug-16 Sep-16 Sep-16 COB 1,650,000,00 Pest Control Services GSD Public Bidding Jul-16 Aug-16 Sep-16 Sep-16 COB 180,180,00 Laundry Services GSD Public Bidding Jul-16 Aug-16 Nov-16 Nov-16 COB 17,708,575.20 Laundry Services GSD Public Bidding Jun-16 Aug-16 Nov-16 Nov-16 COB 2,500,000 00 TOTAL - Services GSD Public Bidding Jun-16 Jun-16 Aug-16 Aug-16 Aug-16 Nov-16 COB 2,500,000 00 TOTAL - Services GSD Public Bidding Jun-16 N/A N/A As needed COB 2,500,000 00 Goods-Repair (Supplemental) Various Units Nego. Proc / Direct Cont. N/A N/A As needed		Digital Duplicator Machine Rental	OHICS	Public Bidding	Oct-15	Oct-15	Dec-15	Dec-15	сов	109,842.12	109,842.12		
Healthcarre Wastes Collection GSD		Engineering Maintenance Services	GSD	Public Bidding	Jul-16	Aug-16	Sep-16	Sep-16	СОВ	5.060,000.00	5,060,000.00		
Pest Control Services		Healthcare Wastes Collection	GSD	Public Bidding	Jul-16	Aug-16	Sep-16	Sep-16	СОВ	1,650,000.00	1,650,000.00		
Jamitorial Services GSD Public Bidding Oct-16 Oct-16 Nov-16 Nov-16 COB 7,78,675.20 Laundry Services GSD Public Bidding Jun-16 Jun-16 Aug-16 Aug-16 COB 2,500,000.00 Goods-Repair (Supplemental) Various Units Nego Proc / Direct Cont. N/A N/A As needed As needed COB 40,986.00 Goods-Repair (Supplemental) Various Units Nego Proc / Direct Cont. N/A N/A As needed As needed COB 40,986.00 Goods-Repair (Supplemental) Various Units Nego Proc / Direct Cont. N/A N/A As needed As needed COB 35,145.00 Goods-Repair (Supplemental) Various Units Nego Proc / Direct Cont. N/A N/A As needed As needed COB 35,145.00 Goods-Repair (Supplemental) Various Units Nego Proc / Direct Cont. N/A N/A As needed As needed COB 33,4600.00 TOTAL - Repair & Maintenance OHICS Direct Contracting N/A<		Pest Control Services	GSD	Public Bidding	Jul-16	Aug-16	Sep-16	Sep-16	сов	180,180.00	180,180.00		
Laundry Services GSD Public Bidding Jun-16 Aug-16 Aug-16 COB 2,500,000.00 TOTAL - Services Various Units Nego. Proc / Direct Cont. N/A N/A As needed As needed COB 40,986.00 Goods-Repair (Supplemental) Various Units Nego. Proc / Direct Cont. N/A N/A As needed As needed COB 40,986.00 Goods-Repair (Supplemental) Various Units Nego. Proc / Direct Cont. N/A N/A As needed As needed COB 40,986.00 Goods-Repair (Supplemental) Various Units Nego. Proc / Direct Cont. N/A N/A As needed As needed COB 35,145.00 Goods-Repair (Supplemental) Various Units Nego. Proc / Direct Cont. N/A N/A As needed As needed COB 35,145.00 Goods-Repair (Supplemental) Various Units Nego. Proc / Direct Cont. N/A N/A As needed As needed COB 33,4600.00 ToTAL - Repair & Maintenance OHICS Direct Contracting N/A <td></td> <td>Janitorial Services</td> <td>GSD</td> <td>Public Bidding</td> <td>Oct-16</td> <td>Oct-16</td> <td>Nov-16</td> <td>Nov-16</td> <td>СОВ</td> <td>7,708,675.20</td> <td>7,708,675.20</td> <td></td> <td></td>		Janitorial Services	GSD	Public Bidding	Oct-16	Oct-16	Nov-16	Nov-16	СОВ	7,708,675.20	7,708,675.20		
TOTAL - Services 31,103,497.32 Goods-Repair (Supplemental) Various Units Nego. Proc / Direct Cont. N/A N/A As needed As needed COB 40,986.00 Goods-Repair (Supplemental) Various Units Nego. Proc / Direct Cont. N/A N/A As needed As needed COB 40,986.00 Goods-Repair (Supplemental) Various Units Nego. Proc / Direct Cont. N/A N/A As needed As needed COB 40,986.00 Goods-Repair (Supplemental) Various Units Nego. Proc / Direct Cont. N/A N/A As needed As needed COB 19,250.00 Goods-Repair (Supplemental) Various Units Nego. Proc / Direct Cont. N/A N/A As needed As needed COB 534,600.00 TOTAL - Repair & Maintenance (Supplemental) Various Units Nego. Proc / Direct Cont. N/A N/A As needed As needed COB 13,263,829.40 Telephone Expenses (Supplemental) OHICS Direct Contracting N/A N/A As needed As needed COB <td< td=""><td></td><td>Laundry Services</td><td>GSD</td><td>Public Bidding</td><td>Jun-16</td><td>Jun-16</td><td>Aug-16</td><td>Aug-16</td><td>СОВ</td><td>2,500,000.00</td><td>2,500,000.00</td><td></td><td></td></td<>		Laundry Services	GSD	Public Bidding	Jun-16	Jun-16	Aug-16	Aug-16	СОВ	2,500,000.00	2,500,000.00		
