

## ANNEX B

PHILIPPINE CHILDREN'S MEDICAL CENTER  
Procurement Monitoring Report  
As of June 30, 2020

| Code (PAP)                              | Procurement Program/Project   | PMO/ End-User | Mode of Procurement | Actual Procurement Activity |                  |              |                      |                      | Source of Funds | ABC (PhP)  |              |    | Contract Cost (PhP) |              |    | REMARKS             |
|---|---|---------------|---------------------|-----------------------------|------------------|--------------|----------------------|----------------------|-----------------|--|--------------|----|---------------------|--------------|----|---------------------|
|   |   |               |                     | BAC Resolution              | Contract Signing | NTP NTP-PROC | Delivery/ Completion | Acceptance/ Turnover |                 | Total  | MOOE         | CO | Total               | MOOE         | CO |                     |
| NOA-2020-055                            | Dantrolene Sodium 20mg/65mL   | ANCIL.PHARM   | DC 50.c             | 01/29/20                    | 02/06/20         | 2020-117     | 01/29/20             |                      | COB             | 83,520.00  | 83,520.00    |    | 83,520.00           | 83,520.00    |    |                     |
| NOA-2020-065/R2020-01-110               | Minicap Hemoglobin Kit (e)  | PATHO         | DC 50.c             | 02/28/20                    | 03/09/20         | 2020-140     | Various              |                      | COB             | 180,000.00   | 180,000.00   |    | 180,000.00          | 180,000.00   |    |                     |
| NOA-2020-065/R2020-01-110               | Hemoglobin Normal Control   | PATHO         | DC 50.c             | 02/28/20                    | 03/09/20         | 2020-140     | Various              |                      | COB             | 180,000.00   | 180,000.00   |    | 180,000.00          | 180,000.00   |    |                     |
| NOA-2020-065/R2020-01-110               | Capiclean (25mL)  | PATHO         | DC 50.c             | 02/28/20                    | 03/09/20         | 2020-140     | Various              |                      | COB             | 7,000.00   | 7,000.00     |    | 7,000.00            | 7,000.00     |    |                     |
| NOA-2020-065/R2020-01-110               | Conical Tube  | PATHO         | DC 50.c             | 02/28/20                    | 03/09/20         | 2020-140     | Various              |                      | COB             | 13,500.00  | 13,500.00    |    | 13,500.00           | 13,500.00    |    |                     |
| NOA-2020-077/R2020-02-132               | Gamma Glutamyl Transferase  | PATHO         | DC 50.c             | 03/02/20                    | 03/09/20         | 2020-142     | Various              |                      | COB             | 19,364.00  | 19,364.00    |    | 18,000.00           | 18,000.00    |    |                     |
| NOA-2020-077/R2020-02-132               | Lactate   | PATHO         | DC 50.c             | 03/02/20                    | 03/09/20         | 2020-142     | Various              |                      | COB             | 8,985.00   | 8,985.00     |    | 30,000.00           | 30,000.00    |    |                     |
| NOA-2020-077/R2020-02-132               | Lipase  | PATHO         | DC 50.c             | 03/02/20                    | 03/09/20         | 2020-142     | Various              |                      | COB             | 10,455.00  | 10,455.00    |    | 17,850.00           | 17,850.00    |    |                     |
| NOA-2020-077/R2020-02-132               | C3 (Automated)  | PATHO         | DC 50.c             | 03/02/20                    | 03/09/20         | 2020-142     | Various              |                      | COB             | 61,334.00  | 61,334.00    |    | 64,300.00           | 64,300.00    |    |                     |
| NOA-2020-077/R2020-02-132               | CRP (Automated)   | PATHO         | DC 50.c             | 03/02/20                    | 03/09/20         | 2020-142     | Various              |                      | COB             | 79,324.00  | 79,324.00    |    | 56,000.00           | 56,000.00    |    |                     |
| NOA-2020-077/R2020-02-132               | ASO (Automated)   | PATHO         | DC 50.c             | 03/02/20                    | 03/09/20         | 2020-142     | Various              |                      | COB             | 106,950.00   | 106,950.00   |    | 100,260.00          | 100,260.00   |    |                     |
| NOA-2020-076/R2020-02-131               | Phenoxyethylpenicillin Pot cap 500mg blister/foil pack                                  | ANCIL.PHARM   | DC 50.c             | 03/04/20                    | 03/10/20         | 2020-152     | 03/23/20             |                      | COB             | 40,000.00  | 40,000.00    |    | 31,780.00           | 31,780.00    |    |                     |
| NOA-2020-082/R2020-02-143               | Tropicamide + Phenylephrine HCl 5mg + 5mg/mL eye drops 10mL                             | ANCIL.PHARM   | DC 50.c             | 03/04/20                    | 03/10/20         | 2020-151     | Various              |                      | COB             | 5,320.00   | 5,320.00     |    | 5,320.00            | 5,320.00     |    |                     |
| NOA-2020-070A/R2020-02-122              | Rituximab 100mg inj. 10mL vial  | ANCIL.PHARM   | DC 50.c             | 03/05/20                    | 03/10/20         | 2020-154     | 04/03/20             |                      | COB             | 502,623.60   | 502,623.60   |    | 293,520.00          | 293,520.00   |    |                     |
| NOA-2020-070A/R2020-02-122              | Rituximab 500mg inj. 50mL vial  | ANCIL.PHARM   | DC 50.c             | 03/05/20                    | 03/10/20         | 2020-154     | 04/03/20             |                      | COB             | 2,053,187.00   | 2,053,187.00 |    | 1,191,825.00        | 1,191,825.00 |    |                     |
| NOA-2020-087                            | Oxcarbazepine 60mg/mL, 100mL suspension   | ANCIL.PHARM   | DC 50.c             | 03/23/20                    | 03/30/20         | 2020-160     | 04/02/20             |                      | COB             | 519,000.00   | 519,000.00   |    | 519,000.00          | 519,000.00   |    |                     |
| NOA-2020-096                            | Fluocinolone acetonide 250mcg + Neomycin Sulfate 3.5mg + Polymyxin B Sulfate Otic Drops | ANCIL.PHARM   | DC 50.c             | 04/27/20                    | 05/04/20         | 2020-171     | Various              |                      | COB             | 25,000.00  | 25,000.00    |    | 25,000.00           | 25,000.00    |    |                     |
| NOA-2020-101                            | Methotxate Sod (Preservative Free) vi 100mg/mL, 10ml (IV)                               | ANCIL.PHARM   | DC 50.c             | 06/15/20                    | 06/17/20         | 2020-185     | Various              |                      | COB             | 2,500,000.00   | 2,500,000.00 |    | 2,500,000.00        | 2,500,000.00 |    |                     |
| <b>COMPLETED PROCUREMENT ACTIVITIES</b> |   |               |                     |                             |                  |              |                      |                      |                 |  |              |    |                     |              |    |                     |
|   |   |               |                     |                             |                  |              |                      |                      |                 | <b>Total Alloted Budget of Procurement Activities</b>              |              |    |                     |              |    | <b>6,395,562.60</b> |
|   |   |               |                     |                             |                  |              |                      |                      |                 | <b>Total Contract Price of Procurement Activities Conducted</b>    |              |    |                     |              |    | <b>5,316,875.00</b> |
|   |   |               |                     |                             |                  |              |                      |                      |                 | <b>Total Savings (Total Alloted Budget - Total Contract Price)</b> |              |    |                     |              |    | <b>1,078,687.60</b> |

| ON-GOING PROCUREMENT ACTIVITIES                                |                                   |         |         |          |          |          |  |  |     |            |            |            |            |            |
|--|-----------------------------------|---------|---------|----------|----------|----------|--|--|-----|------------|------------|------------|------------|------------|
| NOA-2020-099   | Ultrasound Probe for Neurosurgery | SURGERY | DC 50.c | 06/11/20 | 06/16/20 | 2020-186 |  |  | COB | 700,000.00 |            | 700,000.00 | 600,000.00 | 600,000.00 |
| <b>Total Alloted Budget of On-going Procurement Activities</b> |                                   |         |         |          |          |          |  |  |     |            | 700,000.00 |            |            |            |

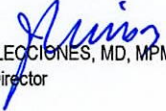
Prepared & Submitted by:

  
 ZENAIDA V. TALAGTAG  
 Supervising Administrative Officer

Recommended by:

  
 MARIA ROSARIO S. CRUZ, MD  
 BAC Chairperson

Approved by:

  
 JULIUS A. LECCIONES, MD, MPM, MHSA, CESO III  
 Executive Director

## ANNEX B

## PHILIPPINE CHILDREN'S MEDICAL CENTER

## Procurement Monitoring Report

As of June 30, 2020

| Code (PAP)   | Procurement Program/Project                             | PMO/ End-User | Mode of Procurement | Actual Procurement Activity |                  |     |                      |                      | Source of Funds | ABC (PhP)  |            |    | Contract Cost (PhP) |            |    | REMARKS |
|--------------|---|---------------|---------------------|-----------------------------|------------------|-----|----------------------|----------------------|-----------------|------------|------------|----|---------------------|------------|----|---------|
|              |   |               |                     | BAC Resolution              | Contract Signing | NTP | Delivery/ Completion | Acceptance/ Turnover |                 | Total      | MOOE       | CO | Total               | MOOE       | CO |         |
| R2020-00-001 | Dosimeter, optical Stimulated Luminescence (OSL) Monit  | XRAY          | NP 53.5             | 01/10/20                    | 01/20/20         |     | 02/18/20             |                      |                 | 63,000.00  | 63,000.00  |    | 63,000.00           | 63,000.00  |    |         |
| R2020-00-001 | Form, Birth Certificate Municipal #102                  | MMD           | NP 53.5             | 01/20/20                    | 01/24/20         |     | 02/11/20             |                      |                 | 5,292.00   | 5,292.00   |    | 4,800.00            | 4,800.00   |    |         |
| R2020-00-001 | Form, General Official Cash Book #51A                   | MMD           | NP 53.5             | 01/20/20                    | 01/24/20         |     | 02/11/20             |                      |                 | 1,521.48   | 1,521.48   |    | 1,380.00            | 1,380.00   |    |         |
| R2020-00-001 | Form, Provincial no. 185 Bundy Card                     | MMD           | NP 53.5             | 01/20/20                    | 01/24/20         |     | 02/11/20             |                      |                 | 2,085.00   | 2,085.00   |    | 1,875.00            | 1,875.00   |    |         |
| R2020-01-063 | Form, GF#51 Official Receipt 8"X51/2(vertical) accommo  | CASHIER       | NP 53.5             | 01/20/20                    | 01/28/20         |     | 02/18/20             |                      |                 | 535,080.00 | 535,080.00 |    | 535,080.00          | 535,080.00 |    |         |
| R2020-00-001 | Adhesive Tape, Magic, Acid free, 810, 8mm x 25mm        | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/24/20             |                      |                 | 2,425.50   | 2,425.50   |    | 2,350.00            | 2,350.00   |    |         |
| R2020-00-001 | Adhesive, Double w/ foam 1", 2mtr. Heavy Duty           | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 03/06/20             |                      |                 | 1,732.50   | 1,732.50   |    | 1,710.00            | 1,710.00   |    |         |
| R2020-00-001 | Adhesive, Double w/ foam 1", 5mtr. Heavy Duty           | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 03/06/20             |                      |                 | 8,434.20   | 8,434.20   |    | 8,280.00            | 8,280.00   |    |         |
| R2020-00-001 | Adhesive, Double 1", 25mtr.                             | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 529.20     | 529.20     |    | 350.00              | 350.00     |    |         |
| R2020-00-001 | Adhesive, Glue 130g                                     | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 1,896.40   | 1,896.40   |    | 1,720.00            | 1,720.00   |    |         |
| R2020-00-001 | Adhesive, Masking tape 1" 25m                           | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/17/20             |                      |                 | 5,790.00   | 5,790.00   |    | 4,500.00            | 4,500.00   |    |         |
| R2020-00-001 | Adhesive, Masking tape 2" 25m                           | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/17/20             |                      |                 | 1,587.60   | 1,587.60   |    | 1,050.00            | 1,050.00   |    |         |
| R2020-00-001 | Bag, Paper Brown (high quality) size 1                  | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 03/06/20             |                      |                 | 9,750.00   | 9,750.00   |    | 8,500.00            | 8,500.00   |    |         |
| R2020-00-001 | Bag, Paper Brown (high quality) size 12                 | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 03/06/20             |                      |                 | 14,880.00  | 14,880.00  |    | 14,400.00           | 14,400.00  |    |         |
| R2020-00-001 | Bag, Paper Brown (high quality) size 4                  | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 03/06/20             |                      |                 | 11,800.00  | 11,800.00  |    | 11,400.00           | 11,400.00  |    |         |
| R2020-00-001 | Battery, AA rechargeable 1.2V                           | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 55,126.00  | 55,126.00  |    | 34,000.00           | 34,000.00  |    |         |
| R2020-00-001 | Battery, AAA rechargeable 1.2V                          | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 45,920.35  | 45,920.35  |    | 41,650.00           | 41,650.00  |    |         |
| R2020-00-001 | Battery, C rechargeable                                 | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | Various              |                      |                 | 27,600.00  | 27,600.00  |    | 27,489.00           | 27,489.00  |    |         |
| R2020-00-001 | Binder Clip, Black 1" 12's/pk                           | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/24/20             |                      |                 | 184.80     | 184.80     |    | 144.00              | 144.00     |    |         |
| R2020-00-001 | Binder Clip, Black 1-1/4" 12's/pk                       | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/24/20             |                      |                 | 284.16     | 284.16     |    | 168.00              | 168.00     |    |         |
| R2020-00-001 | Binder Clip, Black 2" 12's/pk                           | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 516.00     | 516.00     |    | 480.00              | 480.00     |    |         |
| R2020-00-001 | Box Filer, 1 chamber                                    | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | Various              |                      |                 | 992.30     | 992.30     |    | 772.00              | 772.00     |    |         |
| R2020-00-001 | Box Filer, 2 chamber                                    | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/24/20             |                      |                 | 3,738.00   | 3,738.00   |    | 3,553.00            | 3,553.00   |    |         |
| R2020-00-001 | Box Filer, hardbound customized 15.5 x 9 x 9 green      | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/24/20             |                      |                 | 3,307.52   | 3,307.52   |    | 2,960.00            | 2,960.00   |    |         |
| R2020-00-001 | CD, Recordable 700MB with case                          | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 4,852.00   | 4,852.00   |    | 4,600.00            | 4,600.00   |    |         |
| R2020-00-001 | Chalk, white 100's                                      | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/17/20             |                      |                 | 57.02      | 57.02      |    | 48.00               | 48.00      |    |         |
| R2020-00-001 | Clamp, size 2"  | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 115.25     | 115.25     |    | 106.25              | 106.25     |    |         |
| R2020-00-001 | Clamp, size 3"  | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 264.75     | 264.75     |    | 212.50              | 212.50     |    |         |
| R2020-00-001 | Clearbook, refillable A4 100's green                    | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 793.80     | 793.80     |    | 560.00              | 560.00     |    |         |
| R2020-00-001 | Clearbook, refillable A4 20's blue                      | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 816.00     | 816.00     |    | 600.00              | 600.00     |    |         |
| R2020-00-001 | Clearbook, refillable A4 60's blue                      | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 2,161.00   | 2,161.00   |    | 1,400.00            | 1,400.00   |    |         |
| R2020-00-001 | Clearbook, refillable long 60's blue                    | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 7,872.00   | 7,872.00   |    | 4,500.00            | 4,500.00   |    |         |
| R2020-00-001 | Clip Board, long w/ cover                               | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/17/20             |                      |                 | 1,113.00   | 1,113.00   |    | 1,080.00            | 1,080.00   |    |         |
| R2020-00-001 | Clip Board, long w/o cover                              | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 1,013.00   | 1,013.00   |    | 700.00              | 700.00     |    |         |
| R2020-00-001 | Clip, Paper plastic coated (Big) 100's                  | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 951.60     | 951.60     |    | 935.00              | 935.00     |    |         |
| R2020-00-001 | Clip, Paper plastic coated 100's                        | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 1,492.00   | 1,492.00   |    | 1,450.00            | 1,450.00   |    |         |
| R2020-00-001 | Computer ribbon, orig Epson LQ300+ (7753)               | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 8,269.00   | 8,269.00   |    | 7,280.00            | 7,280.00   |    |         |
| R2020-00-001 | Computer ribbon, orig Epson LQ310                       | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 51,450.00  | 51,450.00  |    | 44,765.00           | 44,765.00  |    |         |
| R2020-00-001 | Cutter, Paper w/ blade large HD                         | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/20/20             |                      |                 | 431.55     | 431.55     |    | 273.75              | 273.75     |    |         |
| R2020-00-001 | Data Binder, EDP 11x14-7/8 black                        | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 1,517.25   | 1,517.25   |    | 1,105.00            | 1,105.00   |    |         |
| R2020-00-001 | Data Binder, w/ side mechanism 11x13-3/4 black          | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 2,789.60   | 2,789.60   |    | 1,900.00            | 1,900.00   |    |         |
| R2020-00-001 | Data Binder, w/ side mechanism 11x13-3/4 blue           | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 5,446.80   | 5,446.80   |    | 3,800.00            | 3,800.00   |    |         |
| R2020-00-001 | Data Binder, w/ side mechanism 15"Width x 10-1/2"High   | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/24/20             |                      |                 | 5,733.20   | 5,733.20   |    | 5,440.00            | 5,440.00   |    |         |
| R2020-00-001 | Data Binder, w/ top mechanism 11"W x 15-1/2"H x 3" blue | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 5,589.87   | 5,589.87   |    | 4,095.00            | 4,095.00   |    |         |
| R2020-00-001 | Data Binder, w/ top mechanism 11x13-3/4 black           | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 4,085.10   | 4,085.10   |    | 2,850.00            | 2,850.00   |    |         |
| R2020-00-001 | Data Binder, w/ top mechanism 11x13-3/4 blue            | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/24/20             |                      |                 | 1,361.70   | 1,361.70   |    | 1,360.00            | 1,360.00   |    |         |
| R2020-00-001 | Dispenser, Tape HD                                      | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 661.50     | 661.50     |    | 600.00              | 600.00     |    |         |
| R2020-00-001 | Drum Kit, Brother Fax-2840, DR-2255                     | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 3,164.18   | 3,164.18   |    | 2,912.00            | 2,912.00   |    |         |
| R2020-00-001 | DVD - Recordable with case                              | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 4,852.00   | 4,852.00   |    | 4,800.00            | 4,800.00   |    |         |

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|--------------|--|---------------|---------------------|-----------------------------|------------------|-----|----------------------|----------------------|-----------------|-----------|-----------|----|---------------------|-----------|----|---------|
|              |  |               |                     | BAC Resolution              | Contract Signing | NTP | Delivery/ Completion | Acceptance/ Turnover |                 | Total     | MOOE      | CO | Total               | MOOE      | CO |         |
| R2020-00-001 | DVD - RW 4.7GB with case                               | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 1,047.50  | 1,047.50  |    | 1,025.00            | 1,025.00  |    |         |
| R2020-00-001 | Envelope, brown long                                   | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 2,920.00  | 2,920.00  |    | 2,800.00            | 2,800.00  |    |         |
| R2020-00-001 | Envelope, brown short                                  | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/20/20             |                      |                 | 12,150.00 | 12,150.00 |    | 9,900.00            | 9,900.00  |    |         |
| R2020-00-001 | Envelope, coin 2-1/2" x 4-1/4"                         | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/20/20             |                      |                 | 156.00    | 156.00    |    | 45.00               | 45.00     |    |         |
| R2020-00-001 | Envelope, expanding long w/ 12 pockets                 | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 2,067.30  | 2,067.30  |    | 1,575.00            | 1,575.00  |    |         |
| R2020-00-001 | Envelope, expanding long w/ garter (Kraft)             | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 06/02/20             |                      |                 | 7,504.00  | 7,504.00  |    | 5,904.00            | 5,904.00  |    |         |
| R2020-00-001 | Envelope, mailing long white                           | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 15,300.00 | 15,300.00 |    | 13,500.00           | 13,500.00 |    |         |
| R2020-00-001 | Envelope, Plastic heavy duty with handle & lock, long  | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/17/20             |                      |                 | 2,425.60  | 2,425.60  |    | 2,310.00            | 2,310.00  |    |         |
| R2020-00-001 | Eraser, correction pen fine point                      | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/24/20             |                      |                 | 450.60    | 450.60    |    | 410.00              | 410.00    |    |         |
| R2020-00-001 | Eraser, correction tape roller, 5mmx8m                 | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 5,610.00  | 5,610.00  |    | 4,375.00            | 4,375.00  |    |         |
| R2020-00-001 | Eraser, rubber   | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/20/20             |                      |                 | 198.30    | 198.30    |    | 180.00              | 180.00    |    |         |
| R2020-00-001 | Eraser, Whiteboard                                     | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 75.00     | 75.00     |    | 70.00               | 70.00     |    |         |
| R2020-00-001 | Fastener, plastic coated 50's                          | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 8,505.00  | 8,505.00  |    | 7,050.00            | 7,050.00  |    |         |
| R2020-00-001 | Fastener, plastic coated 70mm 8-1/2"long 50's          | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 1,587.60  | 1,587.60  |    | 1,320.00            | 1,320.00  |    |         |
| R2020-00-001 | Folder, morocco long w/ sliding binder blue            | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/17/20             |                      |                 | 364.40    | 364.40    |    | 361.00              | 361.00    |    |         |
| R2020-00-001 | Folder, morocco long w/ sliding binder green           | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/17/20             |                      |                 | 182.20    | 182.20    |    | 180.50              | 180.50    |    |         |
| R2020-00-001 | Folder, morocco long w/ sliding binder red             | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/17/20             |                      |                 | 182.20    | 182.20    |    | 180.50              | 180.50    |    |         |
| R2020-00-001 | Folder, Office Cover (clear plastic) A4 red            | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/20/20             |                      |                 | 1,171.20  | 1,171.20  |    | 600.00              | 600.00    |    |         |
| R2020-00-001 | Folder, Office Cover (clear plastic) long blue         | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/20/20             |                      |                 | 811.60    | 811.60    |    | 640.00              | 640.00    |    |         |
| R2020-00-001 | Folder, Office Cover (clear plastic) long red          | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/20/20             |                      |                 | 811.60    | 811.60    |    | 640.00              | 640.00    |    |         |
| R2020-00-001 | Folder, plastic w/ closure on 2 sides A4 transparent   | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 910.50    | 910.50    |    | 600.00              | 600.00    |    |         |
| R2020-00-001 | Folder, plastic w/ closure on 2 sides long transparent | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 364.00    | 364.00    |    | 250.00              | 250.00    |    |         |
| R2020-00-001 | Folder, pressboard w/ metal tab long green             | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 2,310.00  | 2,310.00  |    | 2,150.00            | 2,150.00  |    |         |
| R2020-00-001 | Folder, pressboard w/o metal tab long green            | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/20/20             |                      |                 | 10,144.00 | 10,144.00 |    | 7,200.00            | 7,200.00  |    |         |
| R2020-00-001 | Folder, pressboard w/o metal tab long red              | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 760.80    | 760.80    |    | 630.00              | 630.00    |    |         |
| R2020-00-001 | Folder, pressboard w/o metal tab long yellow           | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 634.00    | 634.00    |    | 525.00              | 525.00    |    |         |
| R2020-00-001 | Folder, pressboard w/o metal tab long yellow gold      | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/20/20             |                      |                 | 1,775.20  | 1,775.20  |    | 1,575.00            | 1,575.00  |    |         |
| R2020-00-001 | Folder, pressboard w/o metal tab short green           | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 03/09/20             |                      |                 | 519.90    | 519.90    |    | 450.00              | 450.00    |    |         |
| R2020-00-001 | Folder, tagboard A4                                    | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 06/02/20             |                      |                 | 36,800.00 | 36,800.00 |    | 27,900.00           | 27,900.00 |    |         |
| R2020-00-001 | Folder, tagboard long                                  | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 9,725.00  | 9,725.00  |    | 8,625.00            | 8,625.00  |    |         |
| R2020-00-001 | Glue Stick for Glue Gun big                            | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/20/20             |                      |                 | 157.50    | 157.50    |    | 156.25              | 156.25    |    |         |
| R2020-00-001 | Ink Cartridge, Canon PGI-820 black                     | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 733.17    | 733.17    |    | 688.00              | 688.00    |    |         |
| R2020-00-001 | Ink Cartridge, Canon PGI-821 black                     | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 733.17    | 733.17    |    | 634.00              | 634.00    |    |         |
| R2020-00-001 | Ink Cartridge, Canon PGI-821 cyan                      | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 694.58    | 694.58    |    | 634.00              | 634.00    |    |         |
| R2020-00-001 | Ink Cartridge, Canon PGI-821 magenta                   | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 694.58    | 694.58    |    | 634.00              | 634.00    |    |         |
| R2020-00-001 | Ink Cartridge, Canon PGI-821 yellow                    | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 694.58    | 694.58    |    | 634.00              | 634.00    |    |         |
| R2020-00-001 | Ink Cartridge, HP 61 CH561WA black                     | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 950.00    | 950.00    |    | 805.00              | 805.00    |    |         |
| R2020-00-001 | Ink Cartridge, HP 61 CH562WA colored                   | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 1,200.00  | 1,200.00  |    | 1,000.00            | 1,000.00  |    |         |
| R2020-00-001 | Ink Cartridge, HP CB335W #74 black                     | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 1,917.30  | 1,917.30  |    | 1,050.00            | 1,050.00  |    |         |
| R2020-00-001 | Ink Cartridge, HP CB337W #75 colored                   | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | Various              |                      |                 | 2,209.20  | 2,209.20  |    | 1,180.00            | 1,180.00  |    |         |
| R2020-00-001 | Ink Cartridge, HP CC640W #60 black                     | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | Various              |                      |                 | 1,653.76  | 1,653.76  |    | 1,539.20            | 1,539.20  |    |         |
| R2020-00-001 | Ink Cartridge, HP CC643W #60 colored                   | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 794.60    | 794.60    |    | 794.00              | 794.00    |    |         |
| R2020-00-001 | Ink Cartridge, HP CN692A #704 black                    | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 06/02/20             |                      |                 | 5,933.70  | 5,933.70  |    | 5,491.20            | 5,491.20  |    |         |
| R2020-00-001 | Ink Cartridge, HP CN693A #704 colored                  | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 06/02/20             |                      |                 | 3,560.22  | 3,560.22  |    | 3,294.72            | 3,294.72  |    |         |
| R2020-00-001 | Ink Cartridge, HP CZ107AA 2515 #678 black              | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 06/02/20             |                      |                 | 2,531.76  | 2,531.76  |    | 2,196.48            | 2,196.48  |    |         |
| R2020-00-001 | Ink Cartridge, HP CZ108AA 2515 #678 colored            | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 06/02/20             |                      |                 | 2,531.76  | 2,531.76  |    | 2,196.48            | 2,196.48  |    |         |
| R2020-00-001 | Ink Cartridge, HP F6V26AA #680 colored                 | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 1,244.25  | 1,244.25  |    | 1,230.00            | 1,230.00  |    |         |
| R2020-00-001 | Ink Cartridge, HP F6V27AA #680 black                   | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 1,244.25  | 1,244.25  |    | 1,230.00            | 1,230.00  |    |         |
| R2020-00-001 | Ink Cartridge, HP M0H54AA GT52 cyan                    | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 1,146.60  | 1,146.60  |    | 992.00              | 992.00    |    |         |
| R2020-00-001 | Ink Cartridge, HP M0H55AA GT52 magenta                 | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 1,146.60  | 1,146.60  |    | 992.00              | 992.00    |    |         |
| R2020-00-001 | Ink Cartridge, HP M0H56AA GT52 yellow                  | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 1,146.60  | 1,146.60  |    | 992.00              | 992.00    |    |         |
| R2020-00-001 | Ink Cartridge, HP M0H57AA GT51 black                   | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 1,433.25  | 1,433.25  |    | 1,240.00            | 1,240.00  |    |         |
| R2020-00-001 | Ink, Continuous Brother BT 5000 Cyan 48ml              | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 793.80    | 793.80    |    | 730.00              | 730.00    |    |         |
| R2020-00-001 | Ink, Continuous Brother BT 5000 Magenta 48ml           | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 793.80    | 793.80    |    | 730.00              | 730.00    |    |         |
| R2020-00-001 | Ink, Continuous Brother BT 5000 Yellow 48ml            | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 793.80    | 793.80    |    | 730.00              | 730.00    |    |         |

| Code (PAP)   | Procurement Program/Project                              | PMO/ End-User | Mode of Procurement | Actual Procurement Activity |                  |     |                      |                      | Source of Funds | ABC (PhP)  |            |    | Contract Cost (PhP) |            |    | REMARKS |
|--------------|--|---------------|---------------------|-----------------------------|------------------|-----|----------------------|----------------------|-----------------|------------|------------|----|---------------------|------------|----|---------|
|              |  |               |                     | BAC Resolution              | Contract Signing | NTP | Delivery/ Completion | Acceptance/ Turnover |                 | Total      | MOOE       | CO | Total               | MOOE       | CO |         |
| R2020-00-001 | Ink, Continuous Brother BT 6000 Black 180ml              | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 1,190.70   | 1,190.70   |    | 1,095.00            | 1,095.00   |    |         |
| R2020-00-001 | Ink, Continuous Epson 003 C13T00V100 65ml black          | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 1,080.00   | 1,080.00   |    | 960.00              | 960.00     |    |         |
| R2020-00-001 | Ink, Continuous Epson 003 C13T00V200 65ml cyan           | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 540.00     | 540.00     |    | 540.00              | 540.00     |    |         |
| R2020-00-001 | Ink, Continuous Epson 003 C13T00V300 65ml magenta        | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 540.00     | 540.00     |    | 538.00              | 538.00     |    |         |
| R2020-00-001 | Ink, Continuous Epson 003 C13T00V400 65ml yellow         | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 540.00     | 540.00     |    | 538.00              | 538.00     |    |         |
| R2020-00-001 | Ink, Continuous Epson T6641 70ml black                   | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 19,845.00  | 19,845.00  |    | 16,240.00           | 16,240.00  |    |         |
| R2020-00-001 | Ink, Continuous Epson T6642 70ml cyan                    | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 11,340.00  | 11,340.00  |    | 10,440.00           | 10,440.00  |    |         |
| R2020-00-001 | Ink, Continuous Epson T6643 70ml magenta                 | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 11,340.00  | 11,340.00  |    | 10,440.00           | 10,440.00  |    |         |
| R2020-00-001 | Ink, Continuous Epson T6644 70ml yellow                  | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 11,340.00  | 11,340.00  |    | 10,440.00           | 10,440.00  |    |         |
| R2020-00-001 | Ink, Continuous Epson T6731 70ml black                   | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 2,196.20   | 2,196.20   |    | 1,940.00            | 1,940.00   |    |         |
| R2020-00-001 | Ink, Continuous Epson T6732 70ml cyan                    | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 1,647.15   | 1,647.15   |    | 1,455.00            | 1,455.00   |    |         |
| R2020-00-001 | Ink, Continuous Epson T6733 70ml magenta                 | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 1,647.15   | 1,647.15   |    | 1,455.00            | 1,455.00   |    |         |
| R2020-00-001 | Ink, Continuous Epson T6734 70ml yellow                  | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 1,647.15   | 1,647.15   |    | 1,470.00            | 1,470.00   |    |         |
| R2020-00-001 | Ink, Continuous Epson T6735 70ml light cyan              | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 1,647.15   | 1,647.15   |    | 1,470.00            | 1,470.00   |    |         |
| R2020-00-001 | Ink, Continuous Epson T6736 70ml light magenta           | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 1,647.15   | 1,647.15   |    | 1,470.00            | 1,470.00   |    |         |
| R2020-00-001 | Ink, Continuous HP GT51XL 135ml black                    | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 7,000.00   | 7,000.00   |    | 6,600.00            | 6,600.00   |    |         |
| R2020-00-001 | Ink, Continuous HP GT52 70ml cyan                        | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 3,000.00   | 3,000.00   |    | 2,480.00            | 2,480.00   |    |         |
| R2020-00-001 | Ink, Continuous HP GT52 70ml magenta                     | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 3,000.00   | 3,000.00   |    | 2,480.00            | 2,480.00   |    |         |
| R2020-00-001 | Ink, Continuous HP GT52 70ml yellow                      | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 3,000.00   | 3,000.00   |    | 2,480.00            | 2,480.00   |    |         |
| R2020-00-001 | Ink, Numbering Machine 25ml, black                       | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | Various              |                      |                 | 109.98     | 109.98     |    | 130.00              | 130.00     |    |         |
| R2020-00-001 | Ink, Permanent Marker, black                             | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/17/20             |                      |                 | 551.25     | 551.25     |    | 425.00              | 425.00     |    |         |
| R2020-00-001 | Ink, Stamp Pad 1oz 30ml black                            | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/20/20             |                      |                 | 275.70     | 275.70     |    | 147.50              | 147.50     |    |         |
| R2020-00-001 | Ink, Stamp Pad 1oz 30ml blue                             | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/20/20             |                      |                 | 137.85     | 137.85     |    | 73.75               | 73.75      |    |         |
| R2020-00-001 | Ink, Stamp Pad 1oz 30ml purple                           | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/20/20             |                      |                 | 137.85     | 137.85     |    | 73.75               | 73.75      |    |         |
| R2020-00-001 | Ink, Trodat printy 28mL black                            | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 03/06/20             |                      |                 | 1,659.00   | 1,659.00   |    | 1,600.00            | 1,600.00   |    |         |
| R2020-00-001 | Laminating Film 125 microns, size: 8.25 x 11.75, 20's/pk | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 2,156.52   | 2,156.52   |    | 840.00              | 840.00     |    |         |
| R2020-00-001 | Moistener, green   | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 1,102.50   | 1,102.50   |    | 770.00              | 770.00     |    |         |
| R2020-00-001 | Notebook, Spiral 80 leaves                               | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 276.60     | 276.60     |    | 260.00              | 260.00     |    |         |
| R2020-00-001 | Paper Tape, Adding machine/calculator, 2-1/4"            | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 873.18     | 873.18     |    | 792.00              | 792.00     |    |         |
| R2020-00-001 | Paper, Board short 200gsm, cream 10/pk                   | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 347.76     | 347.76     |    | 234.00              | 234.00     |    |         |
| R2020-00-001 | Paper, Board Specialty short, bluestone 10/set           | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/20/20             |                      |                 | 637.91     | 637.91     |    | 364.00              | 364.00     |    |         |
| R2020-00-001 | Paper, Board, A4 (8.5" x 11.75") 160gsm white 10's       | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/17/20             |                      |                 | 2,513.84   | 2,513.84   |    | 1,680.00            | 1,680.00   |    |         |
| R2020-00-001 | Paper, Cartolina 120gsm, blue                            | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 4,856.00   | 4,856.00   |    | 4,480.00            | 4,480.00   |    |         |
| R2020-00-001 | Paper, Cartolina 120gsm, green                           | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 1,214.00   | 1,214.00   |    | 1,120.00            | 1,120.00   |    |         |
| R2020-00-001 | Paper, Cartolina 120gsm, pink                            | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 3,035.00   | 3,035.00   |    | 2,800.00            | 2,800.00   |    |         |
| R2020-00-001 | Paper, Cartolina 120gsm, red                             | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 182.10     | 182.10     |    | 240.00              | 240.00     |    |         |
| R2020-00-001 | Paper, Cartolina 120gsm, white                           | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 5,040.00   | 5,040.00   |    | 5,250.00            | 5,250.00   |    |         |
| R2020-00-001 | Paper, Colored, 8.5" x 14", blue, (10s / pack)           | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 03/06/20             |                      |                 | 1,501.72   | 1,501.72   |    | 1,452.00            | 1,452.00   |    |         |
| R2020-00-001 | Paper, Colored, 8.5" x 14", green, (10s / pack)          | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 03/06/20             |                      |                 | 1,501.72   | 1,501.72   |    | 1,452.00            | 1,452.00   |    |         |
| R2020-00-001 | Paper, Colored, 8.5" x 14", orange, (10s / pack)         | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 03/06/20             |                      |                 | 52,014.12  | 52,014.12  |    | 50,292.00           | 50,292.00  |    |         |
| R2020-00-001 | Paper, Colored, 8.5" x 14", pink, (10s / pack)           | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 03/06/20             |                      |                 | 819.12     | 819.12     |    | 792.00              | 792.00     |    |         |
| R2020-00-001 | Paper, Colored, 8.5" x 14", purple, (10s / pack)         | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 03/06/20             |                      |                 | 341.30     | 341.30     |    | 330.00              | 330.00     |    |         |
| R2020-00-001 | Paper, Colored, 8.5" x 14", red, (10s / pack)            | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 03/06/20             |                      |                 | 1,023.90   | 1,023.90   |    | 990.00              | 990.00     |    |         |
| R2020-00-001 | Paper, Colored, 8.5" x 14", yellow, (10s / pack)         | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 03/06/20             |                      |                 | 1,501.72   | 1,501.72   |    | 1,452.00            | 1,452.00   |    |         |
| R2020-00-001 | Paper, Continuous Form 11 x 14-7/8 2-ply, 56gsm 1000 s   | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 06/15/20             |                      |                 | 11,457.60  | 11,457.60  |    | 11,040.00           | 11,040.00  |    |         |
| R2020-00-001 | Paper, Continuous Form 11 x 14-7/8 3-ply, 56gsm 500 se   | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 06/15/20             |                      |                 | 4,368.00   | 4,368.00   |    | 4,240.00            | 4,240.00   |    |         |
| R2020-00-001 | Paper, Continuous Form 9-1/2 x 11 2-ply, 56gsm 1000 se   | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 06/15/20             |                      |                 | 12,757.50  | 12,757.50  |    | 12,150.00           | 12,150.00  |    |         |
| R2020-00-001 | Paper, Continuous Form 9-1/2 x 11 3-ply, 56gsm 500 sets  | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 50,274.00  | 50,274.00  |    | 48,370.00           | 48,370.00  |    |         |
| R2020-00-001 | Paper, Continuous Form 9-1/2 x 5-1/2 1-ply, 60gsm perf   | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 06/15/20             |                      |                 | 8,489.32   | 8,489.32   |    | 8,400.00            | 8,400.00   |    |         |
| R2020-00-001 | Paper, Continuous Form 9-1/2 x 5-1/2 2-ply, 56gsm perf   | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 06/15/20             |                      |                 | 174,300.00 | 174,300.00 |    | 160,000.00          | 160,000.00 |    |         |
| R2020-00-001 | Paper, Copy A4, S-24, 80gsm                              | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | Various              |                      |                 | 174,300.00 | 174,300.00 |    | 170,560.00          | 170,560.00 |    |         |
| R2020-00-001 | Paper, Copy long, S-24, 80gsm                            | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 06/03/20             |                      |                 | 116,928.00 | 116,928.00 |    | 105,223.60          | 105,223.60 |    |         |
| R2020-00-001 | Paper, grade 1   | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/17/20             |                      |                 | 248.10     | 248.10     |    | 180.00              | 180.00     |    |         |
| R2020-00-001 | Paper, Mimeo A4 S-20 blue                                | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 03/06/20             |                      |                 | 12,072.50  | 12,072.50  |    | 12,050.00           | 12,050.00  |    |         |
| R2020-00-001 | Paper, Mimeo A4 S-20 green                               | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 03/06/20             |                      |                 | 7,243.50   | 7,243.50   |    | 7,230.00            | 7,230.00   |    |         |

| Code (PAP)   | Procurement Program/Project                               | PMO/ End-User | Mode of Procurement | Actual Procurement Activity |                  |     |                      |                      | Source of Funds | ABC (PhP)  |            |    | Contract Cost (PhP) |            |    | REMARKS |
|--------------|---|---------------|---------------------|-----------------------------|------------------|-----|----------------------|----------------------|-----------------|------------|------------|----|---------------------|------------|----|---------|
|              |   |               |                     | BAC Resolution              | Contract Signing | NTP | Delivery/ Completion | Acceptance/ Turnover |                 | Total      | MOOE       | CO | Total               | MOOE       | CO |         |
| R2020-00-001 | Paper, Mimeo A4 S-20 pink                                 | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 03/06/20             |                      |                 | 12,072.50  | 12,072.50  |    | 12,050.00           | 12,050.00  |    |         |
| R2020-00-001 | Paper, Mimeo A4 S-20 yellow                               | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 03/06/20             |                      |                 | 10,865.25  | 10,865.25  |    | 10,845.00           | 10,845.00  |    |         |
| R2020-00-001 | Paper, Multi-purpose A4 S-20, 70gsm white (for printing d | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 06/03/20             |                      |                 | 245,160.00 | 245,160.00 |    | 199,680.00          | 199,680.00 |    |         |
| R2020-00-001 | Paper, Multi-purpose long S-20, 70gsm white (for printing | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | Various              |                      |                 | 26,775.00  | 26,775.00  |    | 25,410.00           | 25,410.00  |    |         |
| R2020-00-001 | Paper, Parchment 9" x 12"                                 | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 06/02/20             |                      |                 | 2,330.00   | 2,330.00   |    | 980.00              | 980.00     |    |         |
| R2020-00-001 | Paper, Parchment short                                    | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 398.00     | 398.00     |    | 390.00              | 390.00     |    |         |
| R2020-00-001 | Paper, Photo glossy A4                                    | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 3,310.00   | 3,310.00   |    | 2,675.00            | 2,675.00   |    |         |
| R2020-00-001 | Paper, Specialty short cream 10/set                       | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/24/20             |                      |                 | 993.52     | 993.52     |    | 836.00              | 836.00     |    |         |
| R2020-00-001 | Pen, Ball point 0.7 black                                 | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 3,276.00   | 3,276.00   |    | 1,170.00            | 1,170.00   |    |         |
| R2020-00-001 | Pen, Ball point 0.7 blue                                  | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 2,184.00   | 2,184.00   |    | 780.00              | 780.00     |    |         |
| R2020-00-001 | Pen, Highlighter (yellow, green, orange, pink)            | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 06/02/20             |                      |                 | 2,426.00   | 2,426.00   |    | 1,540.44            | 1,540.44   |    |         |
| R2020-00-001 | Pen, Marking bullet tip black                             | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 5,088.00   | 5,088.00   |    | 4,800.00            | 4,800.00   |    |         |
| R2020-00-001 | Pen, Marking bullet tip blue                              | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 1,696.00   | 1,696.00   |    | 1,600.00            | 1,600.00   |    |         |
| R2020-00-001 | Pen, Marking bullet tip red                               | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | Various              |                      |                 | 1,696.00   | 1,696.00   |    | 444.50              | 444.50     |    |         |
| R2020-00-001 | Pen, Marking bullet tip violet                            | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/27/20             |                      |                 | 135.68     | 135.68     |    | 128.00              | 128.00     |    |         |
| R2020-00-001 | Pen, permanent marker 0.7 black                           | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/17/20             |                      |                 | 5,075.00   | 5,075.00   |    | 4,900.00            | 4,900.00   |    |         |
| R2020-00-001 | Pen, Sign 0.5 black                                       | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 3,096.00   | 3,096.00   |    | 3,159.00            | 3,159.00   |    |         |
| R2020-00-001 | Pen, Sign 0.5 blue  | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 2,580.00   | 2,580.00   |    | 2,632.50            | 2,632.50   |    |         |
| R2020-00-001 | Pen, Sign 0.5 green                                       | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 774.00     | 774.00     |    | 789.75              | 789.75     |    |         |
| R2020-00-001 | Pen, Sign 0.5 violet                                      | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 516.00     | 516.00     |    | 526.50              | 526.50     |    |         |
| R2020-00-001 | Pen, Whiteboard bullet tip black                          | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 06/02/20             |                      |                 | 7,276.50   | 7,276.50   |    | 2,007.00            | 2,007.00   |    |         |
| R2020-00-001 | Pen, Whiteboard bullet tip blue                           | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 06/02/20             |                      |                 | 1,940.40   | 1,940.40   |    | 535.20              | 535.20     |    |         |
| R2020-00-001 | Pen, Whiteboard bullet tip red                            | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 06/02/20             |                      |                 | 970.20     | 970.20     |    | 267.60              | 267.60     |    |         |
| R2020-00-001 | Pencil, with eraser # 1                                   | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 03/06/20             |                      |                 | 2,520.00   | 2,520.00   |    | 2,480.00            | 2,480.00   |    |         |
| R2020-00-001 | Plastic Straw large 1kg                                   | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/20/20             |                      |                 | 577.50     | 577.50     |    | 522.00              | 522.00     |    |         |
| R2020-00-001 | Post -it memo pad 3x3                                     | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/20/20             |                      |                 | 2,604.00   | 2,604.00   |    | 1,500.00            | 1,500.00   |    |         |
| R2020-00-001 | Post -it memo pad 3x5                                     | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/20/20             |                      |                 | 1,809.00   | 1,809.00   |    | 1,250.00            | 1,250.00   |    |         |
| R2020-00-001 | Post-it memo pad 4x6 ruled                                | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 03/06/20             |                      |                 | 2,756.40   | 2,756.40   |    | 2,756.00            | 2,756.00   |    |         |
| R2020-00-001 | Puncher, Paper two-hole Heavy Duty (65-70 sheet cap)      | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 5,622.78   | 5,622.78   |    | 4,002.00            | 4,002.00   |    |         |
| R2020-00-001 | Rack, Paper In/Out steel 2-layer                          | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 2,646.00   | 2,646.00   |    | 2,950.00            | 2,950.00   |    |         |
| R2020-00-001 | Record Book, 300pp  | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 7,087.50   | 7,087.50   |    | 7,785.00            | 7,785.00   |    |         |
| R2020-00-001 | Record Book, 500pp  | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 6,405.00   | 6,405.00   |    | 6,950.00            | 6,950.00   |    |         |
| R2020-00-001 | Ribbon, Calculator/Adding machine twin pool               | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 220.50     | 220.50     |    | 162.00              | 162.00     |    |         |
| R2020-00-001 | Ring Binder 1" black                                      | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 661.50     | 661.50     |    | 630.00              | 630.00     |    |         |
| R2020-00-001 | Ring Binder 2" black                                      | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 1,283.70   | 1,283.70   |    | 1,170.00            | 1,170.00   |    |         |
| R2020-00-001 | Ring Binder, 1/4" diameter black                          | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 172.08     | 172.08     |    | 48.00               | 48.00      |    |         |
| R2020-00-001 | Rubberband, 350g flat                                     | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 1,521.50   | 1,521.50   |    | 1,200.00            | 1,200.00   |    |         |
| R2020-00-001 | Ruler, plastic transparent 18"                            | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 123.92     | 123.92     |    | 100.00              | 100.00     |    |         |
| R2020-00-001 | Stapler, Heavy Duty desk type (20shots cap)               | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 06/02/20             |                      |                 | 3,291.00   | 3,291.00   |    | 2,652.00            | 2,652.00   |    |         |
| R2020-00-001 | Styropor 1" x 2' x 4'                                     | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/20/20             |                      |                 | 921.70     | 921.70     |    | 792.00              | 792.00     |    |         |
| R2020-00-001 | Styropor 1/2" x 2' x 4'                                   | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/20/20             |                      |                 | 460.90     | 460.90     |    | 392.00              | 392.00     |    |         |
| R2020-00-001 | Styropor 3/4" x 2' x 4'                                   | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/20/20             |                      |                 | 691.40     | 691.40     |    | 592.00              | 592.00     |    |         |
| R2020-00-001 | Toner, Computer Brother Fax - 2840, TN-2280               | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 3,175.20   | 3,175.20   |    | 2,750.00            | 2,750.00   |    |         |
| R2020-00-001 | Toner, Computer HP Laserjet 17A CF217A                    | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/17/20             |                      |                 | 19,200.00  | 19,200.00  |    | 12,000.00           | 12,000.00  |    |         |
| R2020-00-001 | Toner, Computer HP Laserjet 2055d (CE505A)                | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/17/20             |                      |                 | 7,938.00   | 7,938.00   |    | 3,400.00            | 3,400.00   |    |         |
| R2020-00-001 | Toner, Computer HP Laserjet CB435A                        | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/17/20             |                      |                 | 5,556.60   | 5,556.60   |    | 3,000.00            | 3,000.00   |    |         |
| R2020-00-001 | Toner, Computer HP Laserjet CF410A Black                  | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/17/20             |                      |                 | 9,702.00   | 9,702.00   |    | 7,800.00            | 7,800.00   |    |         |
| R2020-00-001 | Toner, Computer HP Laserjet CF411A cyan                   | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/17/20             |                      |                 | 6,101.24   | 6,101.24   |    | 4,000.00            | 4,000.00   |    |         |
| R2020-00-001 | Toner, Computer HP Laserjet CF412A yellow                 | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/17/20             |                      |                 | 6,101.24   | 6,101.24   |    | 4,000.00            | 4,000.00   |    |         |
| R2020-00-001 | Toner, Computer HP Laserjet CF413A magenta                | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/17/20             |                      |                 | 6,101.24   | 6,101.24   |    | 4,000.00            | 4,000.00   |    |         |
| R2020-00-001 | Toner, Computer HP Laserjet CP 1025 black                 | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/17/20             |                      |                 | 2,734.20   | 2,734.20   |    | 2,000.00            | 2,000.00   |    |         |
| R2020-00-001 | Toner, Computer HP Laserjet CP 1025 cyan                  | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/17/20             |                      |                 | 2,909.50   | 2,909.50   |    | 2,000.00            | 2,000.00   |    |         |
| R2020-00-001 | Toner, Computer HP Laserjet CP 1025 magenta               | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/17/20             |                      |                 | 2,909.50   | 2,909.50   |    | 2,000.00            | 2,000.00   |    |         |
| R2020-00-001 | Toner, Computer HP Laserjet CP 1025 yellow                | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/17/20             |                      |                 | 2,909.50   | 2,909.50   |    | 2,000.00            | 2,000.00   |    |         |
| R2020-00-001 | Toner, Computer HP Laserjet CP1525n 128A-black (CE3       | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/17/20             |                      |                 | 3,638.25   | 3,638.25   |    | 2,000.00            | 2,000.00   |    |         |

| Code (PAP)   | Procurement Program/Project                                    | PMO/ End-User | Mode of Procurement | Actual Procurement Activity |                  |     |                      |                      | Source of Funds | ABC (PHP)    |              |    | Contract Cost (PHP) |              |    | REMARKS |
|--------------|--|---------------|---------------------|-----------------------------|------------------|-----|----------------------|----------------------|-----------------|--------------|--------------|----|---------------------|--------------|----|---------|
|              |  |               |                     | BAC Resolution              | Contract Signing | NTP | Delivery/ Completion | Acceptance/ Turnover |                 | Total        | MOOE         | CO | Total               | MOOE         | CO |         |
| R2020-00-001 | Toner, Computer HP Laserjet P1102 CE285A                       | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/17/20             |                      |                 | 118,188.00   | 118,188.00   |    | 60,000.00           | 60,000.00    |    |         |
| R2020-00-001 | Toner, Computer HP Laserjet Pro MFP M125a CF283A               | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/17/20             |                      |                 | 20,162.52    | 20,162.52    |    | 10,800.00           | 10,800.00    |    |         |
| R2020-00-001 | Toner, Computer HP Laserjet Q2612A                             | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/17/20             |                      |                 | 16,096.52    | 16,096.52    |    | 6,000.00            | 6,000.00     |    |         |
| R2020-00-001 | Toner, Computer Samsung ProXpress M3820ND                      | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | Various              |                      |                 | 12,153.96    | 12,153.96    |    | 10,944.00           | 10,944.00    |    |         |
| R2020-00-001 | Wire, Map Pins 100's   | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/17/20             |                      |                 | 132.32       | 132.32       |    | 132.00              | 132.00       |    |         |
| R2020-00-001 | Wire, Staple #10   | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 224.40       | 224.40       |    | 105.00              | 105.00       |    |         |
| R2020-00-001 | Wire, Staple #35   | MMD           | NP 53.5             | 01/27/20                    | 02/07/20         |     | 02/26/20             |                      |                 | 4,588.00     | 4,588.00     |    | 4,400.00            | 4,400.00     |    |         |
| R2020-00-001 | Blood Transfusion Record, 100 sheets/pd                        | MMD           | NP 53.5             | 02/07/20                    | 02/13/20         |     | 03/04/20             |                      |                 | 19,845.00    | 19,845.00    |    | 18,970.00           | 18,970.00    |    |         |
| R2020-00-001 | Envelope, X-ray 14x17 w/ PCMC name/address                     | MMD           | NP 53.5             | 02/07/20                    | 02/13/20         |     | Various              |                      |                 | 55,160.00    | 55,160.00    |    | 49,700.00           | 49,700.00    |    |         |
| R2020-00-001 | Envelope, X-ray 14x17 w/ PCMC name/address (CT SCA             | MMD           | NP 53.5             | 02/07/20                    | 02/13/20         |     | 03/09/20             |                      |                 | 15,760.00    | 15,760.00    |    | 14,200.00           | 14,200.00    |    |         |
| R2020-00-001 | Form, Bin Card, 8-1/2"x5-3/8, 1 color print (2-side printing)  | MMD           | NP 53.5             | 02/07/20                    | 02/13/20         |     | 03/09/20             |                      |                 | 22,160.00    | 22,160.00    |    | 18,400.00           | 18,400.00    |    |         |
| R2020-00-001 | Form, Diet Slip, 3.5" x 2.5" carbonless, triplicate (white, pl | MMD           | NP 53.5             | 02/07/20                    | 02/13/20         |     | Various              |                      |                 | 25,320.00    | 25,320.00    |    | 23,250.00           | 23,250.00    |    |         |
| R2020-00-001 | Form, Doctor's Order Sheet, 8.5" x 11", duplicate (white, p    | MMD           | NP 53.5             | 02/07/20                    | 02/13/20         |     | Various              |                      |                 | 114,460.00   | 114,460.00   |    | 113,600.00          | 113,600.00   |    |         |
| R2020-00-001 | Form, IV Card, 8.5"X 5.5", colored orange, bristol, 1000's,    | MMD           | NP 53.5             | 02/07/20                    | 02/13/20         |     | 03/04/20             |                      |                 | 18,300.00    | 18,300.00    |    | 10,500.00           | 10,500.00    |    |         |
| R2020-00-001 | Form, Stock Card #18, 11" x 8.5", light yellow, tagboard, 2    | MMD           | NP 53.5             | 02/07/20                    | 02/13/20         |     | 03/04/20             |                      |                 | 13,608.00    | 13,608.00    |    | 8,928.00            | 8,928.00     |    |         |
| R2020-00-001 | Printed, Donor card, type "A"                                  | MMD           | NP 53.5             | 02/07/20                    | 02/13/20         |     | 03/12/20             |                      |                 | 2,320.00     | 2,320.00     |    | 2,200.00            | 2,200.00     |    |         |
| R2020-00-001 | Printed, Donor card, type "AB"                                 | MMD           | NP 53.5             | 02/07/20                    | 02/13/20         |     | 03/12/20             |                      |                 | 1,160.00     | 1,160.00     |    | 1,100.00            | 1,100.00     |    |         |
| R2020-00-001 | Printed, Donor card, type "B"                                  | MMD           | NP 53.5             | 02/07/20                    | 02/13/20         |     | 03/12/20             |                      |                 | 2,320.00     | 2,320.00     |    | 2,200.00            | 2,200.00     |    |         |
| R2020-00-001 | Printed, Donor card, type "O"                                  | MMD           | NP 53.5             | 02/07/20                    | 02/13/20         |     | 03/12/20             |                      |                 | 5,800.00     | 5,800.00     |    | 5,500.00            | 5,500.00     |    |         |
| R2020-00-001 | Printed, Service Record Card                                   | MMD           | NP 53.5             | 02/07/20                    | 02/13/20         |     | 03/04/20             |                      |                 | 3,144.00     | 3,144.00     |    | 3,144.00            | 3,144.00     |    |         |
| R2020-00-001 | Printed, Sticker label for slides with logo (Histopathologic   | MMD           | NP 53.5             | 02/07/20                    | 02/13/20         |     | 03/09/20             |                      |                 | 11,400.00    | 11,400.00    |    | 6,000.00            | 6,000.00     |    |         |
| R2020-00-001 | Printed, Sticker label for test tubes, W 5cm, H 2cm            | MMD           | NP 53.5             | 02/07/20                    | 02/13/20         |     | 03/09/20             |                      |                 | 17,400.00    | 17,400.00    |    | 15,000.00           | 15,000.00    |    |         |
| R2020-00-001 | Printed, Sticker, "Leukoreduced"                               | MMD           | NP 53.5             | 02/07/20                    | 02/13/20         |     | 03/09/20             |                      |                 | 9,000.00     | 9,000.00     |    | 8,000.00            | 8,000.00     |    |         |
| R2020-00-001 | Printed, Sticker, "Non-reactive"                               | MMD           | NP 53.5             | 02/07/20                    | 02/13/20         |     | 03/09/20             |                      |                 | 15,600.00    | 15,600.00    |    | 8,000.00            | 8,000.00     |    |         |
| R2020-00-001 | Printed, Sticker, "Reactive"                                   | MMD           | NP 53.5             | 02/07/20                    | 02/13/20         |     | Various              |                      |                 | 560.00       | 560.00       |    | 500.00              | 500.00       |    |         |
| R2020-00-001 | Printed, Sticker, label for blood bags                         | MMD           | NP 53.5             | 02/07/20                    | 02/13/20         |     | 03/06/20             |                      |                 | 15,300.00    | 15,300.00    |    | 9,000.00            | 9,000.00     |    |         |
| R2020-00-001 | Expanded Newborn Screening Testing Kits                        | NICU          | NP 53.5             | 02/12/20                    | 02/20/20         |     | 02/21/20             |                      |                 | 2,100,000.00 | 2,100,000.00 |    | 2,100,000.00        | 2,100,000.00 |    |         |
| R2020-00-001 | Printed, Barcode label for for test tubes 2.125"x0.75 inch     | MMD           | NP 53.5             | 02/13/20                    | 02/20/20         |     | 03/03/20             |                      |                 | 14,663.40    | 14,663.40    |    | 13,300.00           | 13,300.00    |    |         |
| R2020-03-160 | Ink Cartridge, HP CD888AA #703 colored                         | MMD           | NP 53.5             | 05/29/20                    | 06/04/20         |     | 06/22/20             |                      |                 | 1,186.74     | 1,186.74     |    | 1,425.00            | 1,425.00     |    |         |
| R2020-03-160 | Ink Cartridge, HP F6V26AA #680 colored                         | MMD           | NP 53.5             | 05/29/20                    | 06/04/20         |     | 06/22/20             |                      |                 | 6,221.25     | 6,221.25     |    | 5,588.00            | 5,588.00     |    |         |
| R2020-03-160 | Ink Cartridge, HP F6V27AA #680 black                           | MMD           | NP 53.5             | 05/29/20                    | 06/04/20         |     | 06/22/20             |                      |                 | 6,221.25     | 6,221.25     |    | 5,588.00            | 5,588.00     |    |         |
| R2020-03-160 | Ink, Continuous Epson 001 C13T03Y100 127ml black               | MMD           | NP 53.5             | 05/29/20                    | 06/04/20         |     | 06/22/20             |                      |                 | 4,050.00     | 4,050.00     |    | 4,302.00            | 4,302.00     |    |         |
| R2020-03-160 | Ink, Continuous Epson 001 C13T03Y200 70ml cyan                 | MMD           | NP 53.5             | 05/29/20                    | 06/04/20         |     | 06/22/20             |                      |                 | 2,065.00     | 2,065.00     |    | 2,170.00            | 2,170.00     |    |         |
| R2020-03-160 | Ink, Continuous Epson 001 C13T03Y300 70ml magenta              | MMD           | NP 53.5             | 05/29/20                    | 06/04/20         |     | 06/22/20             |                      |                 | 2,065.00     | 2,065.00     |    | 2,170.00            | 2,170.00     |    |         |
| R2020-03-160 | Ink, Continuous Epson 001 C13T03Y400 70ml yellow               | MMD           | NP 53.5             | 05/29/20                    | 06/04/20         |     | 06/22/20             |                      |                 | 2,065.00     | 2,065.00     |    | 2,170.00            | 2,170.00     |    |         |
| R2020-00-001 | Paper, Sticker short, white 10's/pk                            | MMD           | NP 53.5             | 06/03/20                    | 06/03/20         |     | 06/17/20             |                      |                 | 6,733.50     | 6,733.50     |    | 6,750.00            | 6,750.00     |    |         |