Goods-Repair (Supplemental) Various Units Nego. Proc / Direct Cont. N/A N/A As needed As needed COB 40,986.00 Goods-Repair (Supplemental) Various Units Nego. Proc / Direct Cont. N/A N/A As needed As needed COB 35,145.00 Goods-Repair (Supplemental) Various Units Nego. Proc / Direct Cont. N/A N/A As needed As needed COB 19,250.00 Goods-Repair (Supplemental) Various Units Nego. Proc / Direct Cont. N/A N/A As needed As needed COB 19,250.00 Goods-Repair (Supplemental) Various Units Nego. Proc / Direct Cont. N/A N/A As needed As needed COB 534,600.00 TOTAL - Repair & Maintenance Supplemental) Various Units Nego. Proc / Direct Contracting N/A N/A As needed As needed COB 13,263,829.40 Telephone Expenses (Supplemental) GSD Direct Contracting N/A N/A N/A As needed As needed COB 1,381,803,000.00	GGS	TOTAL - Services								31,103,497.32	31,103,497.32		
Goods-Repair (Supplemental) Various Units Nego. Proc / Direct Cont. N/A N/A As needed As needed COB 35,145.00 Goods-Repair (Supplemental) Various Units Nego. Proc / Direct Cont. N/A N/A As needed As needed COB 19,250.00 Goods-Repair (Supplemental) Various Units Nego. Proc / Direct Cont. N/A N/A As needed As needed COB 534,600.00 Goods-Repair (Supplemental) Various Units Nego. Proc / Direct Cont. N/A N/A As needed As needed COB 534,600.00 TOTAL - Repair & Maintenance Supplemental) OHICS Direct Contracting N/A N/A As needed As needed COB 13,263,829.40 Water Expenses (Supplemental) GSD Direct Contracting N/A N/A N/A As needed As needed COB 1,383,810.40 Internet Services GSD Direct Contracting N/A N/A N/A As needed As needed COB 33,880,000.00 TOTAL - Utilities </td <td></td> <td>Goods-Repair (Supplemental)</td> <td>Various Units</td> <td>Nego. Proc / Direct Cont.</td> <td>N/A</td> <td>N/A</td> <td>As needed</td> <td>As needed</td> <td>СОВ</td> <td>40,986.00</td> <td>40,986.00</td> <td></td> <td></td>		Goods-Repair (Supplemental)	Various Units	Nego. Proc / Direct Cont.	N/A	N/A	As needed	As needed	СОВ	40,986.00	40,986.00		
Goods-Repair (Supplemental) Various Units Nego. Proc / Direct Cont. N/A N/A As needed As needed COB 19,250.00 Goods-Repair (Supplemental) Various Units Nego. Proc / Direct Cont. N/A N/A As needed As needed COB 534,600.00 Goods-Calibration/Prev. Maintenance (Supplemental) Various Units Nego. Proc / Direct Cont. N/A N/A As needed As needed COB 13,263,829.40 Telephone Expenses (Supplemental) OHICS Direct Contracting N/A N/A As needed As needed COB 1,3893,810.40 Electricity Expenses (Supplemental) GSD Direct Contracting N/A N/A As needed As needed COB 8,470,000.00 Internet Services Supplemental) GSD Direct Contracting N/A N/A As needed As needed COB 33,880,000.00 TOTAL - Utilities OHICS Direct Contracting N/A N/A N/A As needed COB 33,880,000.00 Cyberoam Firewall UTM Subscription License OHICS Shopping N/A N/A N/A As needed </td <td></td> <td>Goods-Repair (Supplemental)</td> <td>Various Units</td> <td>Nego. Proc / Direct Cont.</td> <td>N/A</td> <td>N/A</td> <td>As needed</td> <td>As needed</td> <td>СОВ</td> <td>35,145.00</td> <td>35,145.00</td> <td></td> <td></td>		Goods-Repair (Supplemental)	Various Units	Nego. Proc / Direct Cont.	N/A	N/A	As needed	As needed	СОВ	35,145.00	35,145.00		
Goods-Repair (Supplemental)Various UnitsNego. Proc / Direct Cont.N/AN/AAs neededCOB534.600.00Goods-Calibration/Prev. Maintenance (Supplemental)Various UnitsNego. Proc / Direct Cont.N/AN/AAs neededCOB13,263,829.40Telephone Expenses (Supplemental)OHICSDirect ContractingN/AN/AAs neededAs neededCOB1,3893,810.40Water Expenses (Supplemental)GSDDirect ContractingN/AN/AAs neededAs neededCOB8,470,000.00Electricity Expenses (Supplemental)GSDDirect ContractingN/AN/AAs neededAs neededCOB33,880,000.00Internet ServicesOHICSDirect ContractingN/AN/AAs neededAs neededCOB33,880,000.00TOTAL - UtilitiesOHICSDirect ContractingN/AN/AAs neededAs neededCOB44,281,000.00Cyberoam Firewall UTM Subscription LicenseOHICSShoppingN/AN/AN/AAs neededCOB44,281,000.00		Goods-Repair (Supplemental)	Various Units	Nego. Proc / Direct Cont.	N/A	N/A	As needed	As needed	СОВ	19,250.00	19,250.00		