**COMPLETED PROCUREMENT ACTIVITIES**

|   |  |  |  |  |  |  |  |  |              |
|---|--|--|--|--|--|--|--|--|--------------|
| Total Alloted Budget of Procurement Activities              |  |  |  |  |  |  |  |  | 4,971,380.08 |
| Total Contract Price of Procurement Activities Conducted    |  |  |  |  |  |  |  |  | 4,616,827.92 |
| Total Savings (Total Alloted Budget - Total Contract Price) |  |  |  |  |  |  |  |  | 354,552.16   |

**ON-GOING PROCUREMENT ACTIVITIES**

|   |  |  |  |  |  |  |  |  |      |
|---|--|--|--|--|--|--|--|--|------|
| Total Alloted Budget of On-going Procurement Activities |  |  |  |  |  |  |  |  | 0.00 |
|---|--|--|--|--|--|--|--|--|------|

Prepared & Submitted by:

*Zenaida V. Talagtag*  
 ZENaida V. TALAGTAG  
 Supervising Administrative Officer

Recommended by:

*Maria Rosario S. Cruz*  
 MARIA ROSARIO S. CRUZ, MD  
 BAC Chairperson

Approved by:

*Julius A. Lecionones*  
 JULIUS A. LECCIONES, MD, MPM, MHSA, CESO III  
 Executive Director

## ANNEX B

PHILIPPINE CHILDREN'S MEDICAL CENTER  
Procurement Monitoring Report  
As of June 30, 2020

| Code (PAP)   | Procurement Program/Project                                | PMO/ End-User   | Mode of Procurement | Actual Procurement Activity |                  |     |                      |                      | Source of Funds | ABC (PhP)  |            |            | Contract Cost (PhP) |            |            | REMARKS |
|--------------|--|-----------------|---------------------|-----------------------------|------------------|-----|----------------------|----------------------|-----------------|------------|------------|------------|---------------------|------------|------------|---------|
|              |  |                 |                     | BAC Resolution              | Contract Signing | NTP | Delivery/ Completion | Acceptance/ Turnover |                 | Total      | MOOE       | CO         | Total               | MOOE       | CO         |         |
| R2019-10-378 | Weighing Scale (heavy duty) Digital                        | NURSING SERVICE | NP 53.9             | 10/25/19                    | 01/15/20         |     | 06/18/20             |                      |                 | 375,000.00 |            | 375,000.00 | 240,000.00          |            | 240,000.00 |         |
| R2019-10-379 | Weighing Scale Infant (digital)                            | NURSING SERVICE | NP 53.9             | 10/28/19                    | 01/30/20         |     | 06/19/20             |                      |                 | 80,000.00  |            | 80,000.00  | 68,000.00           |            | 68,000.00  |         |
| R2019-10-395 | Video Laryngoscope with blades                             | HEART           | NP 53.9             | 11/08/19                    | 12/27/19         |     | 01/31/20             |                      |                 | 170,000.00 |            | 170,000.00 | 170,000.00          |            | 170,000.00 |         |
| R2019-11-411 | Percussor  | PULMO           | NP 53.9             | 11/29/19                    | 12/23/19         |     | 05/26/20             |                      |                 | 336,000.00 |            | 336,000.00 | 322,000.00          |            | 322,000.00 |         |
| R2019-11-415 | Pulse Oximeter with Built-in Capnograph                    | PULMO           | NP 53.9             | 12/04/19                    | 02/13/20         |     | 07/08/20             |                      |                 | 500,000.00 |            | 500,000.00 | 490,000.00          |            | 490,000.00 |         |
| R2020-00-001 | Dosimeter, Optically Stimulated Luminescence (OSL), Pa     | DENT            | NP 53.9             | 01/10/20                    | 01/20/20         |     | 02/18/20             |                      |                 | 21,600.00  | 21,600.00  |            | 21,600.00           | 21,600.00  |            |         |
| R2019-12-230 | Laryngoscope (double blade straight and curve)             | NURSING SERVICE | NP 53.9             | 01/20/20                    | 02/17/20         |     | 05/20/20             |                      |                 | 150,000.00 |            | 150,000.00 | 80,000.00           |            | 80,000.00  |         |
| R2020-00-011 | Tissue Paper, 2- ply 300 sheets                            | MMD             | NP 53.9             | 01/30/20                    | 02/03/20         |     | 06/04/20             |                      |                 | 32,405.64  | 32,405.64  |            | 32,323.20           | 32,323.20  |            |         |
| R2020-00-001 | Speaker, Paging, 8" 30W Ceiling mounted with matching      | PABX            | NP 53.9             | 02/04/20                    | 02/11/20         |     | 02/12/20             |                      |                 | 2,640.00   | 2,640.00   |            | 1,500.00            | 1,500.00   |            |         |
| R2020-00-011 | Re-usable Bag, medium w/ handle (Sando type), violet co    | MMD             | NP 53.9             | 02/04/20                    | 02/11/20         |     | 02/18/20             |                      |                 | 7,180.00   | 7,180.00   |            | 7,100.00            | 7,100.00   |            |         |
| R2020-00-011 | Soap Dish w/ Cover   | MMD             | NP 53.9             | 02/04/20                    | 02/11/20         |     | 02/18/20             |                      |                 | 41,989.50  | 41,989.50  |            | 39,775.00           | 39,775.00  |            |         |
| R2020-00-011 | Spoon and Fork, stainless steel, Individually packed/set   | MMD             | NP 53.9             | 02/04/20                    | 02/11/20         |     | 02/18/20             |                      |                 | 35,561.00  | 35,561.00  |            | 32,680.00           | 32,680.00  |            |         |
| R2020-00-001 | Telephone Unit (Analog) with line cord, modular box        | PABX            | NP 53.9             | 02/04/20                    | 02/11/20         |     | 02/19/20             |                      |                 | 26,400.00  | 26,400.00  |            | 25,500.00           | 25,500.00  |            |         |
| R2020-00-011 | Temperature chart recording paper, for BB ref              | MMD             | NP 53.9             | 02/04/20                    | 02/11/20         |     | 02/28/20             |                      |                 | 15,000.00  | 15,000.00  |            | 15,000.00           | 15,000.00  |            |         |
| R2020-00-011 | Temperature chart recording paper, for Platelet Inc        | MMD             | NP 53.9             | 02/04/20                    | 02/11/20         |     | 02/28/20             |                      |                 | 10,000.00  | 10,000.00  |            | 10,000.00           | 10,000.00  |            |         |
| R2020-00-011 | AIR FRESHENER : with long lasting fragrance : air spray,   | MMD             | NP 53.9             | 02/04/20                    | 02/11/20         |     | 03/03/20             |                      |                 | 78,750.00  | 78,750.00  |            | 72,000.00           | 72,000.00  |            |         |
| R2020-00-001 | Pressure Washer  | HOUSE           | NP 53.9             | 02/04/20                    | 02/10/20         |     | 03/09/20             |                      |                 | 7,000.00   | 7,000.00   |            | 3,800.00            | 3,800.00   |            |         |
| R2020-00-011 | Paper Towel, regular 1 ply, 175sht, 30pk/cs (T.O.R. - Sup  | MMD             | NP 53.9             | 02/04/20                    | 02/11/20         |     | 05/21/20             |                      |                 | 456,452.64 | 456,452.64 |            | 433,423.00          | 433,423.00 |            |         |
| R2020-00-011 | Container, plastic 1/2 Gallon white (for placenta)         | MMD             | NP 53.9             | 02/04/20                    | 02/11/20         |     | Various              |                      |                 | 17,432.00  | 17,432.00  |            | 17,400.00           | 17,400.00  |            |         |
| R2020-00-011 | Medicine Cup, Plastic 30mL                                 | MMD             | NP 53.9             | 02/04/20                    | 02/11/20         |     | Various              |                      |                 | 14,453.00  | 14,453.00  |            | 14,155.00           | 14,155.00  |            |         |
| R2020-00-001 | Needle BMA, disposable G #15                               | HEMA            | NP 53.9             | 02/05/20                    | 02/11/20         |     | 02/17/20             |                      |                 | 140,000.00 | 140,000.00 |            | 140,000.00          | 140,000.00 |            |         |
| R2020-00-001 | Needle BMA, disposable G #11                               | HEMA            | NP 53.9             | 02/05/20                    | 02/11/20         |     | 02/17/20             |                      |                 | 12,000.00  | 12,000.00  |            | 11,500.00           | 11,500.00  |            |         |
| R2020-00-001 | Portacath Needle Gauge #22 15"mm                           | HEMA            | NP 53.9             | 02/05/20                    | 02/11/20         |     | 02/20/20             |                      |                 | 18,600.00  | 18,600.00  |            | 18,600.00           | 18,600.00  |            |         |
| R2020-00-001 | Portacath Needle Gauge #22 25"mm                           | HEMA            | NP 53.9             | 02/05/20                    | 02/11/20         |     | 02/20/20             |                      |                 | 18,600.00  | 18,600.00  |            | 18,600.00           | 18,600.00  |            |         |
| R2020-01-098 | Pat-slide  | PERI            | NP 53.9             | 02/06/20                    | 05/27/20         |     | 06/09/20             |                      |                 | 100,000.00 |            | 100,000.00 | 61,600.00           |            | 61,600.00  |         |
| R2020-01-098 | Laryngoscope Set with Stubbie Handle                       | PERI            | NP 53.9             | 02/06/20                    | 05/27/20         |     | 06/15/20             |                      |                 | 60,000.00  |            | 60,000.00  | 47,600.00           |            | 47,600.00  |         |
| R2020-02-102 | Ribbon for printer of PVC ID machine                       | CANCER & HEMA   | NP 53.9             | 02/07/20                    | 02/11/20         |     | 02/13/20             |                      |                 | 50,000.00  | 50,000.00  |            | 49,000.00           | 49,000.00  |            |         |
| R2020-02-102 | Retransfer Film for printer of PVC ID machine              | CANCER & HEMA   | NP 53.9             | 02/07/20                    | 02/11/20         |     | 02/13/20             |                      |                 | 32,000.00  | 32,000.00  |            | 31,200.00           | 31,200.00  |            |         |
| R2020-02-102 | PVC ID card for printer                                    | CANCER & HEMA   | NP 53.9             | 02/07/20                    | 02/11/20         |     | 02/13/20             |                      |                 | 6,000.00   | 6,000.00   |            | 5,800.00            | 5,800.00   |            |         |
| R2020-00-001 | Suture, Chromic Catgut 2/0 absorbable, Round Needle, 3f    | PERI            | NP 53.9             | 02/10/20                    | 02/27/20         |     | 03/02/20             |                      |                 | 33,372.00  | 33,372.00  |            | 32,400.00           | 32,400.00  |            |         |
| R2020-00-001 | Suture, Chromic Catgut 2/0, double-ended, 36mm, 1.5m       | PERI            | NP 53.9             | 02/10/20                    | 02/27/20         |     | 03/02/20             |                      |                 | 47,472.00  | 47,472.00  |            | 44,160.00           | 44,160.00  |            |         |
| R2020-00-001 | Suture, Polyglactin 0, Violet braided, taper, 36mm, 90cm   | PERI            | NP 53.9             | 02/10/20                    | 02/27/20         |     | 03/03/20             |                      |                 | 81,000.00  | 81,000.00  |            | 80,352.00           | 80,352.00  |            |         |
| R2020-00-001 | Suture, Polyglactin 4/0, absorbable cutting needle 19mm,   | PERI            | NP 53.9             | 02/10/20                    | 02/27/20         |     | 03/03/20             |                      |                 | 99,912.00  | 99,912.00  |            | 72,576.00           | 72,576.00  |            |         |
| R2020-00-001 | Suture, Polyglactin 2/0, undyed braided absorbable tapered | PERI            | NP 53.9             | 02/10/20                    | 02/27/20         |     | 03/09/20             |                      |                 | 80,592.00  | 80,592.00  |            | 66,654.00           | 66,654.00  |            |         |
| R2020-00-001 | Combined Spinal-Epidural Tray G18                          | PERI            | NP 53.9             | 02/10/20                    | 02/27/20         |     | 03/11/20             |                      |                 | 13,510.00  | 13,510.00  |            | 13,500.00           | 13,500.00  |            |         |
| R2020-00-001 | Epidural System, Minipack G18 w/ Catheter Fixation devi    | PERI            | NP 53.9             | 02/10/20                    | 02/27/20         |     | 03/11/20             |                      |                 | 275,000.00 | 275,000.00 |            | 250,000.00          | 250,000.00 |            |         |
| R2020-00-001 | Box, Modular   | PABX            | NP 53.9             | 02/11/20                    | 02/11/20         |     | 03/09/20             |                      |                 | 1,320.00   | 1,320.00   |            | 900.00              | 900.00     |            |         |
| R2020-00-001 | Connector, RG11  | PABX            | NP 53.9             | 02/11/20                    | 02/11/20         |     | 03/09/20             |                      |                 | 660.00     | 660.00     |            | 500.00              | 500.00     |            |         |
| R2020-00-001 | Connector, RJ45  | PABX            | NP 53.9             | 02/11/20                    | 02/11/20         |     | 03/09/20             |                      |                 | 960.00     | 960.00     |            | 600.00              | 600.00     |            |         |
| R2020-00-001 | Cord, Coil with plug, black                                | PABX            | NP 53.9             | 02/11/20                    | 02/11/20         |     | 03/09/20             |                      |                 | 1,925.00   | 1,925.00   |            | 1,400.00            | 1,400.00   |            |         |
| R2020-00-001 | Cord, Line HD  | PABX            | NP 53.9             | 02/11/20                    | 02/11/20         |     | 03/09/20             |                      |                 | 880.00     | 880.00     |            | 350.00              | 350.00     |            |         |
| R2020-00-001 | Gown Surgical, Green, Oxford XL (50x30inch) w/ PCMC r      | LINEN           | NP 53.9             | 02/13/20                    | 02/19/20         |     | 03/16/20             |                      |                 | 42,350.00  | 42,350.00  |            | 42,000.00           | 42,000.00  |            |         |
| R2020-00-001 | Bedsheets, Dark Skyblue, Canadian Cotton, 60" width w/ f   | LINEN           | NP 53.9             | 02/13/20                    | 02/19/20         |     | Various              |                      |                 | 198,000.00 | 198,000.00 |            | 197,700.00          | 197,700.00 |            |         |
| R2020-00-001 | Bedsheets, White, Poly Cotton 60" width w/ PCMC name &     | LINEN           | NP 53.9             | 02/13/20                    | 02/19/20         |     | Various              |                      |                 | 65,450.00  | 65,450.00  |            | 65,000.00           | 65,000.00  |            |         |
| R2020-00-001 | Diaper, White, Birdseye 27x 20 inch, w/ PCMC name & lg     | LINEN           | NP 53.9             | 02/13/20                    | 02/19/20         |     | Various              |                      |                 | 13,500.00  | 13,500.00  |            | 13,500.00           | 13,500.00  |            |         |
| R2020-00-001 | Gown Precautionary, White Polycotton Long Sleeve XL (S     | LINEN           | NP 53.9             | 02/13/20                    | 02/19/20         |     | Various              |                      |                 | 29,700.00  | 29,700.00  |            | 29,700.00           | 29,700.00  |            |         |
| R2020-00-001 | Gown Surgical, Blue, Oxford XL (50x30inch) w/ PCMC na      | LINEN           | NP 53.9             | 02/13/20                    | 02/19/20         |     | Various              |                      |                 | 31,762.50  | 31,762.50  |            | 31,500.00           | 31,500.00  |            |         |
| R2020-00-001 | Sheet Draw, White Polycotton 2mtrs/pc w/ PCMC name &       | LINEN           | NP 53.9             | 02/13/20                    | 02/19/20         |     | Various              |                      |                 | 16,500.00  | 16,500.00  |            | 16,500.00           | 16,500.00  |            |         |
| R2020-00-001 | Sheet Top, Blue, Oxford, 60" width, 2.5mtrs/pc w/ PCMC     | LINEN           | NP 53.9             | 02/13/20                    | 02/19/20         |     | Various              |                      |                 | 15,425.00  | 15,425.00  |            | 15,000.00           | 15,000.00  |            |         |



| Code (PAP)   | Procurement Program/Project                                   | PMO/ End-User     | Mode of Procurement | Actual Procurement Activity |                  |     |                      |                      | Source of Funds | ABC (PhP) |           |    | Contract Cost (PhP) |           |    | REMARKS |
|--------------|---|-------------------|---------------------|-----------------------------|------------------|-----|----------------------|----------------------|-----------------|-----------|-----------|----|---------------------|-----------|----|---------|
|              |   |                   |                     | BAC Resolution              | Contract Signing | NTP | Delivery/ Completion | Acceptance/ Turnover |                 | Total     | MOOE      | CO | Total               | MOOE      | CO |         |
| R2020-00-001 | Sheet Top, Green, Oxford, 60" width, 2.5mtrs/pc w/ PCMC       | LINEN             | NP 53.9             | 02/13/20                    | 02/19/20         |     | Various              |                      |                 | 15,425.00 | 15,425.00 |    | 15,000.00           | 15,000.00 |    |         |
| R2020-00-001 | Towel Bath; White, 44 x 20 inch w/ PCMC name & logo (B        | LINEN             | NP 53.9             | 02/13/20                    | 02/19/20         |     | Various              |                      |                 | 52,500.00 | 52,500.00 |    | 52,500.00           | 52,500.00 |    |         |
| R2020-00-001 | Towel Surgical, White, Birdseye 27 x 20inch, w/ PCMC na       | LINEN             | NP 53.9             | 02/13/20                    | 02/19/20         |     | Various              |                      |                 | 15,750.00 | 15,750.00 |    | 15,750.00           | 15,750.00 |    |         |
| R2020-00-001 | Bedsheets, Cartoon Design Fitted Sheet 80 x 40in Top Si       | LINEN             | NP 53.9             | 02/13/20                    | 02/19/20         |     | Various              |                      |                 | 19,000.00 | 19,000.00 |    | 18,050.00           | 18,050.00 |    |         |
| R2020-00-001 | Flannel Baby 29 x 35in. w/ PCMC Name and Logo                 | LINEN             | NP 53.9             | 02/13/20                    | 02/19/20         |     | Various              |                      |                 | 3,150.00  | 3,150.00  |    | 3,150.00            | 3,150.00  |    |         |
| R2020-00-001 | Wrap Around 50 x 26in. w/ PCMC Name and Logo Black            | LINEN             | NP 53.9             | 02/13/20                    | 02/19/20         |     | Various              |                      |                 | 5,250.00  | 5,250.00  |    | 5,250.00            | 5,250.00  |    |         |
| R2020-00-001 | Fingertip Pulse Oximeter, LED display                         | PCLINIC           | NP 53.9             | 02/14/20                    | 02/20/20         |     | 02/27/20             |                      |                 | 3,000.00  | 3,000.00  |    | 1,900.00            | 1,900.00  |    |         |
| R2020-00-001 | Stethoscope, Adult, Littmann                                  | PCLINIC           | NP 53.9             | 02/14/20                    | 02/20/20         |     | 02/27/20             |                      |                 | 16,000.00 | 16,000.00 |    | 7,200.00            | 7,200.00  |    |         |
| R2020-02-125 | Physical Chemical Analysis (DOH requirements) Environr        | NEPHRO            | NP 53.9             | 02/14/20                    | 02/20/20         |     | 03/05/20             |                      |                 | 40,000.00 | 40,000.00 |    | 36,000.00           | 36,000.00 |    |         |
| R2020-02-125 | Water Microbial Anaysis (DOH requirements Per Machine         | NEPHRO            | NP 53.9             | 02/14/20                    | 02/20/20         |     | 03/05/20             |                      |                 | 93,600.00 | 93,600.00 |    | 78,000.00           | 78,000.00 |    |         |
| R2020-00-001 | Flag, Independence Day, 31"x28mtrs (Blue, white, Red)         | LINEN             | NP 53.9             | 02/14/20                    | 02/20/20         |     | 03/11/20             |                      |                 | 3,500.00  | 3,500.00  |    | 2,800.00            | 2,800.00  |    |         |
| R2020-02-113 | Toothbrush, soft for children                                 | DENT              | NP 53.9             | 02/17/20                    | 03/02/20         |     | Various              |                      |                 | 3,308.00  | 3,308.00  |    | 2,390.00            | 2,390.00  |    |         |
| R2020-02-136 | Dextrose powder 1kg   | PHARMA            | NP 53.9             | 02/18/20                    | 03/18/20         |     | 02/27/20             |                      |                 | 380.00    | 380.00    |    | 616.00              | 616.00    |    |         |
| R2020-02-136 | Potassium Chloride crystals, USP grade                        | PHARMA            | NP 53.9             | 02/18/20                    | 03/18/20         |     | 02/27/20             |                      |                 | 10,200.00 | 10,200.00 |    | 3,600.00            | 3,600.00  |    |         |
| R2020-00-001 | Tri-Extension Set, 3-needle-free valves (trifuse)for picc-lin | NICU              | NP 53.9             | 02/18/20                    | 02/24/20         |     | 04/08/20             |                      |                 | 78,498.00 | 78,498.00 |    | 78,498.00           | 78,498.00 |    |         |
| R2020-02-138 | Paper, Wax 23meters   | PHARMA            | NP 53.9             | 02/18/20                    | 03/11/20         |     | 04/24/20             |                      |                 | 5,305.00  | 5,305.00  |    | 5,762.50            | 5,762.50  |    |         |
| R2020-02-136 | Flavor 22 oz  | PHARMA            | NP 53.9             | 02/18/20                    | 02/18/20         |     | 04/24/20             |                      |                 | 2,072.50  | 2,072.50  |    | 2,072.50            | 2,072.50  |    |         |
| R2020-00-001 | Connector, Needle less (Bionector)                            | NICU              | NP 53.9             | 02/18/20                    | 02/24/20         |     | Various              |                      |                 | 22,200.00 | 22,200.00 |    | 22,200.00           | 22,200.00 |    |         |
| R2020-00-011 | Baby Lotion, 200ml  | MMD               | NP 53.9             | 02/19/20                    | 02/27/20         |     | 03/23/20             |                      |                 | 926.10    | 926.10    |    | 811.50              | 811.50    |    |         |
| R2020-00-011 | Baby oil, 125ml   | MMD               | NP 53.9             | 02/19/20                    | 02/27/20         |     | 03/23/20             |                      |                 | 264.60    | 264.60    |    | 217.50              | 217.50    |    |         |
| R2020-00-011 | Soap, Antibacterial 60g                                       | MMD               | NP 53.9             | 02/19/20                    | 02/27/20         |     | 03/23/20             |                      |                 | 40,676.76 | 40,676.76 |    | 37,846.50           | 37,846.50 |    |         |
| R2020-00-011 | Soap, liquid baby wash 60 ml                                  | MMD               | NP 53.9             | 02/19/20                    | 02/27/20         |     | 06/19/20             |                      |                 | 28,980.00 | 28,980.00 |    | 27,600.00           | 27,600.00 |    |         |
| R2020-00-011 | Soap, Bath antibacterial 90g                                  | MMD               | NP 53.9             | 02/19/20                    | 02/27/20         |     | 06/26/20             |                      |                 | 5,306.40  | 5,306.40  |    | 5,085.00            | 5,085.00  |    |         |
| R2020-00-011 | Dropper, plastic 1ml (Individually packed)                    | MMD               | NP 53.9             | 02/19/20                    | 02/27/20         |     | Various              |                      |                 | 6,552.00  | 6,552.00  |    | 2,100.00            | 2,100.00  |    |         |
| R2020-00-001 | Chair, Computer, w/ arm, w/ gaslift, midback, color: black    | PICU              | NP 53.9             | 02/21/20                    | 02/28/20         |     | 03/13/20             |                      |                 | 9,000.00  | 9,000.00  |    | 7,500.00            | 7,500.00  |    |         |
| R2019-12-454 | Vest for Senior bCitizens for Patient Navigation Program      | DIRECTOR'S OFFICE | NP 53.9             | 02/21/20                    | 02/28/20         |     | Various              |                      |                 | 5,000.00  | 5,000.00  |    | 4,600.00            | 4,600.00  |    |         |
| R2020-00-001 | Paper Cutter Mechanical                                       | PICU              | NP 53.9             | 02/21/20                    | 02/28/20         |     | Various              |                      |                 | 1,500.00  | 1,500.00  |    | 1,092.00            | 1,092.00  |    |         |
| R2020-00-001 | Kangaroo Gown, tube blouse expandex size L w/ PCMC f          | LINEN             | NP 53.9             | 02/21/20                    | 02/28/20         |     | Various              |                      |                 | 2,200.00  | 2,200.00  |    | 2,200.00            | 2,200.00  |    |         |
| R2020-00-001 | Kangaroo Gown, tube blouse expandex size M w/ PCMC            | LINEN             | NP 53.9             | 02/21/20                    | 02/28/20         |     | Various              |                      |                 | 2,200.00  | 2,200.00  |    | 2,200.00            | 2,200.00  |    |         |
| R2020-00-001 | Kangaroo Gown, tube blouse expandex size S w/ PCMC            | LINEN             | NP 53.9             | 02/21/20                    | 02/28/20         |     | Various              |                      |                 | 2,200.00  | 2,200.00  |    | 2,200.00            | 2,200.00  |    |         |
| R2020-00-001 | Paper Cutter Board, size A3, Metal                            | HRMD              | NP 53.9             | 02/26/20                    | 03/04/20         |     | Various              |                      |                 | 5,000.00  | 5,000.00  |    | 3,155.00            | 3,155.00  |    |         |
| R2020-01-074 | Cannula, Oxygen Neonate                                       | MMD               | NP 53.9             | 03/02/20                    | 03/09/20         |     | Various              |                      |                 | 37,800.00 | 37,800.00 |    | 37,672.00           | 37,672.00 |    |         |
| R2020-00-045 | Injection pad for whole blood donation                        | BLOODBANK         | NP 53.9             | 03/03/20                    | 03/12/20         |     | 03/31/20             |                      |                 | 71,500.00 | 71,500.00 |    | 71,500.00           | 71,500.00 |    |         |
| R2020-00-045 | Antihuman globulin (AHG), monoclonal, IgG,                    | BLOODBANK         | NP 53.9             | 03/03/20                    | 03/12/20         |     | 06/08/20             |                      |                 | 11,116.07 | 11,116.07 |    | 1,245.00            | 1,245.00  |    |         |
| R2020-00-045 | Antihuman globulin (AHG), monoclonal, C3d,                    | BLOODBANK         | NP 53.9             | 03/03/20                    | 03/12/20         |     | 06/08/20             |                      |                 | 11,116.07 | 11,116.07 |    | 1,245.00            | 1,245.00  |    |         |
| R2020-00-045 | Enhancement medium, Bovine Albumin 22%                        | BLOODBANK         | NP 53.9             | 03/03/20                    | 03/12/20         |     | 06/08/20             |                      |                 | 2,548.00  | 2,548.00  |    | 2,548.00            | 2,548.00  |    |         |
| R2020-00-045 | Enhancement medium, Polythelyn glycol (PEG)                   | BLOODBANK         | NP 53.9             | 03/03/20                    | 03/12/20         |     | 06/08/20             |                      |                 | 2,220.00  | 2,220.00  |    | 2,220.00            | 2,220.00  |    |         |
| R2020-00-045 | Phosphate buffer, 6 X 200ml                                   | BLOODBANK         | NP 53.9             | 03/03/20                    | 03/12/20         |     | 06/08/20             |                      |                 | 26,612.00 | 26,612.00 |    | 26,612.00           | 26,612.00 |    |         |
| R2020-00-045 | Elution kit   | BLOODBANK         | NP 53.9             | 03/03/20                    | 03/12/20         |     | 06/08/20             |                      |                 | 9,000.00  | 9,000.00  |    | 9,000.00            | 9,000.00  |    |         |
| R2020-00-045 | Typing sera, anti-A1 Lectin, 5ml                              | BLOODBANK         | NP 53.9             | 03/03/20                    | 03/12/20         |     | 06/08/20             |                      |                 | 1,745.00  | 1,745.00  |    | 1,745.00            | 1,745.00  |    |         |
| R2020-00-045 | Typing sera, anti-H   | BLOODBANK         | NP 53.9             | 03/03/20                    | 03/12/20         |     | 06/08/20             |                      |                 | 2,945.00  | 2,945.00  |    | 2,945.00            | 2,945.00  |    |         |
| R2020-00-045 | Check cells, 3% cell suspension, 10ml                         | BLOODBANK         | NP 53.9             | 03/03/20                    | 03/12/20         |     | Various              |                      |                 | 16,620.00 | 16,620.00 |    | 16,620.00           | 16,620.00 |    |         |
| R2020-00-045 | Enhancement medium, Enzyme                                    | BLOODBANK         | NP 53.9             | 03/03/20                    | 03/12/20         |     | Various              |                      |                 | 4,000.00  | 4,000.00  |    | 4,000.00            | 4,000.00  |    |         |
| R2020-00-045 | Injection pad for apheresis donation                          | BLOODBANK         | NP 53.9             | 03/03/20                    | 03/12/20         |     | Various              |                      |                 | 6,600.00  | 6,600.00  |    | 6,600.00            | 6,600.00  |    |         |
| R2020-02-124 | Office Chairs   | HEMA              | NP 53.9             | 03/04/20                    | 03/12/20         |     | 05/04/20             |                      |                 | 16,200.00 | 16,200.00 |    | 16,200.00           | 16,200.00 |    |         |
| R2020-00-001 | Shredder, Paper Heavy Duty                                    | ADMIN             | NP 53.9             | 03/04/20                    | 03/12/20         |     | Various              |                      |                 | 10,000.00 | 10,000.00 |    | 8,900.00            | 8,900.00  |    |         |
| R2020-01-105 | Cabinet, Filing steel, lateral w/ lock & key                  | HEART             | NP 53.9             | 03/06/20                    | 03/09/20         |     | 03/13/20             |                      |                 | 31,500.00 | 31,500.00 |    | 30,000.00           | 30,000.00 |    |         |
| R2020-01-105 | Chair, Conference, heavy duty                                 | HEART             | NP 53.9             | 03/06/20                    | 03/12/20         |     | 05/04/20             |                      |                 | 40,000.00 | 40,000.00 |    | 32,400.00           | 32,400.00 |    |         |
| R2020-00-001 | Shredder Machine  | OPEP              | NP 53.9             | 03/06/20                    | 03/17/20         |     | Various              |                      |                 | 14,000.00 | 14,000.00 |    | 13,500.00           | 13,500.00 |    |         |
| R2020-00-045 | Inoculating loop 10uL calibration & needle, blue disposabl    | PATHO             | NP 53.9             | 03/09/20                    | 03/17/20         |     | 06/09/20             |                      |                 | 43,100.00 | 43,100.00 |    | 43,100.00           | 43,100.00 |    |         |
| R2020-00-045 | Test Tube "clear", Disposable plastic sterile 12x75 mm 8p     | PATHO             | NP 53.9             | 03/09/20                    | 03/17/20         |     | Various              |                      |                 | 31,200.00 | 31,200.00 |    | 24,600.00           | 24,600.00 |    |         |
| R2020-00-045 | Drug Test screening reagent for Methamphetamine and T         | PATHO             | NP 53.9             | 03/09/20                    | 03/17/20         |     | Various              |                      |                 | 64,000.00 | 64,000.00 |    | 64,000.00           | 64,000.00 |    |         |
| R2020-00-045 | TPPA(Treponema Pallidum Agglutination Test)                   | PATHO             | NP 53.9             | 03/09/20                    | 03/17/20         |     | Various              |                      |                 | 12,800.00 | 12,800.00 |    | 12,800.00           | 12,800.00 |    |         |
| R2020-00-045 | Pasteur Pipette, glass 8.5"                                   | PATHO             | NP 53.9             | 03/09/20                    | 03/17/20         |     | Various              |                      |                 | 3,000.00  | 3,000.00  |    | 4,500.00            | 4,500.00  |    |         |
| R2020-00-045 | Glycerol A.R., 2.5L   | PATHO             | NP 53.9             | 03/09/20                    | 03/17/20         |     | Various              |                      |                 | 2,150.00  | 2,150.00  |    | 3,117.00            | 3,117.00  |    |         |

| Code (PAP)   | Procurement Program/Project                                    | PMO/ End-User | Mode of Procurement | Actual Procurement Activity |                  |     |                      |                      | Source of Funds | ABC (PhP)  |            |            | Contract Cost (PhP) |            |            | REMARKS |
|--------------|--|---------------|---------------------|-----------------------------|------------------|-----|----------------------|----------------------|-----------------|------------|------------|------------|---------------------|------------|------------|---------|
|              |  |               |                     | BAC Resolution              | Contract Signing | NTP | Delivery/ Completion | Acceptance/ Turnover |                 | Total      | MOOE       | CO         | Total               | MOOE       | CO         |         |
| R2020-00-045 | Giemsa powder 100g   | PATHO         | NP 53.9             | 03/09/20                    | 03/17/20         |     | Various              |                      |                 | 15,936.00  | 15,936.00  |            | 3,388.00            | 3,388.00   |            |         |
| R2020-00-045 | Wrights Stain, powd 25g  | PATHO         | NP 53.9             | 03/09/20                    | 03/17/20         |     | Various              |                      |                 | 10,418.00  | 10,418.00  |            | 1,876.00            | 1,876.00   |            |         |
| R2020-00-045 | Bag, plastic pouch for anaerobic 20's                          | PATHO         | NP 53.9             | 03/09/20                    | 03/17/20         |     | Various              |                      |                 | 32,000.00  | 32,000.00  |            | 32,000.00           | 32,000.00  |            |         |
| R2020-00-045 | Strip, Anaerobic Indicator 50's                                | PATHO         | NP 53.9             | 03/09/20                    | 03/17/20         |     | Various              |                      |                 | 8,400.00   | 8,400.00   |            | 8,400.00            | 8,400.00   |            |         |
| R2020-00-045 | Transport Swab, sterile with agar (Amies)                      | PATHO         | NP 53.9             | 03/09/20                    | 03/17/20         |     | Various              |                      |                 | 24,000.00  | 24,000.00  |            | 23,200.00           | 23,200.00  |            |         |
| R2020-00-045 | Diluent,0.45% Sodium Chloride 500mL(0.45% NaCL)                | PATHO         | NP 53.9             | 03/09/20                    | 03/17/20         |     | Various              |                      |                 | 40,500.00  | 40,500.00  |            | 40,500.00           | 40,500.00  |            |         |
| R2020-00-045 | Sulfosalicylic Acid Powder, 500g                               | PATHO         | NP 53.9             | 03/09/20                    | 03/17/20         |     | Various              |                      |                 | 2,356.00   | 2,356.00   |            | 2,591.00            | 2,591.00   |            |         |
| R2020-00-001 | Thermoplast 3.2 easy eco, 45x60cm                              | REHAB         | NP 53.9             | 03/10/20                    | 03/18/20         |     | 05/20/20             |                      |                 | 9,000.00   | 9,000.00   |            | 8,550.00            | 8,550.00   |            |         |
| R2020-00-001 | Thermoplast 4.2 plain, 45x60cm                                 | REHAB         | NP 53.9             | 03/10/20                    | 03/18/20         |     | 05/20/20             |                      |                 | 56,000.00  | 56,000.00  |            | 52,520.00           | 52,520.00  |            |         |
| R2020-00-001 | Electrode, rubber for Tensmed S82; 4x6cm                       | REHAB         | NP 53.9             | 03/10/20                    | 03/18/20         |     | 05/20/20             |                      |                 | 28,000.00  | 28,000.00  |            | 21,900.00           | 21,900.00  |            |         |
| R2020-00-001 | Foam - without cover,4"x30"x75";comfort plus                   | REHAB         | NP 53.9             | 03/10/20                    | 03/18/20         |     | Various              |                      |                 | 2,500.00   | 2,500.00   |            | 2,500.00            | 2,500.00   |            |         |
| R2020-00-042 | Ventilator neb kit w/ T-pc 1.5mm Pediatric Cirrus neb          | PULMO         | NP 53.9             | 03/13/20                    | 03/20/20         |     | 03/27/20             |                      |                 | 175,000.00 | 175,000.00 |            | 175,000.00          | 175,000.00 |            |         |
| R2020-03-154 | Glass, Clear 25cm x 150cm                                      | ENGG          | NP 53.9             | 03/13/20                    | 03/20/20         |     | 05/21/20             |                      |                 | 800.00     | 800.00     |            | 1,040.00            | 1,040.00   |            |         |
| R2020-03-154 | Power Pole, Aluminum Split Tube Cover, 3mtr dimension          | ENGG          | NP 53.9             | 03/13/20                    | 03/20/20         |     | 05/21/20             |                      |                 | 5,000.00   | 5,000.00   |            | 4,800.00            | 4,800.00   |            |         |
| R2020-00-001 | Whiteboard, Wall Mounted 3 x 6                                 | FINANCE       | NP 53.9             | 03/13/20                    | 03/20/20         |     | Various              |                      |                 | 10,000.00  | 10,000.00  |            | 1,980.00            | 1,980.00   |            |         |
| R2020-02-150 | Cabinet, Filing steel, vertical 4 drawers w/ lock & key        | MMD           | NP 53.9             | 03/13/20                    | 03/20/20         |     | Various              |                      |                 | 14,000.00  | 14,000.00  |            | 13,800.00           | 13,800.00  |            |         |
| R2020-02-150 | Thermometer, digital for indoor/outdoor, dual LCD display      | MMD           | NP 53.9             | 03/13/20                    | 03/20/20         |     | Various              |                      |                 | 2,300.00   | 2,300.00   |            | 1,500.00            | 1,500.00   |            |         |
| R2020-03-152 | Giveaways, bamboo utensils set w/ wrap                         | BB            | NP 53.9             | 03/16/20                    | 03/20/20         |     | 05/26/20             |                      |                 | 300,000.00 | 300,000.00 |            | 260,000.00          | 260,000.00 |            |         |
| R2020-03-152 | Giveaways, lunch tote bag                                      | BB            | NP 53.9             | 03/16/20                    | 03/20/20         |     | Various              |                      |                 | 300,000.00 | 300,000.00 |            | 262,500.00          | 262,500.00 |            |         |
| R2020-00-001 | Cabinet - steel, vertical, 4 drawers                           | REHAB         | NP 53.9             | 03/16/20                    | 03/23/20         |     | Various              |                      |                 | 27,000.00  | 27,000.00  |            | 20,700.00           | 20,700.00  |            |         |
| R2020-00-001 | Locker, 12-door - metal  | REHAB         | NP 53.9             | 03/16/20                    | 03/23/20         |     | Various              |                      |                 | 19,000.00  | 19,000.00  |            | 18,600.00           | 18,600.00  |            |         |
| R2020-00-001 | Shoe rack - 4 layers, open shelf, wooden                       | REHAB         | NP 53.9             | 03/16/20                    | 03/23/20         |     | Various              |                      |                 | 7,500.00   | 7,500.00   |            | 7,500.00            | 7,500.00   |            |         |
| R2020-00-001 | Table, computer - wooden, with placement for printer           | REHAB         | NP 53.9             | 03/16/20                    | 03/23/20         |     | Various              |                      |                 | 20,000.00  | 20,000.00  |            | 15,200.00           | 15,200.00  |            |         |
| R2020-00-001 | Ankle and wrist cuff weights: 1.0 lb                           | REHAB         | NP 53.9             | 03/16/20                    | 03/25/20         |     | Various              |                      |                 | 40,000.00  | 40,000.00  |            | 28,080.00           | 28,080.00  |            |         |
| R2020-00-001 | Ankle and wrist cuff weights: 2.0 lb                           | REHAB         | NP 53.9             | 03/16/20                    | 03/25/20         |     | Various              |                      |                 | 24,000.00  | 24,000.00  |            | 16,800.00           | 16,800.00  |            |         |
| R2020-00-001 | Ankle and wrist cuff weights: 3.0 lb                           | REHAB         | NP 53.9             | 03/16/20                    | 03/25/20         |     | Various              |                      |                 | 13,000.00  | 13,000.00  |            | 9,600.00            | 9,600.00   |            |         |
| R2020-00-001 | Ankle and wrist cuff weights: 4.0 lb                           | REHAB         | NP 53.9             | 03/16/20                    | 03/25/20         |     | Various              |                      |                 | 14,000.00  | 14,000.00  |            | 11,060.00           | 11,060.00  |            |         |
| R2020-00-001 | Balance pods - balance training pods, rubber or foam; 5" d     | REHAB         | NP 53.9             | 03/16/20                    | 03/25/20         |     | Various              |                      |                 | 13,000.00  | 13,000.00  |            | 12,760.00           | 12,760.00  |            |         |
| R2020-00-001 | Ladder - agility ladder; 15 ft attachable sections with adjust | REHAB         | NP 53.9             | 03/16/20                    | 03/25/20         |     | Various              |                      |                 | 11,000.00  | 11,000.00  |            | 7,600.00            | 7,600.00   |            |         |
| R2020-00-001 | Nosey cutout glass - transparent polypropylene cup with s      | REHAB         | NP 53.9             | 03/16/20                    | 03/25/20         |     | Various              |                      |                 | 2,000.00   | 2,000.00   |            | 1,500.00            | 1,500.00   |            |         |
| R2020-00-001 | Saddle rolls - saddle-shaped exercise balls; vinyl, inflatab   | REHAB         | NP 53.9             | 03/16/20                    | 03/25/20         |     | Various              |                      |                 | 18,000.00  | 18,000.00  |            | 10,150.00           | 10,150.00  |            |         |
| R2020-00-001 | Scoop dish - 7 3/4" round scoop dish of heavy-duty melar       | REHAB         | NP 53.9             | 03/16/20                    | 03/25/20         |     | Various              |                      |                 | 9,000.00   | 9,000.00   |            | 6,500.00            | 6,500.00   |            |         |
| R2020-00-001 | Scooper bowl - 5 1/2"x 6 1/2" bowl with contoured lip; hea     | REHAB         | NP 53.9             | 03/16/20                    | 03/25/20         |     | Various              |                      |                 | 9,000.00   | 9,000.00   |            | 5,000.00            | 5,000.00   |            |         |
| R2020-00-001 | Stability trainer- heavy duty PVC molded in closed cell foa    | REHAB         | NP 53.9             | 03/16/20                    | 03/25/20         |     | Various              |                      |                 | 10,000.00  | 10,000.00  |            | 4,465.00            | 4,465.00   |            |         |
| R2020-00-001 | Stepping stones - triangular stones with varying steepnes      | REHAB         | NP 53.9             | 03/16/20                    | 03/25/20         |     | Various              |                      |                 | 13,000.00  | 13,000.00  |            | 10,670.00           | 10,670.00  |            |         |
| R2020-00-001 | Vestibular seat wedge - 10"x10"; inflatable                    | REHAB         | NP 53.9             | 03/16/20                    | 03/25/20         |     | Various              |                      |                 | 10,000.00  | 10,000.00  |            | 8,850.00            | 8,850.00   |            |         |
| R2020-00-001 | Computer Chair with side Armrest, gaslift                      | DENTAL        | NP 53.9             | 03/18/20                    | 03/23/20         |     | Various              |                      |                 | 1,650.00   | 1,650.00   |            | 1,500.00            | 1,500.00   |            |         |
| R2020-00-001 | Computer Table   | DENTAL        | NP 53.9             | 03/18/20                    | 03/23/20         |     | Various              |                      |                 | 5,500.00   | 5,500.00   |            | 5,300.00            | 5,300.00   |            |         |
| R2020-03-162 | T-Piece Resuscitator   | NICU          | NP 53.9             | 03/23/20                    | 06/11/20         |     | 06/30/20             |                      |                 | 350,000.00 |            | 350,000.00 | 350,000.00          |            | 350,000.00 |         |
| R2020-01-107 | Fan, Electric Stand  | CARE          | NP 53.9             | 03/23/20                    | 03/30/20         |     | Various              |                      |                 | 6,000.00   | 6,000.00   |            | 5,460.00            | 5,460.00   |            |         |
| R2020-01-107 | Fan, Electric Wall size: 18"                                   | CARE          | NP 53.9             | 03/23/20                    | 03/30/20         |     | Various              |                      |                 | 70,000.00  | 70,000.00  |            | 61,250.00           | 61,250.00  |            |         |
| R2020-01-107 | Oxygen Tank Carrier (Single Cart)                              | CARE          | NP 53.9             | 03/23/20                    | 03/30/20         |     | Various              |                      |                 | 90,000.00  | 90,000.00  |            | 11,525.00           | 11,525.00  |            |         |
| R2020-01-107 | Thermometer for Refrigerator (Digital)                         | CARE          | NP 53.9             | 03/23/20                    | 03/30/20         |     | Various              |                      |                 | 18,000.00  | 18,000.00  |            | 6,300.00            | 6,300.00   |            |         |
| R2020-00-001 | Calculator, 12-digits Electronic with printer                  | CASHIER       | NP 53.9             | 03/24/20                    | 03/30/20         |     | Various              |                      |                 | 5,500.00   | 5,500.00   |            | 5,495.00            | 5,495.00   |            |         |
| R2020-00-001 | Carbon Block, 10" SL X   | NEPHRO        | NP 53.9             | 03/25/20                    | 03/30/20         |     | Various              |                      |                 | 3,750.00   | 3,750.00   |            | 3,500.00            | 3,500.00   |            |         |
| R2020-00-001 | Carbon Granulated, 10" SL X                                    | NEPHRO        | NP 53.9             | 03/25/20                    | 03/30/20         |     | Various              |                      |                 | 3,750.00   | 3,750.00   |            | 3,500.00            | 3,500.00   |            |         |
| R2020-00-001 | Micron Filter, 20" SL X  | NEPHRO        | NP 53.9             | 03/25/20                    | 03/30/20         |     | Various              |                      |                 | 4,200.00   | 4,200.00   |            | 3,500.00            | 3,500.00   |            |         |
| R2020-00-001 | Powder, citric acid (25Kg/sk)                                  | NEPHRO        | NP 53.9             | 03/25/20                    | 03/30/20         |     | Various              |                      |                 | 56,000.00  | 56,000.00  |            | 48,000.00           | 48,000.00  |            |         |
| R2020-00-001 | Water Hardness Strip, 50 strips/bot                            | NEPHRO        | NP 53.9             | 03/25/20                    | 03/30/20         |     | Various              |                      |                 | 31,680.00  | 31,680.00  |            | 18,000.00           | 18,000.00  |            |         |
| R2020-00-001 | Water Softener, 10" SL X                                       | NEPHRO        | NP 53.9             | 03/25/20                    | 03/30/20         |     | Various              |                      |                 | 7,000.00   | 7,000.00   |            | 6,300.00            | 6,300.00   |            |         |
| R2020-00-045 | Microscope Oil Immersion Oil, 500mL                            | PATHO         | NP 53.9             | 03/30/20                    | 04/07/20         |     | 04/07/20             |                      |                 | 8,978.00   | 8,978.00   |            | 8,978.00            | 8,978.00   |            |         |
| R2020-00-045 | Mounting Medium for Microscopic Preparation 500ml              | PATHO         | NP 53.9             | 03/30/20                    | 04/13/20         |     | 04/13/20             |                      |                 | 3,200.00   | 3,200.00   |            | 3,200.00            | 3,200.00   |            |         |
| R2020-03-183 | Vegetable cooking oil, 17kg, tin or plastic container          | DIET          | NP 53.9             | 04/03/20                    | 04/08/20         |     | 04/08/20             |                      |                 | 52,800.00  | 52,800.00  |            | 39,600.00           | 39,600.00  |            |         |
| R2020-03-183 | Brush for nipple/feeding bottle                                | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 700.00     | 700.00     |            | 232.50              | 232.50     |            |         |
| R2020-03-183 | Corn cream style, 418g   | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 3,150.00   | 3,150.00   |            | 209.70              | 209.70     |            |         |

| Code (PAP)   | Procurement Program/Project                                   | PMO/ End-User | Mode of Procurement | Actual Procurement Activity |                  |     |                      |                      | Source of Funds | ABC (PhP)  |           |            | Contract Cost (PhP) |           |            | REMARKS |
|--------------|---|---------------|---------------------|-----------------------------|------------------|-----|----------------------|----------------------|-----------------|------------|-----------|------------|---------------------|-----------|------------|---------|
|              |   |               |                     | BAC Resolution              | Contract Signing | NTP | Delivery/ Completion | Acceptance/ Turnover |                 | Total      | MOOE      | CO         | Total               | MOOE      | CO         |         |
| R2020-03-183 | Corn whole kernel, 425g                                       | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 888.00     | 888.00    |            | 782.88              | 782.88    |            |         |
| R2020-03-183 | Corn whole kernel, 425g                                       | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 555.00     | 555.00    |            | 509.25              | 509.25    |            |         |
| R2020-03-183 | Corn young, 425g  | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 990.00     | 990.00    |            | 189.40              | 189.40    |            |         |
| R2020-03-183 | Corned beef, 380g   | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 4,440.00   | 4,440.00  |            | 3,710.00            | 3,710.00  |            |         |
| R2020-03-183 | Corned beef, 380g   | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 185.00     | 185.00    |            | 159.00              | 159.00    |            |         |
| R2020-03-183 | Feeding bottle, 4oz can withstand frequent sterilization &    | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 1,989.00   | 1,989.00  |            | 1,755.00            | 1,755.00  |            |         |
| R2020-03-183 | Feeding bottle, 4oz can withstand frequent sterilization &    | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 1,683.00   | 1,683.00  |            | 1,218.25            | 1,218.25  |            |         |
| R2020-03-183 | Feeding bottle, 4oz can withstand frequent sterilization &    | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 153.00     | 153.00    |            | 118.50              | 118.50    |            |         |
| R2020-03-183 | Feeding bottle, 4oz can withstand frequent sterilization &    | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 1,836.00   | 1,836.00  |            | 1,470.00            | 1,470.00  |            |         |
| R2020-03-183 | Feeding bottle, 4oz can withstand frequent sterilization &    | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 3,213.00   | 3,213.00  |            | 2,436.00            | 2,436.00  |            |         |
| R2020-03-183 | Feeding bottle, 4oz can withstand frequent sterilization &    | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 153.00     | 153.00    |            | 119.75              | 119.75    |            |         |
| R2020-03-183 | Feeding bottle, 8- 9oz can withstand frequent sterilization & | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 972.00     | 972.00    |            | 834.00              | 834.00    |            |         |
| R2020-03-183 | Feeding bottle, 8- 9oz can withstand frequent sterilization & | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 972.00     | 972.00    |            | 738.00              | 738.00    |            |         |
| R2020-03-183 | Feeding bottle, 8- 9oz can withstand frequent sterilization & | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 2,106.00   | 2,106.00  |            | 1,621.75            | 1,621.75  |            |         |
| R2020-03-183 | Feeding bottle, 8- 9oz can withstand frequent sterilization & | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 648.00     | 648.00    |            | 479.00              | 479.00    |            |         |
| R2020-03-183 | Fish sauce, 3785ml  | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 1,200.00   | 1,200.00  |            | 402.00              | 402.00    |            |         |
| R2020-03-183 | Fruitcocktail, local in heavy syrup, 822g                     | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 12,384.00  | 12,384.00 |            | 10,661.76           | 10,661.76 |            |         |
| R2020-03-183 | Fruitcocktail, local in heavy syrup, 822g                     | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 344.00     | 344.00    |            | 302.40              | 302.40    |            |         |
| R2020-03-183 | Fruitcocktail, local in heavy syrup, 822g                     | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 344.00     | 344.00    |            | 288.40              | 288.40    |            |         |
| R2020-03-183 | Garbanzos, 450g   | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 2,442.00   | 2,442.00  |            | 465.00              | 465.00    |            |         |
| R2020-03-183 | Gulaman bar, red  | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 90.00      | 90.00     |            | 74.10               | 74.10     |            |         |
| R2020-03-183 | Juice, pineapple unsweetened, 1.36L                           | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 50,580.00  | 50,580.00 |            | 14,760.00           | 14,760.00 |            |         |
| R2020-03-183 | Luncheon meat, 350g   | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 1,914.00   | 1,914.00  |            | 1,575.64            | 1,575.64  |            |         |
| R2020-03-183 | Luncheon meat, 350g   | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 2,088.00   | 2,088.00  |            | 1,894.80            | 1,894.80  |            |         |
| R2020-03-183 | Lychees, whole 565g   | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 840.00     | 840.00    |            | 230.90              | 230.90    |            |         |
| R2020-03-183 | Mushroom button, 400g   | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 4,582.00   | 4,582.00  |            | 1,266.00            | 1,266.00  |            |         |
| R2020-03-183 | Oyster sauce, 405g  | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 14,060.00  | 14,060.00 |            | 1,129.60            | 1,129.60  |            |         |
| R2020-03-183 | Pineapple sliced, 822g  | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 2,208.00   | 2,208.00  |            | 2,021.00            | 2,021.00  |            |         |
| R2020-03-183 | Pineapple tidbits, 822g                                       | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 4,128.00   | 4,128.00  |            | 3,848.60            | 3,848.60  |            |         |
| R2020-03-183 | Sardines in tomato sauce, 425g                                | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 4,500.00   | 4,500.00  |            | 1,290.00            | 1,290.00  |            |         |
| R2020-03-183 | Stick barbecue, 100's/pkg                                     | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 120.00     | 120.00    |            | 92.00               | 92.00     |            |         |
| R2020-03-183 | Vinegar, 3.785L   | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 396.00     | 396.00    |            | 378.30              | 378.30    |            |         |
| R2020-03-183 | Vinegar, 3.785L   | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 1,584.00   | 1,584.00  |            | 1,483.56            | 1,483.56  |            |         |
| R2020-03-183 | Catsup banana, 320g   | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 200.00     | 200.00    |            | 174.00              | 174.00    |            |         |
| R2020-03-183 | Catsup banana, 320g   | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 1,800.00   | 1,800.00  |            | 1,530.00            | 1,530.00  |            |         |
| R2020-03-183 | Cornstarch, 400g  | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 480.00     | 480.00    |            | 438.00              | 438.00    |            |         |
| R2020-03-183 | Cornstarch, 400g  | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 4,800.00   | 4,800.00  |            | 4,254.00            | 4,254.00  |            |         |
| R2020-03-183 | Raisins, 100g   | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 1,920.00   | 1,920.00  |            | 1,025.15            | 1,025.15  |            |         |
| R2020-03-183 | Soup, crab & corn, 80g  | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 5,568.00   | 5,568.00  |            | 1,776.24            | 1,776.24  |            |         |
| R2020-03-183 | Soup, nido oriental, 60g                                      | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 5,280.00   | 5,280.00  |            | 1,854.00            | 1,854.00  |            |         |
| R2020-03-183 | Sugar washed, 1kg   | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 04/24/20             |                      |                 | 1,625.00   | 1,625.00  |            | 1,123.75            | 1,123.75  |            |         |
| R2020-03-183 | Coffee stirrer, 100's/pkg, wooden                             | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 05/07/20             |                      |                 | 550.00     | 550.00    |            | 118.00              | 118.00    |            |         |
| R2020-03-183 | Cups, disposable, corrugated/ rippled, 8oz (for coffee)       | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 05/07/20             |                      |                 | 1,250.00   | 1,250.00  |            | 1,245.00            | 1,245.00  |            |         |
| R2020-03-183 | Fork, biodegradable, 25pc/pkg                                 | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 05/07/20             |                      |                 | 877.50     | 877.50    |            | 810.00              | 810.00    |            |         |
| R2020-03-183 | Plate paper, foil laminated, 5.5"diam, 50pc                   | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 05/07/20             |                      |                 | 2,625.00   | 2,625.00  |            | 2,555.00            | 2,555.00  |            |         |
| R2020-03-183 | Plate paper, foil laminated, 9"diam, 25pc                     | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 05/07/20             |                      |                 | 3,325.00   | 3,325.00  |            | 3,150.00            | 3,150.00  |            |         |
| R2020-03-183 | Fruitcocktail, local in heavy syrup, 822g                     | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | 06/09/20             |                      |                 | 688.00     | 688.00    |            | 583.20              | 583.20    |            |         |
| R2020-03-192 | CMAC Laryngoscope   | PERI          | NP 53.9             | 04/03/20                    | 05/27/20         |     | 06/17/20             |                      |                 | 700,000.00 |           | 700,000.00 | 680,000.00          |           | 680,000.00 |         |
| R2020-03-183 | Banana essence, 20-25ml/bot                                   | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 300.00     | 300.00    |            | 37.80               | 37.80     |            |         |
| R2020-03-183 | Gulaman bar, green  | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 2,175.00   | 2,175.00  |            | 609.00              | 609.00    |            |         |
| R2020-03-183 | Gulaman bar, orange   | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 1,200.00   | 1,200.00  |            | 304.50              | 304.50    |            |         |
| R2020-03-183 | Gulaman bar, white  | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 1,890.00   | 1,890.00  |            | 487.20              | 487.20    |            |         |
| R2020-03-183 | Gulaman bar, yellow   | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 1,200.00   | 1,200.00  |            | 304.50              | 304.50    |            |         |
| R2020-03-183 | Juice, 4-seasons, 1.36L                                       | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 34,200.00  | 34,200.00 |            | 10,602.00           | 10,602.00 |            |         |
| R2020-03-183 | Juice, concentrate, orange, 840ml                             | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 600.00     | 600.00    |            | 241.40              | 241.40    |            |         |