Goods-Calibration/Prev. Maintenance (Supplemental) Various Units Nego. Proc / Direct Cont. N/A N/A As needed As needed COB 13,263,829.40 TOTAL - Repair & Maintenance Maintenance OHICS Direct Contracting N/A N/A As needed As needed COB 1,3893,810.40 Telephone Expenses (Supplemental) OHICS Direct Contracting N/A N/A As needed As needed COB 1,331,000.00 Electricity Expenses (Supplemental) GSD Direct Contracting N/A N/A As needed As needed COB 33,880,000.00 Internet Services OHICS Direct Contracting N/A N/A N/A As needed As needed COB 33,880,000.00 Cyberoam Firewall UTM Subscription License OHICS Shopping N/A N/A N/A As needed COB 44,281,000.00		Goods-Repair (Supplemental)	Various Units	Nego. Proc / Direct Cont.	N/A	N/A	As needed	As needed	СОВ	534,600.00	534,600.00		
TOTAL - Repair & Maintenance OHICS Direct Contracting N/A N/A As needed As needed COB 1,331,000.00 Water Expenses (Supplemental) GSD Direct Contracting N/A N/A As needed COB 8,470,000.00 Electricity Expenses (Supplemental) GSD Direct Contracting N/A N/A As needed COB 33,880,000.00 Internet Services OHICS Direct Contracting N/A N/A As needed As needed COB 33,880,000.00 TOTAL - Utilities OHICS Shopping N/A N/A As needed As needed COB 44,281,000.00		Goods-Calibration/Prev. Maintenance (Supplemental)	Various Units	Nego. Proc / Direct Cont.	N/A	N/A	As needed	As needed	СОВ	13,263,829.40	13,263,829.40		
Telephone Expenses (Supplemental) OHICS Direct Contracting N/A N/A As needed As needed COB 1,331,000.00 Water Expenses (Supplemental) GSD Direct Contracting N/A N/A As needed As needed COB 8,470,000.00 3 Electricity Expenses (Supplemental) GSD Direct Contracting N/A N/A As needed As needed COB 33,880,000.00 3 Internet Services OHICS Direct Contracting N/A N/A As needed As needed COB 33,880,000.00 3 TOTAL - Utilities OHICS Direct Contracting N/A N/A N/A As needed As needed COB 44,281,000.00 4 Cyberoam Firewall UTM Subscription License OHICS Shopping N/A N/A N/A As needed As needed COB 180,000.00 4	GRM	TOTAL - Repair & Maintenance								13,893,810.40	13,893,810.40		
Water Expenses (Supplemental) GSD Direct Contracting N/A N/A As needed COB 8,470,000.00 8,470,000.00 Electricity Expenses (Supplemental) GSD Direct Contracting N/A N/A As needed As needed COB 33,880,000.00 33,80,00		Telephone Expenses (Supplemental)	OHICS	Direct Contracting	N/A	N/A	As needed	As needed	СОВ	1,331,000.00	1,331,000.00		
Electricity Expenses (Supplemental) GSD Direct Contracting N/A N/A As needed As needed COB 33,880,000.00 33,180		Water Expenses (Supplemental)	GSD	Direct Contracting	N/A	N/A	As needed	As needed	СОВ	8,470,000.00	8,470,000.00		
Internet Services OHICS Direct Contracting N/A N/A As needed COB 600,000.00 TOTAL - Utilities OHICS Shopping N/A N/A N/A As needed As needed COB 44,281,000.00 44, Cyberoam Firewall UTM Subscription License OHICS Shopping N/A N/A As needed As needed COB 180,000.00		Electricity Expenses (Supplemental)	GSD	Direct Contracting	N/A	N/A	As needed	As needed	СОВ	33,880,000.00	33,880,000.00		
TOTAL - Utilities 44,281,000.00 44. Cyberoam Firewall UTM Subscription License OHICS Shopping N/A N/A As needed As needed COB 180,000.00		Internet Services	OHICS	Direct Contracting	N/A	N/A	As needed	As needed	СОВ	600,000.00	600,000.00		
OHICS Shopping N/A N/A As needed As needed COB 180,000.00	GUT	TOTAL - Utilities								44,281,000.00	44,281,000.00		
		Cyberoam Firewall UTM Subscription License	OHICS	Shopping	N/A	N/A	As needed	As needed	СОВ	180,000.00	180,000.00		