| Code (PAP)   | Procurement Program/Project                                | PMO/ End-User | Mode of Procurement | Actual Procurement Activity |                  |     |                      |                      | Source of Funds | ABC (PhP) |           |    | Contract Cost (PhP) |           |    | REMARKS |
|--------------|--|---------------|---------------------|-----------------------------|------------------|-----|----------------------|----------------------|-----------------|-----------|-----------|----|---------------------|-----------|----|---------|
|              |  |               |                     | BAC Resolution              | Contract Signing | NTP | Delivery/ Completion | Acceptance/ Turnover |                 | Total     | MOOE      | CO | Total               | MOOE      | CO |         |
| R2020-03-183 | Juice, pineapple orange, 1.36L                             | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 28,552.00 | 28,552.00 |    | 8,656.20            | 8,656.20  |    |         |
| R2020-03-183 | Match, 48stick/bx, 10bx/pk                                 | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 675.00    | 675.00    |    | 157.50              | 157.50    |    |         |
| R2020-03-183 | Meat loaf, 250g  | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 9,800.00  | 9,800.00  |    | 2,502.00            | 2,502.00  |    |         |
| R2020-03-183 | Pickles relish, 405g                                       | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 2,945.00  | 2,945.00  |    | 720.00              | 720.00    |    |         |
| R2020-03-183 | Pineapple chunks, 822g                                     | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 16,182.00 | 16,182.00 |    | 5,146.00            | 5,146.00  |    |         |
| R2020-03-183 | Salt iodized rock, 1kg                                     | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 5,600.00  | 5,600.00  |    | 1,217.30            | 1,217.30  |    |         |
| R2020-03-183 | Sausage vienna, 260g                                       | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 2,500.00  | 2,500.00  |    | 690.40              | 690.40    |    |         |
| R2020-03-183 | Star Anise, 30g  | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 320.00    | 320.00    |    | 75.00               | 75.00     |    |         |
| R2020-03-183 | Starchware, 5 compartmented tray                           | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 8,250.00  | 8,250.00  |    | 6,765.00            | 6,765.00  |    |         |
| R2020-03-183 | Table napkin, pre-cut, 1000pc/pk                           | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 3,922.00  | 3,922.00  |    | 1,224.00            | 1,224.00  |    |         |
| R2020-03-183 | Vanilla extract, 60ml                                      | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 128.00    | 128.00    |    | 29.30               | 29.30     |    |         |
| R2020-03-183 | Anato seed, 50g/pk "atchuete"                              | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 840.00    | 840.00    |    | 402.00              | 402.00    |    |         |
| R2020-03-183 | Breadcrumbs imported, 230g                                 | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 1,480.00  | 1,480.00  |    | 1,040.00            | 1,040.00  |    |         |
| R2020-03-183 | Breading, frying mix, 230g                                 | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 2,900.00  | 2,900.00  |    | 2,542.50            | 2,542.50  |    |         |
| R2020-03-183 | Broth beef, 10g/pk   | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 11,360.00 | 11,360.00 |    | 6,787.60            | 6,787.60  |    |         |
| R2020-03-183 | Broth chicken, 10g/pk                                      | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 12,800.00 | 12,800.00 |    | 7,648.00            | 7,648.00  |    |         |
| R2020-03-183 | Butter unsalted, 200-225g                                  | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 450.00    | 450.00    |    | 426.00              | 426.00    |    |         |
| R2020-03-183 | Candies, 90g/pk  | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 94.00     | 94.00     |    | 76.70               | 76.70     |    |         |
| R2020-03-183 | Cereals, breakfast corn, 30g/pk                            | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 1,600.00  | 1,600.00  |    | 975.00              | 975.00    |    |         |
| R2020-03-183 | Cheese pasteurized, processed spread, Quickmelt, 165g      | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 348.00    | 348.00    |    | 324.00              | 324.00    |    |         |
| R2020-03-183 | Chili sauce, 330g  | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 640.00    | 640.00    |    | 589.60              | 589.60    |    |         |
| R2020-03-183 | Coconut gel, nata de coco in syrup, asstd colors, 24oz     | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 2,140.00  | 2,140.00  |    | 1,562.00            | 1,562.00  |    |         |
| R2020-03-183 | Coconut milk unsweetened, 400ml                            | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 5,336.00  | 5,336.00  |    | 4,968.00            | 4,968.00  |    |         |
| R2020-03-183 | Coffee 3in1 sachet, 14-15g/scht, 30scht/pk                 | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 2,016.00  | 2,016.00  |    | 1,684.80            | 1,684.80  |    |         |
| R2020-03-183 | Cream all purpose, 250g                                    | DIET          | NP 53.9             | 04/03/20                    | 04/08/20         |     | Various              |                      |                 | 6,496.00  | 6,496.00  |    | 6,384.00            | 6,384.00  |    |         |
| R2020-03-183 | Curry powder, 30g  | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 140.00    | 140.00    |    | 121.00              | 121.00    |    |         |
| R2020-03-183 | Infant biscuit, 10's                                       | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 780.00    | 780.00    |    | 528.00              | 528.00    |    |         |
| R2020-03-183 | Jam, pineapple, 320g                                       | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 1,320.00  | 1,320.00  |    | 1,212.60            | 1,212.60  |    |         |
| R2020-03-183 | Jam, strawberry, 240g                                      | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 1,320.00  | 1,320.00  |    | 1,212.60            | 1,212.60  |    |         |
| R2020-03-183 | Kaong in syrup, 24oz                                       | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 4,350.00  | 4,350.00  |    | 3,597.00            | 3,597.00  |    |         |
| R2020-03-183 | Laurel leaves, 10g   | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 110.00    | 110.00    |    | 90.00               | 90.00     |    |         |
| R2020-03-183 | Mayonnaise, 3.5L   | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 14,220.00 | 14,220.00 |    | 14,040.00           | 14,040.00 |    |         |
| R2020-03-183 | Milk, condensed, 300ml                                     | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 3,256.00  | 3,256.00  |    | 2,728.00            | 2,728.00  |    |         |
| R2020-03-183 | Milk, fresh full cream tetra brick 180-200ml               | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 2,400.00  | 2,400.00  |    | 2,000.00            | 2,000.00  |    |         |
| R2020-03-183 | Milk, powdered full cream, 1800g                           | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 28,960.00 | 28,960.00 |    | 25,952.00           | 25,952.00 |    |         |
| R2020-03-183 | Noodles, bijon, 500g                                       | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 1,600.00  | 1,600.00  |    | 1,400.00            | 1,400.00  |    |         |
| R2020-03-183 | Noodles, canton, 400g                                      | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 800.00    | 800.00    |    | 600.00              | 600.00    |    |         |
| R2020-03-183 | Noodles, macaroni elbow, 1kg                               | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 3,400.00  | 3,400.00  |    | 2,760.00            | 2,760.00  |    |         |
| R2020-03-183 | Noodles, macaroni salad, 1kg                               | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 850.00    | 850.00    |    | 690.00              | 690.00    |    |         |
| R2020-03-183 | Noodles, spaghetti, 1kg                                    | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 1,750.00  | 1,750.00  |    | 1,475.00            | 1,475.00  |    |         |
| R2020-03-183 | Pastries, Brownies, 35g, 10's x 12                         | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 1,680.00  | 1,680.00  |    | 1,329.60            | 1,329.60  |    |         |
| R2020-03-183 | Pastries, Cheese Cupcake, 35g, 10's x 12                   | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 1,960.00  | 1,960.00  |    | 1,500.80            | 1,500.80  |    |         |
| R2020-03-183 | Pepper white ground, 30g                                   | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 8,400.00  | 8,400.00  |    | 7,044.80            | 7,044.80  |    |         |
| R2020-03-183 | Softdrinks, 500ml  | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 560.00    | 560.00    |    | 436.00              | 436.00    |    |         |
| R2020-03-183 | Soup, chicken noodle, 60g                                  | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 5,040.00  | 5,040.00  |    | 4,284.00            | 4,284.00  |    |         |
| R2020-03-183 | Soup, cream of asparagus, 60g                              | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 5,760.00  | 5,760.00  |    | 4,794.00            | 4,794.00  |    |         |
| R2020-03-183 | Soup, cream of corn, 70g                                   | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 2,640.00  | 2,640.00  |    | 2,006.40            | 2,006.40  |    |         |
| R2020-03-183 | Soup, cream of mushroom, 70g                               | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 5,760.00  | 5,760.00  |    | 4,800.00            | 4,800.00  |    |         |
| R2020-03-183 | Soup, tamarind, 40g  | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 1,144.00  | 1,144.00  |    | 913.00              | 913.00    |    |         |
| R2020-03-183 | Supplementary pack food for infant 20g                     | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 1,280.00  | 1,280.00  |    | 820.00              | 820.00    |    |         |
| R2020-03-183 | Tempura batter mix, 200g                                   | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 420.00    | 420.00    |    | 354.00              | 354.00    |    |         |
| R2020-03-183 | Tomato sauce, 250g   | DIET          | NP 53.9             | 04/03/20                    | 04/13/20         |     | Various              |                      |                 | 6,102.00  | 6,102.00  |    | 5,062.40            | 5,062.40  |    |         |
| R2020-03-180 | Cabinet, Filing, Steel, Vertical, 3 Drawers, No Wheel, Col | COMPRES       | NP 53.9             | 04/13/20                    | 04/20/20         |     | 06/01/20             |                      |                 | 7,500.00  | 7,500.00  |    | 6,000.00            | 6,000.00  |    |         |
| R2020-03-185 | Filing Cabinet, Model: Vertical Filing Cabinet (FC-D4A), S | MGTSD.CPD     | NP 53.9             | 04/13/20                    | 04/20/20         |     | 06/01/20             |                      |                 | 28,000.00 | 28,000.00 |    | 26,000.00           | 26,000.00 |    |         |
| R2020-03-185 | Rack (for files), 5 Layer Adjustable Steel Frame Rack, He  | MGTSD.CPD     | NP 53.9             | 04/13/20                    | 04/20/20         |     | 06/11/20             |                      |                 | 21,000.00 | 21,000.00 |    | 12,400.00           | 12,400.00 |    |         |

| Code (PAP)   | Procurement Program/Project                                  | PMO/ End-User | Mode of Procurement | Actual Procurement Activity |                  |     |                      |                      | Source of Funds | ABC (PhP)  |            |    | Contract Cost (PhP) |            |    | REMARKS |
|--------------|--|---------------|---------------------|-----------------------------|------------------|-----|----------------------|----------------------|-----------------|------------|------------|----|---------------------|------------|----|---------|
|              |  |               |                     | BAC Resolution              | Contract Signing | NTP | Delivery/ Completion | Acceptance/ Turnover |                 | Total      | MOOE       | CO | Total               | MOOE       | CO |         |
| R2020-00-001 | Blower, Variable Speed BDB600                                | MISD          | NP 53.9             | 04/13/20                    | 04/20/20         |     | Various              |                      |                 | 3,700.00   | 3,700.00   |    | 3,500.00            | 3,500.00   |    |         |
| R2020-00-001 | Gigabit Ethernet Network Adapter, USB 3.0, TL-UE300          | MISD          | NP 53.9             | 04/13/20                    | 04/20/20         |     | Various              |                      |                 | 5,400.00   | 5,400.00   |    | 5,160.00            | 5,160.00   |    |         |
| R2020-00-001 | Hard Disk, Solid State Drive, 2.5", 500GB, EVO 860           | MISD          | NP 53.9             | 04/13/20                    | 04/20/20         |     | Various              |                      |                 | 46,400.00  | 46,400.00  |    | 50,000.00           | 50,000.00  |    |         |
| R2020-00-001 | Hard Drive, 3.5", 1TB, SSHD                                  | MISD          | NP 53.9             | 04/13/20                    | 04/20/20         |     | Various              |                      |                 | 49,000.00  | 49,000.00  |    | 43,200.00           | 43,200.00  |    |         |
| R2020-00-001 | HDMI Cable, HDMI to HDMI, 10 mts long                        | MISD          | NP 53.9             | 04/13/20                    | 04/20/20         |     | Various              |                      |                 | 2,000.00   | 2,000.00   |    | 2,000.00            | 2,000.00   |    |         |
| R2020-00-001 | Heat Gun, D26411   | MISD          | NP 53.9             | 04/13/20                    | 04/20/20         |     | Various              |                      |                 | 4,200.00   | 4,200.00   |    | 3,200.00            | 3,200.00   |    |         |
| R2020-00-001 | Lubricant Spray Big WD40                                     | MISD          | NP 53.9             | 04/13/20                    | 04/20/20         |     | Various              |                      |                 | 1,000.00   | 1,000.00   |    | 840.00              | 840.00     |    |         |
| R2020-00-001 | Memory 8Gb Module DDR4 2133                                  | MISD          | NP 53.9             | 04/13/20                    | 04/20/20         |     | Various              |                      |                 | 30,000.00  | 30,000.00  |    | 11,000.00           | 11,000.00  |    |         |
| R2020-00-001 | Memory 8Gb Module DDR4 2400                                  | MISD          | NP 53.9             | 04/13/20                    | 04/20/20         |     | Various              |                      |                 | 96,000.00  | 96,000.00  |    | 35,200.00           | 35,200.00  |    |         |
| R2020-00-001 | Multi-Tester, Analog, Multi-Meter, YX360TRF                  | MISD          | NP 53.9             | 04/13/20                    | 04/20/20         |     | Various              |                      |                 | 2,000.00   | 2,000.00   |    | 2,280.00            | 2,280.00   |    |         |
| R2020-00-001 | Multi-Tester, Digital, CD-800A                               | MISD          | NP 53.9             | 04/13/20                    | 04/20/20         |     | Various              |                      |                 | 3,000.00   | 3,000.00   |    | 3,000.00            | 3,000.00   |    |         |
| R2020-00-001 | Power Supply, TR2 S 700W,80+                                 | MISD          | NP 53.9             | 04/13/20                    | 04/20/20         |     | Various              |                      |                 | 24,000.00  | 24,000.00  |    | 24,000.00           | 24,000.00  |    |         |
| R2020-00-001 | RJ-45 Connector, Metal Shielded for Cat5e                    | MISD          | NP 53.9             | 04/13/20                    | 04/20/20         |     | Various              |                      |                 | 1,400.00   | 1,400.00   |    | 1,400.00            | 1,400.00   |    |         |
| R2020-00-001 | RJ-45 Connector, Metal Shielded for Cat6                     | MISD          | NP 53.9             | 04/13/20                    | 04/20/20         |     | Various              |                      |                 | 1,800.00   | 1,800.00   |    | 2,000.00            | 2,000.00   |    |         |
| R2020-00-001 | Router, Dual band WiFi RT-AC88U                              | MISD          | NP 53.9             | 04/13/20                    | 04/20/20         |     | Various              |                      |                 | 74,995.00  | 74,995.00  |    | 66,150.00           | 66,150.00  |    |         |
| R2020-00-001 | Screw Driver, Modular 8-piece (black/yellow), STMT7418       | MISD          | NP 53.9             | 04/13/20                    | 04/20/20         |     | Various              |                      |                 | 1,500.00   | 1,500.00   |    | 1,900.00            | 1,900.00   |    |         |
| R2020-00-001 | Switch, Gigabit, 24 Ports, Managed                           | MISD          | NP 53.9             | 04/13/20                    | 04/20/20         |     | Various              |                      |                 | 74,995.00  | 74,995.00  |    | 71,328.00           | 71,328.00  |    |         |
| R2020-00-001 | Thermal Paste, High Quality                                  | MISD          | NP 53.9             | 04/13/20                    | 04/20/20         |     | Various              |                      |                 | 3,200.00   | 3,200.00   |    | 2,000.00            | 2,000.00   |    |         |
| R2020-00-001 | USB Keyboard   | MISD          | NP 53.9             | 04/13/20                    | 04/20/20         |     | Various              |                      |                 | 4,560.00   | 4,560.00   |    | 7,000.00            | 7,000.00   |    |         |
| R2020-00-001 | USB Keyboard/Mouse Combo                                     | MISD          | NP 53.9             | 04/13/20                    | 04/20/20         |     | Various              |                      |                 | 6,600.00   | 6,600.00   |    | 5,580.00            | 5,580.00   |    |         |
| R2020-00-001 | USB Mouse  | MISD          | NP 53.9             | 04/13/20                    | 04/20/20         |     | Various              |                      |                 | 7,200.00   | 7,200.00   |    | 4,080.00            | 4,080.00   |    |         |
| R2020-00-001 | Video Card DDR5 192bit 6GB                                   | MISD          | NP 53.9             | 04/13/20                    | 04/20/20         |     | Various              |                      |                 | 59,996.00  | 59,996.00  |    | 66,665.00           | 66,665.00  |    |         |
| R2020-00-001 | Chromecast 3, Presentation tools                             | MISD          | NP 53.9             | 04/14/20                    | 04/20/20         |     | 06/19/20             |                      |                 | 12,500.00  | 12,500.00  |    | 21,000.00           | 21,000.00  |    |         |
| R2020-00-001 | Printer, All-in-One (Printer, Scanner, Copier) Ink Tank Sys  | MISD          | NP 53.9             | 04/14/20                    | 04/20/20         |     | 06/19/20             |                      |                 | 136,000.00 | 136,000.00 |    | 140,400.00          | 140,400.00 |    |         |
| R2020-00-001 | Printer, All-in-One (WiFi, Printer, Scanner, Copier) Ink Tan | MISD          | NP 53.9             | 04/14/20                    | 04/20/20         |     | 06/19/20             |                      |                 | 41,580.00  | 41,580.00  |    | 57,500.00           | 57,500.00  |    |         |
| R2020-00-001 | Scanner  | MISD          | NP 53.9             | 04/14/20                    | 04/20/20         |     | 06/19/20             |                      |                 | 5,000.00   | 5,000.00   |    | 3,400.00            | 3,400.00   |    |         |
| R2020-00-001 | SSD EVO, 500GB, 2.5" Internal SATA III 6GB/S, Sequen         | MISD          | NP 53.9             | 04/14/20                    | 04/20/20         |     | 06/19/20             |                      |                 | 22,500.00  | 22,500.00  |    | 55,000.00           | 55,000.00  |    |         |
| R2020-00-001 | UPS, 325w/650VA, Line Interactive, Battery Backup & Su       | MISD          | NP 53.9             | 04/14/20                    | 04/20/20         |     | 06/19/20             |                      |                 | 45,000.00  | 45,000.00  |    | 43,995.00           | 43,995.00  |    |         |
| R2020-00-001 | CPU Casing, CM MasterBox Q300P RGB Black                     | MISD          | NP 53.9             | 04/14/20                    | 04/20/20         |     | 06/29/20             |                      |                 | 18,000.00  | 18,000.00  |    | 16,800.00           | 16,800.00  |    |         |
| R2020-00-001 | External Hard Drive, 2TB, Platinum/Gold Back-up Plus Ul      | MISD          | NP 53.9             | 04/14/20                    | 04/20/20         |     | Various              |                      |                 | 26,500.00  | 26,500.00  |    | 12,500.00           | 12,500.00  |    |         |
| R2020-00-001 | Monitor, IPS 1920x1080 24in v249h                            | MISD          | NP 53.9             | 04/14/20                    | 04/20/20         |     | Various              |                      |                 | 120,000.00 | 120,000.00 |    | 80,000.00           | 80,000.00  |    |         |
| R2020-02-144 | Eosin Azure 50 Paps, 1L                                      | PATHO         | NP 53.9             | 04/17/20                    | 04/23/20         |     | 04/30/20             |                      |                 | 4,200.00   | 4,200.00   |    | 4,188.00            | 4,188.00   |    |         |
| R2020-02-144 | Embedding tissue cassette 250 pcs.                           | PATHO         | NP 53.9             | 04/17/20                    | 04/23/20         |     | 05/13/20             |                      |                 | 7,830.00   | 7,830.00   |    | 7,770.00            | 7,770.00   |    |         |
| R2020-03-183 | Foil aluminum, 30cm x 300m                                   | DIET          | NP 53.9             | 04/21/20                    | 04/29/20         |     | 04/17/20             |                      |                 | 585.00     | 585.00     |    | 1,500.00            | 1,500.00   |    |         |
| R2020-03-202 | Coupling, PPR 1/2"   | ENGG          | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 190.00     | 190.00     |    | 500.00              | 500.00     |    |         |
| R2020-03-202 | Coupling, PPR 3/4"   | ENGG          | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 250.00     | 250.00     |    | 600.00              | 600.00     |    |         |
| R2020-03-202 | Coupling Reducer, PPR 1/2"x3/4" PN20                         | ENGG          | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 1,750.00   | 1,750.00   |    | 650.00              | 650.00     |    |         |
| R2020-03-202 | Elbow, PPR 1/2" w/ Female Thread                             | ENGG          | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 500.00     | 500.00     |    | 5,200.00            | 5,200.00   |    |         |
| R2020-03-202 | Elbow, PPR 1/2" (HD)   | ENGG          | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 345.00     | 345.00     |    | 500.00              | 500.00     |    |         |
| R2020-03-202 | Elbow, PPR 3/4" (HD)   | ENGG          | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 500.00     | 500.00     |    | 800.00              | 800.00     |    |         |
| R2020-03-202 | Elbow, PVC 2", Orange for Sanitary (HD)                      | ENGG          | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 260.00     | 260.00     |    | 350.00              | 350.00     |    |         |
| R2020-03-202 | Elbow, PVC 3" 1/8" Bend, Orange for Sanitary (HD)            | ENGG          | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 354.50     | 354.50     |    | 630.00              | 630.00     |    |         |
| R2020-03-202 | Elbow, PVC 3", Orange for Sanitary (HD)                      | ENGG          | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 462.00     | 462.00     |    | 630.00              | 630.00     |    |         |
| R2020-03-202 | Lumber, 1/2"x1"x12' S4S KD                                   | ENGG          | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 3,375.00   | 3,375.00   |    | 6,000.00            | 6,000.00   |    |         |
| R2020-03-202 | Lumber, 1"x1"x12' S4S KD                                     | ENGG          | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 4,625.00   | 4,625.00   |    | 6,000.00            | 6,000.00   |    |         |
| R2020-03-202 | Lumber, 2"x2"x12' S4S KD                                     | ENGG          | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 64,000.00  | 64,000.00  |    | 84,000.00           | 84,000.00  |    |         |
| R2020-03-202 | Lumber, 2"x3"x12' S4S KD                                     | ENGG          | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 48,500.00  | 48,500.00  |    | 63,000.00           | 63,000.00  |    |         |
| R2020-03-202 | Nail, Concrete 3"  | ENGG          | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 412.50     | 412.50     |    | 400.00              | 400.00     |    |         |
| R2020-03-202 | Paint Roller, 7" w/ Handle, Cloth (HD)                       | ENGG          | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 130.00     | 130.00     |    | 375.00              | 375.00     |    |         |
| R2020-03-202 | Paint, Gloss Latex #710, White                               | ENGG          | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 9,996.00   | 9,996.00   |    | 9,520.00            | 9,520.00   |    |         |
| R2020-03-202 | Paint, Permacoat Flat Latex, #701 White                      | ENGG          | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 6,000.00   | 6,000.00   |    | 6,060.00            | 6,060.00   |    |         |
| R2020-03-202 | Pipe, PPR 1/2" PN 20   | ENGG          | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 7,500.00   | 7,500.00   |    | 13,000.00           | 13,000.00  |    |         |
| R2020-03-202 | Pipe, PPR 3/4" PN 20   | ENGG          | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 15,000.00  | 15,000.00  |    | 20,800.00           | 20,800.00  |    |         |
| R2020-03-202 | Pipe, PVC 2"x10' Orange, for Sanitary (HD)                   | ENGG          | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 4,620.00   | 4,620.00   |    | 6,300.00            | 6,300.00   |    |         |
| R2020-03-202 | Pipe, PVC 3"x10' Orange, for Sanitary (HD)                   | ENGG          | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 9,400.00   | 9,400.00   |    | 13,500.00           | 13,500.00  |    |         |

| Code (PAP)   | Procurement Program/Project                              | PMO/ End-User     | Mode of Procurement | Actual Procurement Activity |                  |     |                      |                      | Source of Funds | ABC (PhP)  |            |            | Contract Cost (PhP) |            |            | REMARKS |
|--------------|--|-------------------|---------------------|-----------------------------|------------------|-----|----------------------|----------------------|-----------------|------------|------------|------------|---------------------|------------|------------|---------|
|              |  |                   |                     | BAC Resolution              | Contract Signing | NTP | Delivery/ Completion | Acceptance/ Turnover |                 | Total      | MOOE       | CO         | Total               | MOOE       | CO         |         |
| R2020-03-202 | Plate, Plastic (for Paint Roller)                        | ENGG              | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 100.00     | 100.00     |            | 150.00              | 150.00     |            |         |
| R2020-03-202 | Plywood, 1/4"x4"x8' Marine                               | ENGG              | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 42,200.00  | 42,200.00  |            | 45,000.00           | 45,000.00  |            |         |
| R2020-03-202 | Tee, PPR 1/2" (HD)                                       | ENGG              | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 300.00     | 300.00     |            | 600.00              | 600.00     |            |         |
| R2020-03-202 | Tee, PPR 3/4" (HD)                                       | ENGG              | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 440.00     | 440.00     |            | 1,000.00            | 1,000.00   |            |         |
| R2020-03-202 | Tee, PPR 1/2" w/ female thread (HD)                      | ENGG              | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 325.00     | 325.00     |            | 5,000.00            | 5,000.00   |            |         |
| R2020-03-202 | Tee, PVC 2" Orange, for Sanitary (HD)                    | ENGG              | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 300.00     | 300.00     |            | 500.00              | 500.00     |            |         |
| R2020-03-202 | Tee, PVC 3" Orange, for Sanitary (HD)                    | ENGG              | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 400.00     | 400.00     |            | 1,150.00            | 1,150.00   |            |         |
| R2020-03-202 | Wire, Copper THHN 3.5mm2, Stranded (Class A, High Er     | ENGG              | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 10,711.59  | 10,711.59  |            | 9,504.00            | 9,504.00   |            |         |
| R2020-03-202 | Wire, Copper THHN 5.5mm2, Stranded (Class A, High Er     | ENGG              | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 5,418.00   | 5,418.00   |            | 4,848.00            | 4,848.00   |            |         |
| R2020-03-202 | Wood Glue, Stikwel                                       | ENGG              | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 625.00     | 625.00     |            | 520.00              | 520.00     |            |         |
| R2020-03-202 | Y, PVC 3", Orange, for Sanitary (HD)                     | ENGG              | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 1,600.00   | 1,600.00   |            | 2,160.00            | 2,160.00   |            |         |
| R2020-03-202 | Y, 3"x2" Reducer, Orange, for Sanitary (HD)              | ENGG              | NP 53.9             | 04/30/20                    | 04/30/20         |     | 04/30/20             |                      |                 | 1,350.00   | 1,350.00   |            | 1,470.00            | 1,470.00   |            |         |
| R2020-03-202 | Plyboard, 3/4"x4"x8'                                     | ENGG              | NP 53.9             | 04/30/20                    | 04/30/20         |     | 05/06/20             |                      |                 | 52,000.00  | 52,000.00  |            | 49,500.00           | 49,500.00  |            |         |
| R2020-03-183 | Bag, plastic for sandwich white/transparent, 4x10", 100s | DIET              | NP 53.9             | 05/05/20                    | 05/12/20         |     | 05/12/20             |                      |                 | 1,620.00   | 1,620.00   |            | 1,134.00            | 1,134.00   |            |         |
| R2020-03-183 | Sugar white, 1kg   | DIET              | NP 53.9             | 05/07/20                    | 04/13/20         |     | 05/07/20             |                      |                 | 31,500.00  | 31,500.00  |            | 29,250.00           | 29,250.00  |            |         |
| R2020-03-183 | Sugar washed, 1kg  | DIET              | NP 53.9             | 05/07/20                    | 05/08/20         |     | 06/17/20             |                      |                 | 1,625.00   | 1,625.00   |            | 1,500.00            | 1,500.00   |            |         |
| R2020-03-183 | Cup paper, 8oz/pc, 50s, firm rim, glossy & durable       | DIET              | NP 53.9             | 05/08/20                    | 05/12/20         |     | 05/12/20             |                      |                 | 18,000.00  | 18,000.00  |            | 14,670.00           | 14,670.00  |            |         |
| R2020-03-183 | Cup paper, 8oz/pc, 50s, firm rim, glossy & durable       | DIET              | NP 53.9             | 05/08/20                    | 05/12/20         |     | 05/12/20             |                      |                 | 4,000.00   | 4,000.00   |            | 3,260.00            | 3,260.00   |            |         |
| R2020-03-183 | Fork, biodegradable, 25pc/pk                             | DIET              | NP 53.9             | 05/08/20                    | 05/12/20         |     | 05/12/20             |                      |                 | 3,250.00   | 3,250.00   |            | 2,900.00            | 2,900.00   |            |         |
| R2020-03-183 | Spoon, biodegradable, 25pc/pk                            | DIET              | NP 53.9             | 05/08/20                    | 05/12/20         |     | 05/12/20             |                      |                 | 1,143.75   | 1,143.75   |            | 884.50              | 884.50     |            |         |
| R2020-03-183 | Spoon, biodegradable, 25pc/pk                            | DIET              | NP 53.9             | 05/08/20                    | 05/12/20         |     | 05/12/20             |                      |                 | 3,750.00   | 3,750.00   |            | 2,900.00            | 2,900.00   |            |         |
| R2020-03-183 | Gloves, plastic large, 100pc/pk, heavy duty              | DIET              | NP 53.9             | 05/08/20                    | 05/12/20         |     | 06/18/20             |                      |                 | 1,000.00   | 1,000.00   |            | 900.00              | 900.00     |            |         |
| R2020-05-225 | Roll X-HD Bag 16x24 inches 25pcs/roll                    | XRAY              | NP 53.9             | 05/12/20                    | 05/15/20         |     | 05/19/20             |                      |                 | 6,480.00   | 6,480.00   |            | 6,474.00            | 6,474.00   |            |         |
| R2020-05-225 | Roll X-HD Bag 16x24 inches 25 pcs                        | RADIO             | NP 53.9             | 05/12/20                    | 05/15/20         |     | 05/19/20             |                      |                 | 6,480.00   | 6,480.00   |            | 6,474.00            | 6,474.00   |            |         |
| R2020-04-223 | Tramadol HCl cap 50mg blister/foil pack                  | ANCIL.PHARM       | NP 53.9             | 05/21/20                    | 06/26/20         |     | 06/29/20             |                      |                 | 6,250.00   | 6,250.00   |            | 2,625.00            | 2,625.00   |            |         |
| R2020-05-232 | Mercaptopurine tab 50mg blister/foil pack                | ANCIL.PHARM       | NP 53.9             | 05/22/20                    | 05/28/20         |     | Various              |                      |                 | 750,000.00 | 750,000.00 |            | 750,000.00          | 750,000.00 |            |         |
| R2020-06-250 | Ozonator, Ozonizer 2C                                    | Covid Testing Lab | NP 53.9             | 05/26/20                    | 06/15/20         |     | 06/19/20             |                      |                 | 54,900.00  |            | 54,900.00  | 54,900.00           |            | 54,900.00  |         |
| R2020-00-001 | Closed System, Suction Catheter fr 8                     | PICU              | NP 53.9             | 05/27/20                    | 06/02/20         |     | 06/04/20             |                      |                 | 26,100.00  | 26,100.00  |            | 26,100.00           | 26,100.00  |            |         |
| R2020-00-001 | Suction Liner, 1L with cannester                         | PICU              | NP 53.9             | 05/27/20                    | 06/02/20         |     | 06/17/20             |                      |                 | 80,000.00  | 80,000.00  |            | 80,000.00           | 80,000.00  |            |         |
| R2020-05-241 | Foil aluminum, 36cm x 300m                               | DIET              | NP 53.9             | 05/29/20                    | 06/04/20         |     | 06/01/20             |                      |                 | 11,000.00  | 11,000.00  |            | 43,980.00           | 43,980.00  |            |         |
| R2020-03-183 | Tuna chunks in vegetable oil, 184g                       | DIET              | NP 53.9             | 06/02/20                    | 06/16/20         |     | 06/04/20             |                      |                 | 8,775.00   | 8,775.00   |            | 2,613.75            | 2,613.75   |            |         |
| R2020-03-183 | Butter salted, 200-225g                                  | DIET              | NP 53.9             | 06/02/20                    | 04/13/20         |     | 06/04/20             |                      |                 | 28,080.00  | 28,080.00  |            | 7,632.00            | 7,632.00   |            |         |
| R2020-03-183 | Liverspread, 85g   | DIET              | NP 53.9             | 06/02/20                    | 06/04/20         |     | 06/16/20             |                      |                 | 2,142.00   | 2,142.00   |            | 720.00              | 720.00     |            |         |
| R2020-03-183 | Milk, evaporated milk, 370ml                             | DIET              | NP 53.9             | 06/03/20                    | 04/13/20         |     | 06/02/20             |                      |                 | 36,096.00  | 36,096.00  |            | 35,328.00           | 35,328.00  |            |         |
| R2020-03-183 | Biscuit assorted, 10s                                    | DIET              | NP 53.9             | 06/03/20                    | 04/13/20         |     | 06/04/20             |                      |                 | 6,300.00   | 6,300.00   |            | 5,250.00            | 5,250.00   |            |         |
| R2020-03-183 | Biscuit crackers soda salted, 10s                        | DIET              | NP 53.9             | 06/03/20                    | 04/13/20         |     | 06/04/20             |                      |                 | 1,110.00   | 1,110.00   |            | 855.00              | 855.00     |            |         |
| R2020-03-183 | Cheese pasteurized, processed filled, 165g               | DIET              | NP 53.9             | 06/03/20                    | 04/13/20         |     | 06/04/20             |                      |                 | 6,840.00   | 6,840.00   |            | 5,187.00            | 5,187.00   |            |         |
| R2020-03-183 | Milk, evaporated milk, 370ml                             | DIET              | NP 53.9             | 06/03/20                    | 04/13/20         |     | 06/04/20             |                      |                 | 3,760.00   | 3,760.00   |            | 3,280.00            | 3,280.00   |            |         |
| R2020-03-183 | Oatmeal, Quick Cook, 1kg                                 | DIET              | NP 53.9             | 06/03/20                    | 04/13/20         |     | 06/04/20             |                      |                 | 1,800.00   | 1,800.00   |            | 1,807.50            | 1,807.50   |            |         |
| R2020-03-183 | Soy sauce, 3.785L  | DIET              | NP 53.9             | 06/03/20                    | 06/16/20         |     | 06/19/20             |                      |                 | 5,550.00   | 5,550.00   |            | 1,361.25            | 1,361.25   |            |         |
| R2020-03-183 | Liversauce for lechon, 330g                              | DIET              | NP 53.9             | 06/03/20                    | 04/13/20         |     | 06/19/20             |                      |                 | 700.00     | 700.00     |            | 680.00              | 680.00     |            |         |
| R2020-03-183 | Shrimp paste sauteed, 500g                               | DIET              | NP 53.9             | 06/03/20                    | 04/13/20         |     | 06/19/20             |                      |                 | 1,750.00   | 1,750.00   |            | 1,660.00            | 1,660.00   |            |         |
| R2020-00-001 | Resuscitation bag with mask for neonate disposable       | NICU              | NP 53.9             | 06/08/20                    | 06/16/20         |     | 06/24/20             |                      |                 | 90,000.00  | 90,000.00  |            | 84,500.00           | 84,500.00  |            |         |
| R2020-06-263 | Freezer -20C   | Covid Testing Lab | NP 53.9             | 06/10/20                    | 06/15/20         |     | 06/17/20             |                      |                 | 750,000.00 |            | 750,000.00 | 670,000.00          |            | 670,000.00 |         |
| R2020-06-260 | Refrigerator, pharmaceutical, for reagents               | Covid Testing Lab | NP 53.9             | 06/10/20                    | 06/15/20         |     | 06/17/20             |                      |                 | 492,000.00 |            | 492,000.00 | 478,000.00          |            | 478,000.00 |         |
| R2020-06-258 | Freezer, Ultra low                                       | Covid Testing Lab | NP 53.9             | 06/10/20                    | 06/15/20         |     | 06/17/20             |                      |                 | 900,000.00 |            | 900,000.00 | 519,000.00          |            | 519,000.00 |         |
| R2020-06-259 | Biological Safety Cabinet                                | Covid Testing Lab | NP 53.9             | 06/10/20                    | 06/17/20         |     | 06/17/20             |                      |                 | 900,000.00 |            | 900,000.00 | 860,000.00          |            | 860,000.00 |         |
| R2020-05-226 | Bundy Clock Ribbon, for Amano EX 3000 Cartridge ribbon   | MMD               | NP 53.9             | 06/11/20                    | 06/19/20         |     | Various              |                      |                 | 4,700.00   | 4,700.00   |            | 47,000.00           | 47,000.00  |            |         |
| R2020-03-184 | Paint, Permacoat Flat Latex, #701 White                  | ENGG              | NP 53.9             | 06/15/20                    | 06/19/20         |     | 06/22/20             |                      |                 | 10,100.00  | 10,100.00  |            | 10,080.00           | 10,080.00  |            |         |
| R2020-03-184 | Ballast, Fluorescent Lamp 1x40W, Low Loss, Class A       | ENGG              | NP 53.9             | 06/15/20                    | 06/19/20         |     | 06/23/20             |                      |                 | 1,200.00   | 1,200.00   |            | 1,701.00            | 1,701.00   |            |         |
| R2020-03-184 | Circuit Breaker, 2Pole, 30A, 230V Bolt-on (HD)           | ENGG              | NP 53.9             | 06/15/20                    | 06/19/20         |     | 06/23/20             |                      |                 | 498.00     | 498.00     |            | 768.00              | 768.00     |            |         |
| R2020-03-184 | Cutting Disc, for Metal 4" A30-BF, Stainless Steel (HD)  | ENGG              | NP 53.9             | 06/15/20                    | 06/19/20         |     | 06/23/20             |                      |                 | 280.00     | 280.00     |            | 270.00              | 270.00     |            |         |
| R2020-03-184 | Rubber Insulation, Superleon 5/8" IDx3/8" thkx6'         | ENGG              | NP 53.9             | 06/15/20                    | 06/19/20         |     | 06/23/20             |                      |                 | 315.00     | 315.00     |            | 315.00              | 315.00     |            |         |
| R2020-03-184 | Wire, Copper THHN 2.0mm2, Stranded (Class A, High Er     | ENGG              | NP 53.9             | 06/15/20                    | 06/19/20         |     | 06/23/20             |                      |                 | 5,104.00   | 5,104.00   |            | 4,400.00            | 4,400.00   |            |         |
| R2020-03-184 | Rubber Insulation, Superleon 3/8" IDx1/2" thkx6ft        | ENGG              | NP 53.9             | 06/15/20                    | 06/19/20         |     | 06/29/20             |                      |                 | 375.00     | 375.00     |            | 250.00              | 250.00     |            |         |


| Code (PAP)   | Procurement Program/Project                  | PMO/ End-User     | Mode of Procurement | Actual Procurement Activity |                  |     |                      |                      | Source of Funds | ABC (PhP)  |            |            | Contract Cost (PhP) |            |            | REMARKS |
|--------------|--|-------------------|---------------------|-----------------------------|------------------|-----|----------------------|----------------------|-----------------|------------|------------|------------|---------------------|------------|------------|---------|
|              |  |                   |                     | BAC Resolution              | Contract Signing | NTP | Delivery/ Completion | Acceptance/ Turnover |                 | Total      | MOOE       | CO         | Total               | MOOE       | CO         |         |
| R2020-06-249 | Transport box, cooler, 7 quart               | COVID TESTING LAB | NP 53.9             | 06/16/20                    | 06/22/20         |     | 06/18/20             |                      |                 | 9,000.00   | 9,000.00   |            | 3,360.00            | 3,360.00   |            |         |
| R2020-06-249 | Waste bin, 12L capacity green                | COVID TESTING LAB | NP 53.9             | 06/16/20                    | 06/22/20         |     | 06/18/20             |                      |                 | 1,500.00   | 1,500.00   |            | 580.00              | 580.00     |            |         |
| R2020-06-249 | Waste bin, 12L capacity yellow               | COVID TESTING LAB | NP 53.9             | 06/16/20                    | 06/22/20         |     | 06/18/20             |                      |                 | 12,000.00  | 12,000.00  |            | 4,640.00            | 4,640.00   |            |         |
| R2020-03-183 | Flour, hotcake mix, 500g                     | DIET              | NP 53.9             | 06/16/20                    | 06/22/20         |     | 06/18/20             |                      |                 | 3,900.00   | 3,900.00   |            | 1,320.00            | 1,320.00   |            |         |
| R2020-06-249 | Transport box, cooler, 10 quart              | COVID TESTING LAB | NP 53.9             | 06/16/20                    | 06/22/20         |     | 06/29/20             |                      |                 | 10,800.00  | 10,800.00  |            | 4,590.00            | 4,590.00   |            |         |
| R2020-06-249 | Waste bin, 12L capacity black                | COVID TESTING LAB | NP 53.9             | 06/16/20                    | 06/22/20         |     | 06/29/20             |                      |                 | 12,000.00  | 12,000.00  |            | 3,504.00            | 3,504.00   |            |         |
| R2020-05-232 | Ascorbic Acid tab 500mg blister/foil pack    | ANCIL.PHARM       | NP 53.9             | 06/16/20                    | 06/22/20         |     | Various              |                      |                 | 50,000.00  | 50,000.00  |            | 74,000.00           | 74,000.00  |            |         |
| R2020-06-249 | Cabinet, locker, 9-opening                   | COVID TESTING LAB | NP 53.9             | 06/16/20                    | 06/22/20         |     | Various              |                      |                 | 16,600.00  | 16,600.00  |            | 16,400.00           | 16,400.00  |            |         |
| R2020-06-249 | Cabinet, steel lateral, 4-drawer, with lock  | COVID TESTING LAB | NP 53.9             | 06/16/20                    | 06/22/20         |     | Various              |                      |                 | 25,700.00  | 25,700.00  |            | 21,000.00           | 21,000.00  |            |         |
| R2020-06-249 | Cabinet, steel vertical, 4-drawer, with lock | COVID TESTING LAB | NP 53.9             | 06/16/20                    | 06/22/20         |     | Various              |                      |                 | 13,700.00  | 13,700.00  |            | 13,400.00           | 13,400.00  |            |         |
| R2020-06-249 | Center table                                 | COVID TESTING LAB | NP 53.9             | 06/16/20                    | 06/22/20         |     | Various              |                      |                 | 14,000.00  | 14,000.00  |            | 4,500.00            | 4,500.00   |            |         |
| R2020-06-249 | Chair, clerical                              | COVID TESTING LAB | NP 53.9             | 06/16/20                    | 06/22/20         |     | Various              |                      |                 | 47,760.00  | 47,760.00  |            | 30,000.00           | 30,000.00  |            |         |
| R2020-06-249 | Chair, Office, junior executive              | COVID TESTING LAB | NP 53.9             | 06/16/20                    | 06/22/20         |     | Various              |                      |                 | 9,720.00   | 9,720.00   |            | 8,700.00            | 8,700.00   |            |         |
| R2020-06-249 | Dining table with chairs, (9 pcs)            | COVID TESTING LAB | NP 53.9             | 06/16/20                    | 06/22/20         |     | Various              |                      |                 | 14,900.00  | 14,900.00  |            | 13,000.00           | 13,000.00  |            |         |
| R2020-06-249 | Laboratory stool, stainless                  | COVID TESTING LAB | NP 53.9             | 06/16/20                    | 06/22/20         |     | Various              |                      |                 | 50,000.00  | 50,000.00  |            | 25,000.00           | 25,000.00  |            |         |
| R2020-06-249 | Sofa bed                                     | COVID TESTING LAB | NP 53.9             | 06/16/20                    | 06/22/20         |     | Various              |                      |                 | 29,800.00  | 29,800.00  |            | 17,000.00           | 17,000.00  |            |         |
| R2020-06-249 | Table, clerical                              | COVID TESTING LAB | NP 53.9             | 06/16/20                    | 06/22/20         |     | Various              |                      |                 | 13,200.00  | 13,200.00  |            | 10,500.00           | 10,500.00  |            |         |
| R2020-06-249 | Table, office, junior executive              | COVID TESTING LAB | NP 53.9             | 06/16/20                    | 06/22/20         |     | Various              |                      |                 | 44,700.00  | 44,700.00  |            | 27,000.00           | 27,000.00  |            |         |
| R2020-06-264 | Air Purifier                                 | Covid Testing Lab | NP 53.9             | 06/17/20                    | 06/22/20         |     | 06/30/20             |                      |                 | 216,000.00 |            | 216,000.00 | 197,400.00          |            | 197,400.00 |         |
| Various      | Dietary - LPG Supplies                       | DIET              | NP 53.9             | Various                     | Various          |     | Various              |                      |                 | 431,250.00 | 431,250.00 |            | 400,075.00          | 400,075.00 |            |         |

| COMPLETED PROCUREMENT ACTIVITIES                            |  |  |  |  |  |  |  |  |  |  |               |  |  |  |
|---|--|--|--|--|--|--|--|--|--|--|---------------|--|--|--|
| Total Alloted Budget of Procurement Activities              |  |  |  |  |  |  |  |  |  |  | 14,567,339.62 |  |  |  |
| Total Contract Price of Procurement Activities Conducted    |  |  |  |  |  |  |  |  |  |  | 12,866,397.58 |  |  |  |
| Total Savings (Total Alloted Budget - Total Contract Price) |  |  |  |  |  |  |  |  |  |  | 1,700,942.04  |  |  |  |

| ON-GOING PROCUREMENT ACTIVITIES |  |                       |         |          |          |  |         |  |  |            |            |            |            |            |            |  |
|---------------------------------|--|-----------------------|---------|----------|----------|--|---------|--|--|------------|------------|------------|------------|------------|------------|--|
| R2019-12-429                    | Bassinet with mattress                                 | NURSING SERVICE       | NP 53.9 | 12/10/19 | 03/06/20 |  | Ongoing |  |  | 250,000.00 |            | 250,000.00 | 249,000.00 |            | 249,000.00 |  |
| R2019-12-442                    | Brain retractor tapered-5 different sizes              | Pediatric Surgery     | NP 53.9 | 12/19/19 | 06/04/20 |  | Ongoing |  |  | 50,000.00  |            | 50,000.00  | 45,000.00  |            | 45,000.00  |  |
| R2019-12-442                    | Kerison 3mm 45 degrees                                 | Pediatric Surgery     | NP 53.9 | 12/19/19 | 06/04/20 |  | Ongoing |  |  | 180,000.00 |            | 180,000.00 | 135,000.00 |            | 135,000.00 |  |
| R2020-01-073                    | Intensive Phototherapy                                 | NICU                  | NP 53.9 | 01/22/20 | 06/15/20 |  | Ongoing |  |  | 456,000.00 |            | 456,000.00 | 456,000.00 |            | 456,000.00 |  |
| R2019-12-452                    | Fetal Dropper, Compact                                 | Perinatology Division | NP 53.9 | 01/31/20 | 02/03/20 |  | Ongoing |  |  | 100,000.00 |            | 100,000.00 | 60,000.00  |            | 60,000.00  |  |
| R2019-12-452                    | Fetal Dropper, Table Top                               | Perinatology Division | NP 53.9 | 01/31/20 | 02/03/20 |  | Ongoing |  |  | 200,000.00 |            | 200,000.00 | 200,000.00 |            | 200,000.00 |  |
| R2020-01-084                    | Pulse Oximeter   | RADIOLOGY             | NP 53.9 | 02/06/20 | 06/17/20 |  | Ongoing |  |  | 400,000.00 |            | 400,000.00 | 340,000.00 |            | 340,000.00 |  |
| R2020-02-104                    | Hospital track railing with curtains with installation | Heart Institute       | NP 53.9 | 02/10/20 | 02/14/20 |  | Ongoing |  |  | 54,400.00  |            | 54,400.00  | 54,400.00  |            | 54,400.00  |  |
| R2020-02-111                    | Laryngoscope with 4 blades                             | PICU                  | NP 53.9 | 02/11/20 | 06/08/20 |  | Ongoing |  |  | 88,000.00  |            | 88,000.00  | 88,000.00  |            | 88,000.00  |  |
| R2020-00-017                    | Double Lumen Vascular Access, F 9.0, 12 cm             | NEPHRO                | NP 53.9 | 05/20/20 | 06/24/20 |  | Ongoing |  |  | 45,000.00  | 45,000.00  |            | 31,900.00  | 31,900.00  |            |  |
| R2020-00-017                    | Sediment Water Filter 0.2micron 20 inch                | NEPHRO                | NP 53.9 | 05/20/20 | 06/24/20 |  | Ongoing |  |  | 8,100.00   | 8,100.00   |            | 7,500.00   | 7,500.00   |            |  |
| R2020-00-017                    | Catheter Tenckhoff, Adult, 47cm                        | NEPHRO                | NP 53.9 | 05/20/20 | 06/24/20 |  | Ongoing |  |  | 144,000.00 | 144,000.00 |            | 139,200.00 | 139,200.00 |            |  |
| R2020-218                       | Neonate Peritoneal Catheter (31cm)                     | NEPHRO                | NP 53.9 | 05/20/20 | 06/24/20 |  | Ongoing |  |  | 11,364.00  | 11,364.00  |            | 11,364.00  | 11,364.00  |            |  |
| R2020-01-083                    | Lead Collar & Gown                                     | RADIOLOGY             | NP 53.9 | 05/21/20 | 06/22/20 |  | Ongoing |  |  | 350,000.00 |            | 350,000.00 | 350,000.00 |            | 350,000.00 |  |
| R2020-01-083                    | Lead Eye glasses                                       | RADIOLOGY             | NP 53.9 | 05/21/20 | 06/22/20 |  | Ongoing |  |  | 350,000.00 |            | 350,000.00 | 245,000.00 |            | 245,000.00 |  |
| R2020-04-223                    | Clindamycin PO4 amp 150mg/mL 4mL (IM,IV)               | ANCIL.PHARM           | NP 53.9 | 05/21/20 | 05/28/20 |  | Ongoing |  |  | 375,000.00 | 375,000.00 |            | 186,000.00 | 186,000.00 |            |  |
| R2020-04-223                    | Sodium Bicarbonate 650mg tab                           | ANCIL.PHARM           | NP 53.9 | 05/21/20 | 05/28/20 |  | Ongoing |  |  | 63,200.00  | 63,200.00  |            | 28,400.00  | 28,400.00  |            |  |
| R2020-00-017                    | Disposable Biopsy Instrument                           | NEPHRO                | NP 53.9 | 05/27/20 | 06/11/20 |  | Ongoing |  |  | 112,000.00 | 112,000.00 |            | 112,000.00 | 112,000.00 |            |  |
| R2020-03-195                    | Branded Desktop Computer                               | MISD                  | NP 53.9 | 06/02/20 | 06/16/20 |  | Ongoing |  |  | 400,000.00 | 400,000.00 |            | 398,400.00 | 398,400.00 |            |  |
| R2020-00-001                    | Infusion pump IV set                                   | PICU                  | NP 53.9 | 06/03/20 | 06/16/20 |  | Ongoing |  |  | 152,000.00 | 152,000.00 |            | 152,000.00 | 152,000.00 |            |  |
| R2020-00-001                    | Cannula, Ram size 0                                    | NICU                  | NP 53.9 | 06/08/20 | 06/18/20 |  | Ongoing |  |  | 52,500.00  | 52,500.00  |            | 52,440.00  | 52,440.00  |            |  |
| R2020-00-001                    | Cannula, Ram size 1                                    | NICU                  | NP 53.9 | 06/08/20 | 06/18/20 |  | Ongoing |  |  | 26,250.00  | 26,250.00  |            | 26,220.00  | 26,220.00  |            |  |
| R2020-00-001                    | Cannula, Ram size 2                                    | NICU                  | NP 53.9 | 06/08/20 | 06/18/20 |  | Ongoing |  |  | 26,250.00  | 26,250.00  |            | 26,220.00  | 26,220.00  |            |  |
| R2020-00-001                    | Tube, Feeding Fr 05 38/40 cm with calibration          | NICU                  | NP 53.9 | 06/08/20 | 06/18/20 |  | Ongoing |  |  | 36,500.00  | 36,500.00  |            | 29,000.00  | 29,000.00  |            |  |
| R2020-00-001                    | Tube, Feeding Fr 08 38/40 cm with calibration          | NICU                  | NP 53.9 | 06/08/20 | 06/18/20 |  | Ongoing |  |  | 36,500.00  | 36,500.00  |            | 29,000.00  | 29,000.00  |            |  |

| Code (PAP)   | Procurement Program/Project                                 | PMO/ End-User     | Mode of Procurement | Actual Procurement Activity |                  |     |                      |                      | Source of Funds | ABC (PhP)  |      |            | Contract Cost (PhP) |      |    | REMARKS |
|--|---|-------------------|---------------------|-----------------------------|------------------|-----|----------------------|----------------------|-----------------|------------|------|------------|---------------------|------|----|---------|
|  |   |                   |                     | BAC Resolution              | Contract Signing | NTP | Delivery/ Completion | Acceptance/ Turnover |                 | Total      | MOOE | CO         | Total               | MOOE | CO |         |
| R2020-00-001   | IV Infusion Set   | ER                | NP 53.9             | 06/09/20                    | 06/18/20         |     | Ongoing              |                      | 152,000.00      | 152,000.00 |      | 152,000.00 | 152,000.00          |      |    |         |
| R1010-03-183   | Choco drink, unsweetened cocoa, 70g                         | DIET              | NP 53.9             | 06/09/20                    | 06/18/20         |     | Ongoing              |                      | 21,888.00       | 21,888.00  |      | 18,979.20  | 18,979.20           |      |    |         |
| R2020-03-183   | Water, mineral round container, 5gal/container w/ TOR: sc   | DIET              | NP 53.9             | 06/10/20                    | 06/18/20         |     | Ongoing              |                      | 10,000.00       | 10,000.00  |      | 7,000.00   | 7,000.00            |      |    |         |
| R2020-05-226   | Bundy Clock Ribbon, for Amano EX Cartridge ribbon (CE-      | MMD               | NP 53.9             | 06/11/20                    | 06/19/20         |     | Ongoing              |                      | 4,700.00        | 4,700.00   |      | 4,700.00   | 4,700.00            |      |    |         |
| R2020-03-202   | Plastic Cover, Transparent, 50 Meters Length x 48 Inches    | ENGG              | NP 53.9             | 06/11/20                    | 06/19/20         |     | Ongoing              |                      | 2,000.00        | 2,000.00   |      | 2,000.00   | 2,000.00            |      |    |         |
| R2020-00-001   | PICC-LINE Fr. 1   | NICU              | NP 53.9             | 06/11/20                    | 06/29/20         |     | Ongoing              |                      | 234,000.00      | 234,000.00 |      | 234,000.00 | 234,000.00          |      |    |         |
| R2020-00-001   | PICC-LINE, Fr.2, Double lumen                               | NICU              | NP 53.9             | 06/11/20                    | 06/29/20         |     | Ongoing              |                      | 120,000.00      | 120,000.00 |      | 100,000.00 | 100,000.00          |      |    |         |
| R2020-06-249   | Bowie and Dick (QA of autoclave)                            | COVID TESTING LAB | NP 53.9             | 06/19/20                    | 06/29/20         |     | Ongoing              |                      | 3,972.00        | 3,972.00   |      | 3,240.00   | 3,240.00            |      |    |         |
| R2020-00-001   | Symphony double pump set                                    | HMB               | NP 53.9             | 06/22/20                    | 06/29/20         |     | Ongoing              |                      | 4,900.00        | 4,900.00   |      | 4,900.00   | 4,900.00            |      |    |         |
| R2020-00-001   | Airway Nasopharyngeal, size 6                               | PERI              | NP 53.9             | 06/23/20                    | 06/29/20         |     | Ongoing              |                      | 800.00          | 800.00     |      | 661.94     | 661.94              |      |    |         |
| R2020-00-001   | Airway Nasopharyngeal, size 6.5                             | PERI              | NP 53.9             | 06/23/20                    | 06/29/20         |     | Ongoing              |                      | 800.00          | 800.00     |      | 661.94     | 661.94              |      |    |         |
| R2020-00-001   | Airway Nasopharyngeal, size 7                               | PERI              | NP 53.9             | 06/23/20                    | 06/29/20         |     | Ongoing              |                      | 800.00          | 800.00     |      | 661.94     | 661.94              |      |    |         |
| R2020-00-001   | Uninterruptible Power Supply (UPS) 2KVA                     | RADIO             | NP 53.9             | 06/24/20                    | 07/01/20         |     | Ongoing              |                      | 6,700.00        | 6,700.00   |      | 6,700.00   | 6,700.00            |      |    |         |
| R2020-00-001   | BP cuff with hose for Philips (adult)                       | PICU              | NP 53.9             | 06/25/20                    | 07/03/20         |     | Ongoing              |                      | 12,000.00       | 12,000.00  |      | 7,460.00   | 7,460.00            |      |    |         |
| R2020-00-001   | BP cuff with hose for Philips (child)                       | PICU              | NP 53.9             | 06/25/20                    | 07/03/20         |     | Ongoing              |                      | 24,000.00       | 24,000.00  |      | 10,960.00  | 10,960.00           |      |    |         |
| R2020-00-001   | BP cuff with hose for Philips (infant)                      | PICU              | NP 53.9             | 06/25/20                    | 07/03/20         |     | Ongoing              |                      | 24,000.00       | 24,000.00  |      | 9,680.00   | 9,680.00            |      |    |         |
| R2020-00-001   | BP cuff with hose for Philips (small adult)                 | PICU              | NP 53.9             | 06/25/20                    | 07/03/20         |     | Ongoing              |                      | 12,000.00       | 12,000.00  |      | 6,440.00   | 6,440.00            |      |    |         |
| R2020-00-001   | Endotracheal Tube Malleable Introducer, Pedia, Bougie, 1    | PICU              | NP 53.9             | 06/25/20                    | 07/14/20         |     | Ongoing              |                      | 500.00          | 500.00     |      | 364.05     | 364.05              |      |    |         |
| R2020-00-001   | NIBP Cuff ,with Hose with inflation Bag ( double tube adul  | PICU              | NP 53.9             | 06/25/20                    | 07/14/20         |     | Ongoing              |                      | 81,000.00       | 81,000.00  |      | 50,700.00  | 50,700.00           |      |    |         |
| R2020-00-001   | NIBP Cuff ,with Hose with inflation Bag ( double tube child | PICU              | NP 53.9             | 06/25/20                    | 07/14/20         |     | Ongoing              |                      | 144,000.00      | 144,000.00 |      | 89,400.00  | 89,400.00           |      |    |         |
| R2020-00-001   | NIBP Cuff ,with Hose with inflation Bag ( double tube infan | PICU              | NP 53.9             | 06/25/20                    | 07/14/20         |     | Ongoing              |                      | 144,000.00      | 144,000.00 |      | 89,400.00  | 89,400.00           |      |    |         |
| R2020-00-001   | NIBP Cuff ,with Hose with inflation Bag ( double tube sma   | PICU              | NP 53.9             | 06/25/20                    | 07/14/20         |     | Ongoing              |                      | 72,000.00       | 72,000.00  |      | 44,700.00  | 44,700.00           |      |    |         |
| R2020-00-001   | NIBP Cuff ,with Hose with inflation Bag ( double tube sma   | PICU              | NP 53.9             | 06/25/20                    | 07/14/20         |     | Ongoing              |                      | 72,000.00       | 72,000.00  |      | 44,700.00  | 44,700.00           |      |    |         |
| R2020-00-001   | Resuscitator, Adult w/mask, tubing, reservoir bag (Dispos   | PICU              | NP 53.9             | 06/25/20                    | 07/14/20         |     | Ongoing              |                      | 8,400.00        | 8,400.00   |      | 5,040.00   | 5,040.00            |      |    |         |
| R2020-00-001   | Resuscitator, Pedia w/mask, tubing, reservoir bag (Dispos   | PICU              | NP 53.9             | 06/25/20                    | 07/14/20         |     | Ongoing              |                      | 28,000.00       | 28,000.00  |      | 16,800.00  | 16,800.00           |      |    |         |
| R2020-00-001   | Resuscitator, Adult w/mask, tubing, reservoir bag (Re-Use   | PICU              | NP 53.9             | 06/25/20                    | 07/14/20         |     | Ongoing              |                      | 9,000.00        | 9,000.00   |      | 5,040.00   | 5,040.00            |      |    |         |
| R2020-00-001   | Resuscitator, Pedia w/mask, tubing, reservoir bag (Re-Us    | PICU              | NP 53.9             | 06/25/20                    | 07/14/20         |     | Ongoing              |                      | 18,000.00       | 18,000.00  |      | 10,080.00  | 10,080.00           |      |    |         |
| R2020-00-001   | Printer ribbon for donated pasteurizer (type IRC for 40 col | HMB               | NP 53.9             | 06/30/20                    | 07/07/20         |     | Ongoing              |                      | 12,000.00       | 12,000.00  |      | 17,500.00  | 17,500.00           |      |    |         |
| R2020-00-001   | Printer paper roll for donated pasteurizer (type 40 column  | HMB               | NP 53.9             | 06/30/20                    | 07/07/20         |     | Ongoing              |                      | 2,000.00        | 2,000.00   |      | 4,000.00   | 4,000.00            |      |    |         |
| R2020-00-001   | Earphone, Heavy Duty  | CNS               | NP 53.9             | 06/30/20                    | 07/03/20         |     | Ongoing              |                      | 2,000.00        | 2,000.00   |      | 1,750.00   | 1,750.00            |      |    |         |
| R2020-00-001   | Cautery Cord, Disposable                                    | PERI              | NP 53.9             | 06/30/20                    | 07/03/20         |     | Ongoing              |                      | 11,250.00       | 11,250.00  |      | 10,750.00  | 10,750.00           |      |    |         |
| R2020-00-001   | Pad, Cautery Ground , Adult, disposable                     | PERI              | NP 53.9             | 06/30/20                    | 07/03/20         |     | Ongoing              |                      | 54,000.00       | 54,000.00  |      | 51,600.00  | 51,600.00           |      |    |         |
| <b>Total Alloted Budget of On-going Procurement Activities</b> |   |                   |                     |                             |                  |     |                      |                      |                 |            |      |            | <b>5,259,774.00</b> |      |    |         |