PHILIPPINE CHILDREN'S MEDICAL CENTER Quezon Avenue, Quezon City

ANNUAL PROCUREMENT PLAN FOR CY-2016 (Updated as of September 30, 2016)

4,216,245,817.74 3,398,529,617.74 817,716,200.00	4,216,245,817.74									GRAND TOTAL	
	200,000,000.00									TOTAL - Infrastructure	N
-16 COB 200,000,000.00 200,000,000.00	СОВ	1	16	Dec-16	Dec-16	Oct-16	Sep-16	Public Bidding	Engineering Maintenance and Motorpool Section	Design and Build for the Renovation of PCMC 3rd Floor Extension of the Old Building and Hemodialysis Area	
400,000.00 400,000.00	400,000.00									TOTAL - Consultancy	CON
eded COB 400,000.00 400,000.00	СОВ	-	eded	As needed	As needed	N/A	N/A	Nego. Proc.	QMO	ISO Re-Certification	
443,149,000.00 520,000.00 442,629,000.00	443,149,000.00									TOTAL - Goods - Miscellaneous	GMI
eded COB 442,629,000.00 442,629,000.00	СОВ		eded	As no	As needed As needed	N/A	N/A	Nego. Proc.	GSD	Payment for PCMC Lot	
xded COB 340,000.00 340,000.00	СОВ		8	As needed	As needed	N/A	N/A	Shopping	OHICS	Antivirus Software License	
	of Funds		स्ट हू	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IAEB	Mode of Frocurement	PMO/End-User	Procurement Program/Project	(PAP)
ty Source Estimated Budget (PhP)	Source		र्थ	Activi	Schedule of Each Procurement Activity	ıle of Each P	Schedu				Code

Prepared By:

ENAIDAV. TALAGTAG

Head, BAC Secretariat

Recommending Approval:

Chairperson, Bids and Awards Committee

Approved By:

JULIUS A. UECCIONES, MD, MHSA, MPM, CESO III

Executive Director