Prepared & Submitted by:

  
ZENNAIDA V. TALAGTAG  
Supervising Administrative Officer

Recommended by:

  
MARIA ROSARIO S. CRUZ, MD  
BAC Chairperson

Approved by:

  
JULIUS A. LECCIONES, MD, MPM, MHSA, CESO III  
Executive Director



## ANNEX B

PHILIPPINE CHILDREN'S MEDICAL CENTER  
Procurement Monitoring Report  
As of June 30, 2020

| Code (PAP)   | Procurement Program/Project                                 | PMO/ End-User    | Mode of Procurement | Actual Procurement Activity |                  |     |                      |                      | Source of Funds | ABC (PhP)    |              |    | Contract Cost (PhP) |              |    | REMARKS |
|--------------|---|------------------|---------------------|-----------------------------|------------------|-----|----------------------|----------------------|-----------------|--------------|--------------|----|---------------------|--------------|----|---------|
|              |   |                  |                     | BAC Resolution              | Contract Signing | NTP | Delivery/ Completion | Acceptance/ Turnover |                 | Total        | MOOE         | CO | Total               | MOOE         | CO |         |
| NOA-2020-049 | Beractant 25mg/mL, 4mL vI                                   | ANCIL.PHARM      | NP 53.2             | 01/15/20                    | 01/29/20         |     | 01/27/20             |                      |                 | 503,650.00   | 503,650.00   |    | 503,650.00          | 503,650.00   |    |         |
| R2020-03-189 | Co-amoxiclav tab 500mg + 125mg blister/foil pack            | ANCIL.PHARM      | NP 53.2             | 01/15/20                    | 03/31/20         |     | 04/16/20             |                      |                 | 195,000.00   | 195,000.00   |    | 39,000.00           | 39,000.00    |    |         |
| R2020-02-112 | Hemoperfusion   | MEDICAL SERVICES | NP 53.2             | 02/13/20                    | 02/19/20         |     | 02/21/20             |                      |                 | 106,140.00   | 106,140.00   |    | 106,140.00          | 106,140.00   |    |         |
| R2020-01-095 | AlOH MgOH susp bt 225+200mg/5mL, 120mL                      | ANCIL.PHARM      | NP 53.2             | 02/18/20                    | 02/27/20         |     | 03/02/20             |                      |                 | 72,450.00    | 72,450.00    |    | 71,400.00           | 71,400.00    |    |         |
| R2020-01-095 | Fluconazole vI 2mg/mL, 100mL (IV inf)                       | ANCIL.PHARM      | NP 53.2             | 02/18/20                    | 02/27/20         |     | 03/04/20             |                      |                 | 450,500.00   | 450,500.00   |    | 500,000.00          | 500,000.00   |    |         |
| R2020-01-095 | Salbutamol Sulf nebul soln 1mg/mL, 2.5mL (monodose)         | ANCIL.PHARM      | NP 53.2             | 02/18/20                    | 02/27/20         |     | 03/04/20             |                      |                 | 1,200,000.00 | 1,200,000.00 |    | 736,000.00          | 736,000.00   |    |         |
| R2020-01-095 | Methotrexate Sod (Preservative Free) vI 25mg/mL, 2mL        | ANCIL.PHARM      | NP 53.2             | 02/18/20                    | 02/27/20         |     | 03/06/20             |                      |                 | 316,000.00   | 316,000.00   |    | 406,000.00          | 406,000.00   |    |         |
| R2020-01-095 | Water for Injection bt 100mL                                | ANCIL.PHARM      | NP 53.2             | 02/18/20                    | 02/27/20         |     | 03/06/20             |                      |                 | 376,000.00   | 376,000.00   |    | 312,000.00          | 312,000.00   |    |         |
| R2020-01-095 | Acetated Ringer's Solution 1 L IV)                          | ANCIL.PHARM      | NP 53.2             | 02/18/20                    | 02/27/20         |     | 03/09/20             |                      |                 | 201,600.00   | 201,600.00   |    | 201,600.00          | 201,600.00   |    |         |
| R2020-01-095 | Ferrous Salt tab equiv 65mg EI                              | ANCIL.PHARM      | NP 53.2             | 02/18/20                    | 02/27/20         |     | 03/09/20             |                      |                 | 40,500.00    | 40,500.00    |    | 27,540.00           | 27,540.00    |    |         |
| R2020-01-095 | Morphine Sulf tab 10mg                                      | ANCIL.PHARM      | NP 53.2             | 02/18/20                    | 02/27/20         |     | 03/09/20             |                      |                 | 8,800.00     | 8,800.00     |    | 14,000.00           | 14,000.00    |    |         |
| R2020-01-095 | Methotrexate Sod tab 2.5mg blister/foil pack                | ANCIL.PHARM      | NP 53.2             | 02/18/20                    | 02/27/20         |     | 03/16/20             |                      |                 | 405,000.00   | 405,000.00   |    | 292,500.00          | 292,500.00   |    |         |
| R2020-01-095 | Sterile Water for Injection 1000mL, twist cap / sealed rubb | ANCIL.PHARM      | NP 53.2             | 02/18/20                    | 02/27/20         |     | 03/17/20             |                      |                 | 347,200.00   | 347,200.00   |    | 336,000.00          | 336,000.00   |    |         |
| R2020-01-095 | Prednisone tab 10mg blister/foil pack                       | ANCIL.PHARM      | NP 53.2             | 02/18/20                    | 02/27/20         |     | 03/19/20             |                      |                 | 16,000.00    | 16,000.00    |    | 16,000.00           | 16,000.00    |    |         |
| R2020-01-095 | Prednisone tab 5mg blister/foil pack                        | ANCIL.PHARM      | NP 53.2             | 02/18/20                    | 02/27/20         |     | 03/19/20             |                      |                 | 4,800.00     | 4,800.00     |    | 4,800.00            | 4,800.00     |    |         |
| R2020-01-095 | Calcitriol cap 0.25mcg blister/foil pack                    | ANCIL.PHARM      | NP 53.2             | 02/18/20                    | 02/27/20         |     | 04/03/20             |                      |                 | 240,000.00   | 240,000.00   |    | 248,403.00          | 248,403.00   |    |         |
| R2020-01-96  | Shunt, Medium Pressure 12mm                                 | NUERODIAG        | NP 53.2             | 02/19/20                    | 02/27/20         |     | 03/09/20             |                      |                 | 180,000.00   | 180,000.00   |    | 180,000.00          | 180,000.00   |    |         |
| R2020-01-095 | Hydralazine HCl amp 20mg/mL, 1mL (IM,IV)                    | ANCIL.PHARM      | NP 53.2             | 02/21/20                    | 02/28/20         |     | 02/28/20             |                      |                 | 23,508.00    | 23,508.00    |    | 30,800.00           | 30,800.00    |    |         |
| R2020-01-095 | Captopril tab 25mg blister/foil pack                        | ANCIL.PHARM      | NP 53.2             | 02/21/20                    | 02/28/20         |     | 03/03/20             |                      |                 | 42,880.00    | 42,880.00    |    | 35,200.00           | 35,200.00    |    |         |
| R2020-01-095 | Metformin HCl tab 500mg Film-Coated blister/foil pack       | ANCIL.PHARM      | NP 53.2             | 02/21/20                    | 02/28/20         |     | 03/03/20             |                      |                 | 31,000.00    | 31,000.00    |    | 31,000.00           | 31,000.00    |    |         |
| R2020-01-095 | Atorvastatin 20mg tab blister/foil pack                     | ANCIL.PHARM      | NP 53.2             | 02/21/20                    | 02/28/20         |     | 03/05/20             |                      |                 | 13,480.00    | 13,480.00    |    | 2,679.00            | 2,679.00     |    |         |
| R2020-01-095 | Domperidone susp bt 1mg/mL, 60mL                            | ANCIL.PHARM      | NP 53.2             | 02/24/20                    | 02/28/20         |     | 02/28/20             |                      |                 | 59,400.00    | 59,400.00    |    | 24,600.00           | 24,600.00    |    |         |
| R2020-01-095 | Ferrous Salt soln bt drp 15mg/0.6mL 15mL                    | ANCIL.PHARM      | NP 53.2             | 02/24/20                    | 02/28/20         |     | 03/02/20             |                      |                 | 7,200.00     | 7,200.00     |    | 4,500.00            | 4,500.00     |    |         |
| R2020-01-095 | Tobramycin 0.3% + Dexamethasone 0.1% susp bt 5mL            | ANCIL.PHARM      | NP 53.2             | 02/24/20                    | 02/28/20         |     | 03/06/20             |                      |                 | 15,400.00    | 15,400.00    |    | 14,400.00           | 14,400.00    |    |         |
| R2020-01-095 | Diazepam tab 5mg blister/foil pack                          | ANCIL.PHARM      | NP 53.2             | 02/24/20                    | 02/28/20         |     | 03/09/20             |                      |                 | 4,465.00     | 4,465.00     |    | 4,643.60            | 4,643.60     |    |         |
| R2020-01-095 | Sodium Valproate 200 mg/5mL Syr 100mL                       | ANCIL.PHARM      | NP 53.2             | 02/24/20                    | 02/28/20         |     | 03/16/20             |                      |                 | 1,080,000.00 | 1,080,000.00 |    | 1,020,000.00        | 1,020,000.00 |    |         |
| R2020-01-095 | Amino Acid Crystalline Standard bt 5% 500mL (IV inf)        | ANCIL.PHARM      | NP 53.2             | 02/24/20                    | 02/28/20         |     | 03/18/20             |                      |                 | 382,500.00   | 382,500.00   |    | 382,500.00          | 382,500.00   |    |         |
| R2020-01-095 | Ethambutol HCl tab 400mg blister/foil pack                  | ANCIL.PHARM      | NP 53.2             | 02/24/20                    | 02/28/20         |     | 03/25/20             |                      |                 | 47,740.00    | 47,740.00    |    | 41,580.00           | 41,580.00    |    |         |
| R2020-01-095 | Ciclosporin tab 100mg blister/foil pack                     | ANCIL.PHARM      | NP 53.2             | 02/27/20                    | 03/04/20         |     | 03/10/20             |                      |                 | 144,000.00   | 144,000.00   |    | 144,000.00          | 144,000.00   |    |         |
| R2020-01-095 | Ciclosporin tab 25 mg blister/foil pack                     | ANCIL.PHARM      | NP 53.2             | 02/27/20                    | 03/04/20         |     | 03/10/20             |                      |                 | 547,200.00   | 547,200.00   |    | 547,200.00          | 547,200.00   |    |         |
| R2020-01-095 | Cefixime susp 100mg/5mL, 60mL                               | ANCIL.PHARM      | NP 53.2             | 02/27/20                    | 03/04/20         |     | 03/16/20             |                      |                 | 90,000.00    | 90,000.00    |    | 74,400.00           | 74,400.00    |    |         |
| R2020-01-095 | Cefotaxime Sod vI 500g (IV,IM)                              | ANCIL.PHARM      | NP 53.2             | 02/28/20                    | 03/09/20         |     | 03/02/20             |                      |                 | 696,000.00   | 696,000.00   |    | 686,400.00          | 686,400.00   |    |         |
| R2020-02-147 | Container, stool specimen with spoon, 60 mL 56x42x42 (S     | PATHO            | NP 53.2             | 03/03/20                    | 03/12/20         |     | 03/17/20             |                      |                 | 39,000.00    | 39,000.00    |    | 8,835.00            | 8,835.00     |    |         |
| R2020-01-095 | Cefepime HCl vI 1g (IM,IV)                                  | ANCIL.PHARM      | NP 53.2             | 03/04/20                    | 03/04/20         |     | 03/09/20             |                      |                 | 2,832,000.00 | 2,832,000.00 |    | 2,800,000.00        | 2,800,000.00 |    |         |
| R2020-01-095 | Cefixime drp 20mg/mL gran, 10mL                             | ANCIL.PHARM      | NP 53.2             | 03/04/20                    | 03/04/20         |     | 03/27/20             |                      |                 | 14,500.00    | 14,500.00    |    | 23,803.00           | 23,803.00    |    |         |
| R2020-01-095 | Esmolol HCl vI 100mg/mL, 10mL                               | ANCIL.PHARM      | NP 53.2             | 03/10/20                    | 03/20/20         |     | 03/25/20             |                      |                 | 80,000.00    | 80,000.00    |    | 75,893.00           | 75,893.00    |    |         |
| R2020-01-095 | Irbesartan 300 mg   | ANCIL.PHARM      | NP 53.2             | 03/10/20                    | 03/20/20         |     | 04/03/20             |                      |                 | 5,997.60     | 5,997.60     |    | 5,817.00            | 5,817.00     |    |         |
| R2020-01-095 | Irbesartan 150 mg   | ANCIL.PHARM      | NP 53.2             | 03/10/20                    | 03/20/20         |     | 04/20/20             |                      |                 | 3,240.00     | 3,240.00     |    | 3,150.00            | 3,150.00     |    |         |
| R2020-03-168 | Methotrexate Sod tab 2.5mg blister/foil pack                | ANCIL.PHARM      | NP 53.2             | 03/16/20                    | 03/23/20         |     | 03/16/20             |                      |                 | 90,000.00    | 90,000.00    |    | 85,000.00           | 85,000.00    |    |         |
| R2020-01-095 | Oxytocin amp 10iu/mL (IM,IV,SC)                             | ANCIL.PHARM      | NP 53.2             | 03/16/20                    | 03/23/20         |     | 03/18/20             |                      |                 | 35,200.00    | 35,200.00    |    | 20,800.00           | 20,800.00    |    |         |
| R2020-01-095 | Ampicillin Sod vI 250mg (IM,IV)                             | ANCIL.PHARM      | NP 53.2             | 03/16/20                    | 03/23/20         |     | 03/19/20             |                      |                 | 225,000.00   | 225,000.00   |    | 100,800.00          | 100,800.00   |    |         |
| R2020-01-095 | Cloxacillin Sod syr/susp bt 250mg/5mL, 60mL                 | ANCIL.PHARM      | NP 53.2             | 03/16/20                    | 03/23/20         |     | 03/26/20             |                      |                 | 26,400.00    | 26,400.00    |    | 21,168.00           | 21,168.00    |    |         |
| R2020-01-095 | Cefuroxime Axetil tab 500mg blister/foil pack               | ANCIL.PHARM      | NP 53.2             | 03/16/20                    | 03/20/20         |     | 04/01/20             |                      |                 | 228,000.00   | 228,000.00   |    | 192,000.00          | 192,000.00   |    |         |
| R2020-01-095 | Cotrimoxazole tab/cap 400mg + 80mg blister/foil pack        | ANCIL.PHARM      | NP 53.2             | 03/16/20                    | 03/23/20         |     | 04/06/20             |                      |                 | 22,140.00    | 22,140.00    |    | 21,600.00           | 21,600.00    |    |         |
| R2020-01-095 | Ampicillin Sod vI 500mg (IM,IV)                             | ANCIL.PHARM      | NP 53.2             | 03/16/20                    | 03/23/20         |     | Various              |                      |                 | 205,920.00   | 205,920.00   |    | 197,120.00          | 197,120.00   |    |         |
| R2020-01-095 | Antithymocyte Immunoglobulin (ATG) 25mg/5mL vI              | ANCIL.PHARM      | NP 53.2             | 03/16/20                    | 03/23/20         |     | Various              |                      |                 | 295,260.00   | 295,260.00   |    | 295,260.00          | 295,260.00   |    |         |
| R2020-01-095 | Dexamethasone Sod PO4 amp 5mg/mL, 1mL (IM,IV)               | ANCIL.PHARM      | NP 53.2             | 03/16/20                    | 03/20/20         |     | Various              |                      |                 | 98,000.00    | 98,000.00    |    | 156,000.00          | 156,000.00   |    |         |
| R2020-01-095 | Paracetamol 150mg/mL, 2mL Soln for infusion (IM/IV)         | ANCIL.PHARM      | NP 53.2             | 03/16/20                    | 03/20/20         |     | Various              |                      |                 | 243,000.00   | 243,000.00   |    | 243,000.00          | 243,000.00   |    |         |
| R2020-01-095 | Silver Sulfadiazine cm tube 1% 15g                          | ANCIL.PHARM      | NP 53.2             | 03/16/20                    | 03/23/20         |     | Various              |                      |                 | 12,300.00    | 12,300.00    |    | 10,950.00           | 10,950.00    |    |         |

| Code (PAP)   | Procurement Program/Project   | PMO/ End-User     | Mode of Procurement | Actual Procurement Activity |                  |     |                      |                      | Source of Funds | ABC (PhP)    |              |              | Contract Cost (PhP) |              |    | REMARKS |
|--------------|---|-------------------|---------------------|-----------------------------|------------------|-----|----------------------|----------------------|-----------------|--------------|--------------|--------------|---------------------|--------------|----|---------|
|              |   |                   |                     | BAC Resolution              | Contract Signing | NTP | Delivery/ Completion | Acceptance/ Turnover |                 | Total        | MOOE         | CO           | Total               | MOOE         | CO |         |
| R2020-03-172 | Gloves, Examination Nonsterile, Nitrile Powder free 7.0 m   | MMD               | NP 53.2             | 03/17/20                    | 03/25/20         |     | Various              |                      | 430,000.00      | 430,000.00   |              | 400,000.00   | 400,000.00          |              |    |         |
| R2020-03-175 | Gown, Surgical Disposable   | MMD               | NP 53.2             | 03/18/20                    | 03/19/20         |     | Various              |                      | 74,440.00       | 74,440.00    |              | 74,440.00    | 74,440.00           |              |    |         |
| R2020-03-170 | Thermometer, infrared (non contact)   | IPCO              | NP 53.2             | 03/23/20                    | 03/23/20         |     | 03/23/20             |                      | 70,000.00       | 70,000.00    |              | 100,000.00   | 100,000.00          |              |    |         |
| R2020-03-191 | Multivitamins + Minerals + Zinc   | ANCIL.PHARM       | NP 53.2             | 03/25/20                    | 03/26/20         |     | 03/31/20             |                      | 49,980.00       | 49,980.00    |              | 49,980.00    | 49,980.00           |              |    |         |
| R2020-01-095 | Ampicillin Sod vl 500mg (IM,IV)   | ANCIL.PHARM       | NP 53.2             | 03/26/20                    | 03/31/20         |     | 03/30/20             |                      | 77,220.00       | 77,220.00    |              | 75,600.00    | 75,600.00           |              |    |         |
| R2020-03-189 | Carvedilol 6.25mg tab blister/foil pack   | ANCIL.PHARM       | NP 53.2             | 03/27/20                    | 03/31/20         |     | 04/08/20             |                      | 105,000.00      | 105,000.00   |              | 15,750.00    | 15,750.00           |              |    |         |
| R2020-03-201 | Eye, Goggle Surgical  | MMD               | NP 53.2             | 03/30/20                    | 03/30/20         |     | Various              |                      | 74,440.00       | 74,440.00    |              | 53,200.00    | 53,200.00           |              |    |         |
| R2020-01-095 | Hepatitis A Vaccine 80U/0.5mL   | ANCIL.PHARM       | NP 53.2             | 03/30/20                    | 04/03/20         |     | Various              |                      | 15,000.00       | 15,000.00    |              | 22,600.00    | 22,600.00           |              |    |         |
| R2020-03-193 | Mask, Surgical Particulate N95  | MMD               | NP 53.2             | 03/31/20                    | 04/02/20         |     | Various              |                      | 204,760.00      | 204,760.00   |              | 222,300.00   | 222,300.00          |              |    |         |
| R2020-04-208 | Azithromycin tab 500mg blister/foil pack  | ANCIL.PHARM       | NP 53.2             | 04/06/20                    | 04/13/20         |     | 04/17/20             |                      | 43,200.00       | 43,200.00    |              | 38,520.00    | 38,520.00           |              |    |         |
| R2020-04-207 | Eye, Goggle Surgical  | MMD               | NP 53.2             | 04/07/20                    | 04/14/20         |     | Various              |                      | 532,000.00      | 532,000.00   |              | 900,000.00   | 900,000.00          |              |    |         |
| R2020-04-207 | Mask, Surgical Particulate N95  | MMD               | NP 53.2             | 04/07/20                    | 04/14/20         |     | Various              |                      | 1,225,000.00    | 1,225,000.00 |              | 1,225,000.00 | 1,225,000.00        |              |    |         |
| R2020-04-207 | Gown, Surgical Disposable   | MMD               | NP 53.2             | 04/13/20                    | 05/13/20         |     | Various              |                      | 744,400.00      | 744,400.00   |              | 1,276,800.00 | 1,276,800.00        |              |    |         |
| R2020-04-215 | Shoe Cover  | MMD               | NP 53.2             | 04/15/20                    | 04/17/20         |     | Various              |                      | 36,000.00       | 36,000.00    |              | 17,900.00    | 17,900.00           |              |    |         |
| R2020-04-216 | Balanced Multiple Replacement soln 1L ( IV inf)   | ANCIL.PHARM       | NP 53.2             | 04/20/20                    | 04/29/20         |     | Various              |                      | 9,600.00        | 9,600.00     |              | 9,600.00     | 9,600.00            |              |    |         |
| R2020-01-095 | Lubricating Jelly tube 82g  | ANCIL.PHARM       | NP 53.2             | 04/28/20                    | 05/04/20         |     | 04/29/20             |                      | 14,700.00       | 14,700.00    |              | 7,560.00     | 7,560.00            |              |    |         |
| R2020-01-095 | Malunggay cap 250mg (Moringa Oleifera) blister/foil pack  | ANCIL.PHARM       | NP 53.2             | 04/28/20                    | 05/04/20         |     | 05/07/20             |                      | 19,000.00       | 19,000.00    |              | 19,000.00    | 19,000.00           |              |    |         |
| R2020-01-095 | Co-amoxiclav 600mg/42.9 mg/5mL 70mL   | ANCIL.PHARM       | NP 53.2             | 04/28/20                    | 05/04/20         |     | Various              |                      | 26,200.00       | 26,200.00    |              | 22,600.00    | 22,600.00           |              |    |         |
| R2020-04-207 | PPE Kit ( Surgical Gown Level 3, Mask Surgical N95, Ove   | MMD               | NP 53.2             | 04/29/20                    | 04/30/20         |     | 05/13/20             |                      | 144,500.00      | 144,500.00   |              | 162,960.00   | 162,960.00          |              |    |         |
| R2020-04-217 | Clindamycin HCl cap 300mg blister/foil pack   | ANCIL.PHARM       | NP 53.2             | 05/06/20                    | 05/11/20         |     | Various              |                      | 48,650.00       | 48,650.00    |              | 40,000.00    | 40,000.00           |              |    |         |
| R2020-04-217 | Water for Injection glass bt 500mL  | ANCIL.PHARM       | NP 53.2             | 05/06/20                    | 05/11/20         |     | Various              |                      | 206,000.00      | 206,000.00   |              | 206,000.00   | 206,000.00          |              |    |         |
| R2020-04-207 | Gown, Surgical Disposable   | MMD               | NP 53.2             | 05/08/20                    | 05/13/20         |     | 05/07/20             |                      | 50,619.20       | 50,619.20    |              | 64,600.00    | 64,600.00           |              |    |         |
| R2020-04-215 | Shoe Cover  | MMD               | NP 53.2             | 05/08/20                    | 05/12/20         |     | Various              |                      | 36,000.00       | 36,000.00    |              | 17,850.00    | 17,850.00           |              |    |         |
| R2020-05-231 | Negative/Positive Air Pressure System of Covid Testing Laboratory   | ENGG              | NP 53.2             | 05/14/20                    | 05/15/20         |     | 05/22/20             |                      | 4,200,000.00    |              | 4,200,000.00 | 4,153,891.46 |                     | 4,153,891.46 |    |         |
| R2020-05-231 | Passbox with a minimum approx. internal dimension of 0.30M x 0.30M x 0.30M (LxWxH), electrically and mechanically interlocked | ENGG              | NP 53.2             | 05/14/20                    | 05/15/20         |     | 05/22/20             |                      | 364,500.00      |              | 364,500.00   | 364,500.00   |                     | 364,500.00   |    |         |
| R2020-05-231 | Passbox with a minimum approx. internal dimension of 0.40M x 0.40M x 0.40M (LxWxH), electrically and mechanically interlocked | ENGG              | NP 53.2             | 05/14/20                    | 05/15/20         |     | 05/22/20             |                      | 137,000.00      |              | 137,000.00   | 137,000.00   |                     | 137,000.00   |    |         |
| R2020-05-238 | Methotrexate Sod tab 2.5mg blister/foil pack  | ANCIL.PHARM       | NP 53.2             | 05/27/20                    | 06/01/20         |     | 06/04/20             |                      | 90,000.00       | 90,000.00    |              | 59,500.00    | 59,500.00           |              |    |         |
| R2020-05-230 | Double Swing, 0.9x2.1m each 10mmthk tempered glass d  | ENGG              | NP 53.2             | 05/27/20                    | 06/01/20         |     | Various              |                      | 63,000.00       | 63,000.00    |              | 29,800.00    | 29,800.00           |              |    |         |
| R2020-05-230 | Countertop finishes - 16mmthk Synthetic Granite Slab, 5"  | ENGG              | NP 53.2             | 05/27/20                    | 06/01/20         |     | Various              |                      | 157,500.00      | 157,500.00   |              | 137,412.00   | 137,412.00          |              |    |         |
| R2020-05-230 | Countertop finishes (reception) - 16mmthk Synthetic Gar   | ENGG              | NP 53.2             | 05/27/20                    | 06/01/20         |     | Various              |                      | 25,000.00       | 25,000.00    |              | 42,588.00    | 42,588.00           |              |    |         |
| R2020-05-230 | 1.2m x 2.10m, 10mm thktempered Glass door panel on a  | ENGG              | NP 53.2             | 05/28/20                    | 06/02/20         |     | Various              |                      | 105,000.00      | 105,000.00   |              | 98,400.00    | 98,400.00           |              |    |         |
| R2020-05-230 | 1.0m x 2.10m, 10mm thktempered Glass door panel on a  | ENGG              | NP 53.2             | 05/28/20                    | 06/02/20         |     | Various              |                      | 65,000.00       | 65,000.00    |              | 63,360.00    | 63,360.00           |              |    |         |
| R2020-05-241 | 1.2m x 2.10m, 10mm thk tempered Glass Door Panel on   | ENGG              | NP 53.2             | 05/28/20                    | 06/02/20         |     | Various              |                      | 97,500.00       | 97,500.00    |              | 98,400.00    | 98,400.00           |              |    |         |
| R2020-05-241 | 2mm thk Antibacterials, Rubber roll with 15cm cover up i  | ENGG              | NP 53.2             | 05/28/20                    | 06/01/20         |     | Various              |                      | 86,000.00       | 86,000.00    |              | 291,425.00   | 291,425.00          |              |    |         |
| R2020-05-241 | pedestal sink   | ENGG              | NP 53.2             | 05/28/20                    | 06/02/20         |     | Various              |                      | 24,000.00       | 24,000.00    |              | 10,056.00    | 10,056.00           |              |    |         |
| R2020-05-241 | Sensorized Gooseneck Faucet   | ENGG              | NP 53.2             | 05/28/20                    | 06/02/20         |     | Various              |                      | 12,000.00       | 12,000.00    |              | 10,128.00    | 10,128.00           |              |    |         |
| R2020-05-230 | 2mm thk Antibacterials, Rubber roll with 15cm cover up i  | ENGG              | NP 53.2             | 05/28/20                    | 06/01/20         |     | Various              |                      | 150,500.00      | 150,500.00   |              | 102,280.00   | 102,280.00          |              |    |         |
| R2020-05-238 | Bleomycin Sulf powd vl 15units (IM, IV, SC)   | ANCIL.PHARM       | NP 53.2             | 05/29/20                    | 06/02/20         |     | 06/05/20             |                      | 90,000.00       | 90,000.00    |              | 115,000.00   | 115,000.00          |              |    |         |
| R2020-03-190 | Tubing, Rubber 1/4 x 1/16 50ft  | MMD               | NP 53.2             | 06/01/20                    | 06/04/20         |     | 06/15/20             |                      | 4,005.00        | 4,005.00     |              | 4,000.00     | 4,000.00            |              |    |         |
| R2020-03-190 | Tubing, Rubber 1/4 x 1/8 50ft   | MMD               | NP 53.2             | 06/01/20                    | 06/04/20         |     | 06/15/20             |                      | 35,100.00       | 35,100.00    |              | 32,500.00    | 32,500.00           |              |    |         |
| R2020-03-190 | Tubing, Rubber 1/8 x 1/32 50ft  | MMD               | NP 53.2             | 06/01/20                    | 06/04/20         |     | 06/15/20             |                      | 43,102.00       | 43,102.00    |              | 43,050.00    | 43,050.00           |              |    |         |
| R2020-03-190 | Tubing, Rubber 3/16 x 3/32 50ft   | MMD               | NP 53.2             | 06/01/20                    | 06/04/20         |     | 06/15/20             |                      | 39,087.00       | 39,087.00    |              | 41,000.00    | 41,000.00           |              |    |         |
| R2020-06-247 | Influenza Vaccine   | ANCIL.PHARM       | NP 53.2             | 06/04/20                    | 06/05/20         |     | Various              |                      | 566,200.00      | 566,200.00   |              | 410,400.00   | 410,400.00          |              |    |         |
| R2020-05-243 | Amlodipine Besylate tab 10mg blister/foil pack  | ANCIL.PHARM       | NP 53.2             | 06/08/20                    | 06/15/20         |     | Various              |                      | 10,000.00       | 10,000.00    |              | 8,900.00     | 8,900.00            |              |    |         |
| R2020-06-248 | Barcode Printer   | COVID TESTING LAB | NP 53.2             | 06/09/20                    | 06/19/20         |     | 06/30/20             |                      | 182,000.00      |              | 182,000.00   | 180,000.00   |                     | 180,000.00   |    |         |
| R2020-06-248 | Desktop   | COVID TESTING LAB | NP 53.2             | 06/09/20                    | 06/19/20         |     | 07/02/20             |                      | 462,000.00      |              | 462,000.00   | 451,800.00   |                     | 451,800.00   |    |         |
| R2020-06-248 | Printer AIO   | COVID TESTING LAB | NP 53.2             | 06/09/20                    | 06/19/20         |     | 07/06/20             |                      | 108,500.00      |              | 108,500.00   | 107,765.00   |                     | 107,765.00   |    |         |

| Code (PAP)   | Procurement Program/Project                  | PMO/ End-User   | Mode of Procurement | Actual Procurement Activity |                  |     |                      |                      | Source of Funds | ABC (PhP)    |            |              | Contract Cost (PhP) |              |              | REMARKS |
|--------------|--|-----------------|---------------------|-----------------------------|------------------|-----|----------------------|----------------------|-----------------|--------------|------------|--------------|---------------------|--------------|--------------|---------|
|              |  |                 |                     | BAC Resolution              | Contract Signing | NTP | Delivery/ Completion | Acceptance/ Turnover |                 | Total        | MOOE       | CO           | Total               | MOOE         | CO           |         |
| R2020-03-190 | Needle, Spinal G24 x 3-1/2, Disposable       | MMD             | NP 53.2             | 06/11/20                    | 06/18/20         |     | 06/26/20             |                      |                 | 50,700.00    | 50,700.00  |              | 105,000.00          | 105,000.00   |              |         |
| R2020-04-207 | Gown, Surgical Disposable                    | MMD             | NP 53.2             | 06/11/20                    | 04/30/20         |     | Various              |                      |                 | 693,780.80   | 693,780.80 |              | 1,018,368.00        | 1,018,368.00 |              |         |
| R2020-05-256 | Vinblastine Sulf powd vl 10mg (IV)           | ANCIL.PHARM     | NP 53.2             | 06/11/20                    | 06/17/20         |     | Various              |                      |                 | 71,280.00    | 71,280.00  |              | 67,200.00           | 67,200.00    |              |         |
| R2020-07-308 | Airborne Purification HEPA Filtration System | ENGG            | NP 53.2             | 06/18/20                    | 06/22/20         |     | 07/03/20             |                      |                 | 2,970,000.00 |            | 2,970,000.00 | 2,820,000.00        |              | 2,820,000.00 |         |
| R2020-07-304 | Laryngoscope with blade (2curve, 2miller)    | Nursing Service | NP 53.2             | 06/22/20                    | 06/22/20         |     | 06/27/20             |                      |                 | 132,000.00   |            | 132,000.00   | 132,000.00          |              | 132,000.00   |         |
| R2020-06-246 | Cap, Surgical disposable, Female             | MMD             | NP 53.2             | 06/22/20                    | 06/25/20         |     | Various              |                      |                 | 1,568.00     | 1,568.00   |              | 5,824.00            | 5,824.00     |              |         |
| R2020-06-246 | Shoe Cover                                   | MMD             | NP 53.2             | 06/22/20                    | 06/25/20         |     | Various              |                      |                 | 15,680.00    | 15,680.00  |              | 425,600.00          | 425,600.00   |              |         |
| R2020-01-095 | Sevelamer Carbonate 800mg tab                | ANCIL.PHARM     | NP 53.2             | 06/24/20                    | 06/26/20         |     | 06/29/20             |                      |                 | 480,000.00   | 480,000.00 |              | 166,224.00          | 166,224.00   |              |         |

**COMPLETED PROCUREMENT ACTIVITIES**

|  |  |  |  |  |  |  |  |  |  |  |  |               |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|--|---------------|--|--|--|
|  |  |  |  |  |  |  |  |  | <b>Total Alloted Budget of Procurement Activities</b>              |  |  | 28,073,082.60 |  |  |  |
|  |  |  |  |  |  |  |  |  | <b>Total Contract Price of Procurement Activities Conducted</b>    |  |  | 28,055,763.06 |  |  |  |
|  |  |  |  |  |  |  |  |  | <b>Total Savings (Total Alloted Budget - Total Contract Price)</b> |  |  | 17,319.54     |  |  |  |

**ON-GOING PROCUREMENT ACTIVITIES**

|              |   |                  |         |          |          |  |         |  |  |            |            |            |           |           |  |  |
|--------------|---|------------------|---------|----------|----------|--|---------|--|--|------------|------------|------------|-----------|-----------|--|--|
| R2020-04-213 | Dressing, Control Gel Formula - 20 x 20 cm (8" x 8")            | MEDICAL SERVICES | NP 53.2 | 04/21/20 | 05/04/20 |  | Ongoing |  |  | 18,480.00  | 18,480.00  |            | 18,480.00 | 18,480.00 |  |  |
| R2020-04-213 | Dressing, transparent - extra thin 10 x 10 cm (4" x 4")         | MEDICAL SERVICES | NP 53.2 | 04/21/20 | 05/04/20 |  | Ongoing |  |  | 10,000.00  | 10,000.00  |            | 10,000.00 | 10,000.00 |  |  |
| R2020-04-213 | Dressing, Silver Impregnated Antimicrobial 10 x 10 cm (4" x 4") | MEDICAL SERVICES | NP 53.2 | 04/21/20 | 05/04/20 |  | Ongoing |  |  | 72,860.00  | 72,860.00  |            | 72,860.00 | 72,860.00 |  |  |
| R2020-04-217 | BCG Vacc FD powd vl 500mcg/mL + 1mL diluent amp                 | ANCIL.PHARM      | NP 53.2 | 05/22/20 | 05/27/20 |  | Ongoing |  |  | 120,000.00 | 120,000.00 |            | 92,000.00 | 92,000.00 |  |  |
| R2020-06-248 | Barcode Printer   | MISD             | NP 53.2 | 06/19/20 | 07/01/20 |  | Ongoing |  |  | 182,000.00 | 182,000.00 |            | 90,000.00 | 90,000.00 |  |  |
|              |   |                  |         |          |          |  |         |  | <b>Total Alloted Budget of On-going Procurement Activities</b> |            |            | 403,340.00 |           |           |  |  |

Prepared & Submitted by:

  
 ZENAIDA V. TALA CTAG  
 Supervising Administrative Officer

Recommended by:

  
 MARIA ROSARIO S. CRUZ, MD  
 BAC Chairperson

Approved by:

  
 JULIUS A. LECCIONES, MD, MPM, MHSA, CESO III  
 Executive Director

## ANNEX B

## PHILIPPINE CHILDREN'S MEDICAL CENTER

## Procurement Monitoring Report

As of June 30, 2020

| Code (PAP)   | Procurement Program/Project                               | PMO/ End-User | Mode of Procurement | Actual Procurement Activity |                  |     |                      |                      | Source of Funds | ABC (PhP) |           |    | Contract Cost (PhP) |           |    | REMARKS |
|--------------|---|---------------|---------------------|-----------------------------|------------------|-----|----------------------|----------------------|-----------------|-----------|-----------|----|---------------------|-----------|----|---------|
|              |   |               |                     | BAC Resolution              | Contract Signing | NTP | Delivery/ Completion | Acceptance/ Turnover |                 | Total     | MOOE      | CO | Total               | MOOE      | CO |         |
| R2020-00-001 | Capacitor, Running for Aircon, 2.5uf, 450 VAC             | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/10/20             |                      |                 | 300.00    | 300.00    |    | 300.00              | 300.00    |    |         |
| R2020-00-001 | Capacitor, Running for Aircon, 40uf, 450 VAC              | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/10/20             |                      |                 | 760.00    | 760.00    |    | 700.00              | 700.00    |    |         |
| R2020-00-001 | Gravel  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/10/20             |                      |                 | 4,725.00  | 4,725.00  |    | 5,000.00            | 5,000.00  |    |         |
| R2020-00-001 | Lamp, Compact Fluorescent, 11W Daylight, 2Pin Ecotone     | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/10/20             |                      |                 | 971.30    | 971.30    |    | 750.00              | 750.00    |    |         |
| R2020-00-001 | Lockset, Door HL-8500 Series, Ball Design, s/s Finish (H) | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/10/20             |                      |                 | 6,510.00  | 6,510.00  |    | 5,500.00            | 5,500.00  |    |         |
| R2020-00-001 | Lockset, Door Mdl. #CA5232 US 32D Keyless, for Bathro     | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/10/20             |                      |                 | 3,097.50  | 3,097.50  |    | 2,500.00            | 2,500.00  |    |         |
| R2020-00-001 | Lumber, 1"x4"x12' S4S KD                                  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/10/20             |                      |                 | 3,402.00  | 3,402.00  |    | 2,100.00            | 2,100.00  |    |         |
| R2020-00-001 | Mapp Gas, 14.1 oz/400g                                    | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/10/20             |                      |                 | 1,837.50  | 1,837.50  |    | 1,975.00            | 1,975.00  |    |         |
| R2020-00-001 | Paint, Automotive Lacquer, Black                          | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/10/20             |                      |                 | 871.50    | 871.50    |    | 830.00              | 830.00    |    |         |
| R2020-00-001 | Paint, Permacoat Flat Latex, #701 White                   | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/10/20             |                      |                 | 5,197.50  | 5,197.50  |    | 5,050.00            | 5,050.00  |    |         |
| R2020-00-001 | Plug, Male Parallel Grounding w/ Cord Clamps CAT #171     | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/10/20             |                      |                 | 7,717.50  | 7,717.50  |    | 8,000.00            | 8,000.00  |    |         |
| R2020-00-001 | Plywood, 1/4"x4"x8' Marine                                | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/10/20             |                      |                 | 15,150.00 | 15,150.00 |    | 13,500.00           | 13,500.00 |    |         |
| R2020-00-001 | Plywood, 1/8"x4"x8' Marine                                | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/10/20             |                      |                 | 700.00    | 700.00    |    | 750.00              | 750.00    |    |         |
| R2020-00-001 | Sandpaper, #36 Wet & Dry Abrasive (High End)              | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/10/20             |                      |                 | 350.00    | 350.00    |    | 250.00              | 250.00    |    |         |
| R2020-00-001 | Shower Head w/ Arm s/s (HD)                               | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/10/20             |                      |                 | 1,344.00  | 1,344.00  |    | 890.00              | 890.00    |    |         |
| R2020-00-001 | Tape, Teflon 24mmx10m (High End)                          | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/10/20             |                      |                 | 900.00    | 900.00    |    | 750.00              | 750.00    |    |         |
| R2020-00-001 | Tile Grout, White 2kg/bag                                 | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/10/20             |                      |                 | 140.00    | 140.00    |    | 110.00              | 110.00    |    |         |
| R2020-00-001 | Wood Stain, Oil #2705 Maple                               | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/10/20             |                      |                 | 630.00    | 630.00    |    | 600.00              | 600.00    |    |         |
| R2020-00-001 | Wood Stain, Oil #2707 Mahogany                            | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/10/20             |                      |                 | 630.00    | 630.00    |    | 600.00              | 600.00    |    |         |
| R2020-00-001 | Wood Stain, Oil #2708 Walnut                              | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/10/20             |                      |                 | 630.00    | 630.00    |    | 600.00              | 600.00    |    |         |
| R2020-00-001 | Capacitor, Dual, Running for Aircon, 25+2uf, 450 VAC      | ENGG          | SH 52.1.b           | 01/24/20                    | 02/24/20         |     | 02/11/20             |                      |                 | 500.00    | 500.00    |    | 500.00              | 500.00    |    |         |
| R2020-00-001 | Capacitor, Dual, Running for Aircon, 40+7uf, 450 VAC      | ENGG          | SH 52.1.b           | 01/24/20                    | 02/24/20         |     | 02/11/20             |                      |                 | 780.00    | 780.00    |    | 770.00              | 770.00    |    |         |
| R2020-00-001 | Capacitor, Running for Aircon, 25uf, 450 VAC              | ENGG          | SH 52.1.b           | 01/24/20                    | 02/24/20         |     | 02/11/20             |                      |                 | 500.00    | 500.00    |    | 298.00              | 298.00    |    |         |
| R2020-00-001 | Capacitor, Running for Aircon, 35uf, 450 VAC              | ENGG          | SH 52.1.b           | 01/24/20                    | 02/24/20         |     | 02/11/20             |                      |                 | 1,400.00  | 1,400.00  |    | 1,400.00            | 1,400.00  |    |         |
| R2020-00-001 | Capacitor, Running for Aircon, 55uf, 450 VAC              | ENGG          | SH 52.1.b           | 01/24/20                    | 02/24/20         |     | 02/11/20             |                      |                 | 900.00    | 900.00    |    | 858.00              | 858.00    |    |         |
| R2020-00-001 | Capacitor, Running for Aircon, 7uf, 450 VAC               | ENGG          | SH 52.1.b           | 01/24/20                    | 02/24/20         |     | 02/11/20             |                      |                 | 300.00    | 300.00    |    | 300.00              | 300.00    |    |         |
| R2020-00-001 | Capillary Tube, 1/8"                                      | ENGG          | SH 52.1.b           | 01/24/20                    | 02/24/20         |     | 02/11/20             |                      |                 | 540.00    | 540.00    |    | 510.00              | 510.00    |    |         |
| R2020-00-001 | Charging Valve, Refrigerant 1/4" SAE                      | ENGG          | SH 52.1.b           | 01/24/20                    | 02/24/20         |     | 02/11/20             |                      |                 | 420.00    | 420.00    |    | 408.00              | 408.00    |    |         |
| R2020-00-001 | Industrial Nitrogen (Content Only)                        | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/11/20             |                      |                 | 3,087.00  | 3,087.00  |    | 2,940.00            | 2,940.00  |    |         |
| R2020-00-001 | Refrigerant, #141-Bkg/cyl                                 | ENGG          | SH 52.1.b           | 01/24/20                    | 02/24/20         |     | 02/11/20             |                      |                 | 3,750.00  | 3,750.00  |    | 3,600.00            | 3,600.00  |    |         |
| R2020-00-001 | Refrigerant, #22, 15kg/cyl                                | ENGG          | SH 52.1.b           | 01/24/20                    | 02/24/20         |     | 02/11/20             |                      |                 | 21,420.00 | 21,420.00 |    | 18,000.00           | 18,000.00 |    |         |
| R2020-00-001 | Rubber Insulation, Superleon 5/8" IDx3/8" thx6"           | ENGG          | SH 52.1.b           | 01/24/20                    | 02/24/20         |     | 02/11/20             |                      |                 | 315.00    | 315.00    |    | 173.00              | 173.00    |    |         |
| R2020-00-001 | Silfus Rod  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/24/20         |     | 02/11/20             |                      |                 | 2,200.00  | 2,200.00  |    | 1,475.00            | 1,475.00  |    |         |
| R2020-00-001 | Tape, Polyethylene, 4"x80", White                         | ENGG          | SH 52.1.b           | 01/24/20                    | 02/24/20         |     | 02/11/20             |                      |                 | 577.50    | 577.50    |    | 500.00              | 500.00    |    |         |
| R2020-00-001 | Fulatite, Lacquer Type                                    | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/12/20             |                      |                 | 490.00    | 490.00    |    | 500.00              | 500.00    |    |         |
| R2020-00-001 | Lumber, 1"x2"x12' S4S KD                                  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/12/20             |                      |                 | 3,885.00  | 3,885.00  |    | 4,125.00            | 4,125.00  |    |         |
| R2020-00-001 | Lumber, 2"x2"x12' S4S KD                                  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/12/20             |                      |                 | 10,000.00 | 10,000.00 |    | 8,000.00            | 8,000.00  |    |         |
| R2020-00-001 | Lumber, 2"x3"x12' S4S KD                                  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/12/20             |                      |                 | 15,000.00 | 15,000.00 |    | 12,125.00           | 12,125.00 |    |         |
| R2020-00-001 | Lumber, 2"x4"x12' S4S KD                                  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/12/20             |                      |                 | 4,000.00  | 4,000.00  |    | 3,425.00            | 3,425.00  |    |         |
| R2020-00-001 | Nail, Finishing 3"  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/12/20             |                      |                 | 320.00    | 320.00    |    | 260.00              | 260.00    |    |         |
| R2020-00-001 | Screw, Gypsum 1/8" x 1 1/2"                               | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/12/20             |                      |                 | 248.00    | 248.00    |    | 240.00              | 240.00    |    |         |
| R2020-00-001 | Wheel, Hammer Caster, 2" Flange Type, w/ Bearing & Str    | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/12/20             |                      |                 | 3,075.00  | 3,075.00  |    | 3,925.00            | 3,925.00  |    |         |
| R2020-00-001 | Cable Tie, #8 100's/pk                                    | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 1,050.00  | 1,050.00  |    | 760.00              | 760.00    |    |         |
| R2020-00-001 | Cement, Portland  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 1,365.00  | 1,365.00  |    | 1,300.00            | 1,300.00  |    |         |
| R2020-00-001 | Circuit Breaker, 2Pole, 30A, 230V Bolt-on (HD)            | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 2,142.00  | 2,142.00  |    | 2,031.00            | 2,031.00  |    |         |
| R2020-00-001 | Clean Out, PVC 2", Orange (HD)                            | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 44.10     | 44.10     |    | 41.00               | 41.00     |    |         |
| R2020-00-001 | Cutting Disc, for Metal 4" A30-BF, Stainless Steel (HD)   | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 294.00    | 294.00    |    | 280.00              | 280.00    |    |         |
| R2020-00-001 | Drill Bit, Metal 1/4" (HD)                                | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 430.50    | 430.50    |    | 414.00              | 414.00    |    |         |
| R2020-00-001 | Drill Bit, Metal 1/4" (HD)                                | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 962.25    | 962.25    |    | 469.00              | 469.00    |    |         |

| Code (PAP)   | Procurement Program/Project                             | PMO/ End-User | Mode of Procurement | Actual Procurement Activity |                  |     |                      |                      | Source of Funds | ABC (PhP) |           |    | Contract Cost (PhP) |           |    | REMARKS |
|--------------|---|---------------|---------------------|-----------------------------|------------------|-----|----------------------|----------------------|-----------------|-----------|-----------|----|---------------------|-----------|----|---------|
|              |   |               |                     | BAC Resolution              | Contract Signing | NTP | Delivery/ Completion | Acceptance/ Turnover |                 | Total     | MOOE      | CO | Total               | MOOE      | CO |         |
| R2020-00-001 | Drill Bit, Stainless 1/8" (HD)                          | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 252.00    | 252.00    |    | 152.50              | 152.50    |    |         |
| R2020-00-001 | Dyna Bolt, 3/8"x3"                                      | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 252.00    | 252.00    |    | 276.00              | 276.00    |    |         |
| R2020-00-001 | Elbow, GI 1/2"x90 deg. sch. 60, Street                  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 180.00    | 180.00    |    | 180.00              | 180.00    |    |         |
| R2020-00-001 | Elbow, PVC 2", 1/8" Bend, Orange for Sanitary (HD)      | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 37.60     | 37.60     |    | 41.00               | 41.00     |    |         |
| R2020-00-001 | Elbow, PVC 2", Orange for Sanitary (HD)                 | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 108.36    | 108.36    |    | 104.00              | 104.00    |    |         |
| R2020-00-001 | Epoxy, Marine (A&B) Gal. Size                           | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 4,920.00  | 4,920.00  |    | 4,240.00            | 4,240.00  |    |         |
| R2020-00-001 | Faucet, Goose Neck, Plastic "Watertec" (HD)             | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 6,090.00  | 6,090.00  |    | 5,800.00            | 5,800.00  |    |         |
| R2020-00-001 | Gloves, Cotton w/ Rubber Large (HD)                     | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 760.00    | 760.00    |    | 484.00              | 484.00    |    |         |
| R2020-00-001 | Hacksaw Blade, 12"x18T, 1218M (HD)                      | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 346.50    | 346.50    |    | 335.00              | 335.00    |    |         |
| R2020-00-001 | Hinges, Loose Pin, 3"x3" (HD)                           | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 288.75    | 288.75    |    | 250.00              | 250.00    |    |         |
| R2020-00-001 | Hinges, Loose Pin, 4"x4" (HD)                           | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 312.50    | 312.50    |    | 310.00              | 310.00    |    |         |
| R2020-00-001 | Hook & Eye 2"   | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 58.00     | 58.00     |    | 38.00               | 38.00     |    |         |
| R2020-00-001 | Hook & Eye 3"   | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 62.00     | 62.00     |    | 52.00               | 52.00     |    |         |
| R2020-00-001 | Lamp, Compact Fluorescent, 24W Daylight, Tornado CDL    | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 17,000.00 | 17,000.00 |    | 15,500.00           | 15,500.00 |    |         |
| R2020-00-001 | Lamp, Compact Fluorescent, 8W Daylight, Tornado CDL     | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 14,800.00 | 14,800.00 |    | 14,000.00           | 14,000.00 |    |         |
| R2020-00-001 | Lamp, Fluorescent Tube, T5 28W Daylight (High End)      | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 17,640.00 | 17,640.00 |    | 16,950.00           | 16,950.00 |    |         |
| R2020-00-001 | Lumber, 1"x1"x12' S4S KD                                | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 3,000.00  | 3,000.00  |    | 2,312.50            | 2,312.50  |    |         |
| R2020-00-001 | Lumber, 1/2"x1"x12' S4S KD                              | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 3,240.00  | 3,240.00  |    | 2,025.00            | 2,025.00  |    |         |
| R2020-00-001 | Moulding, Lumber, Quarter C 1/2"x12' KD                 | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 1,080.00  | 1,080.00  |    | 925.00              | 925.00    |    |         |
| R2020-00-001 | Moulding, Lumber, Quarter Round 1/2"x12' KD             | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 1,080.00  | 1,080.00  |    | 925.00              | 925.00    |    |         |
| R2020-00-001 | Moulding, PVC 1/2"x8", White Elastic (HD)               | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 2,300.00  | 2,300.00  |    | 1,650.00            | 1,650.00  |    |         |
| R2020-00-001 | Moulding, Rubberized 2 3/4"x10, Floor Mounted, Color Be | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 6,800.00  | 6,800.00  |    | 6,780.00            | 6,780.00  |    |         |
| R2020-00-001 | Paint Brush 1"  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 99.75     | 99.75     |    | 100.00              | 100.00    |    |         |
| R2020-00-001 | Paint Brush 2"  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 472.50    | 472.50    |    | 475.00              | 475.00    |    |         |
| R2020-00-001 | Paint Brush 3"  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 375.00    | 375.00    |    | 270.00              | 270.00    |    |         |
| R2020-00-001 | Paint Roller, 4" Baby w/ Handle, Cloth (HD)             | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 990.00    | 990.00    |    | 750.00              | 750.00    |    |         |
| R2020-00-001 | Paint Roller, 7" Baby w/ Handle, Cloth (HD)             | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 675.00    | 675.00    |    | 450.00              | 450.00    |    |         |
| R2020-00-001 | Paint, Latex Color, #1490 Lamp Black                    | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 357.00    | 357.00    |    | 352.00              | 352.00    |    |         |
| R2020-00-001 | Paint, Spray, 400cc #13B Deep Green                     | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 261.45    | 261.45    |    | 249.00              | 249.00    |    |         |
| R2020-00-001 | Paint, Spray, 400cc #21B Blue                           | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 260.82    | 260.82    |    | 249.00              | 249.00    |    |         |
| R2020-00-001 | Paint, Spray, 400cc #23B Signal Red                     | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 435.75    | 435.75    |    | 415.00              | 415.00    |    |         |
| R2020-00-001 | Paint, Spray, 400cc #36B Silver                         | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 435.75    | 435.75    |    | 415.00              | 415.00    |    |         |
| R2020-00-001 | Paint, Spray, 400cc #39B Black                          | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 950.00    | 950.00    |    | 830.00              | 830.00    |    |         |
| R2020-00-001 | Paint, Spray, 400cc #40B White                          | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 446.25    | 446.25    |    | 415.00              | 415.00    |    |         |
| R2020-00-001 | Paint, Tinting Color Oil #2318 Lamp Black 1/4L          | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 119.70    | 119.70    |    | 114.00              | 114.00    |    |         |
| R2020-00-001 | Penetrating Oil, WD-40, 12.9 fl. Oz.                    | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 2,600.00  | 2,600.00  |    | 2,200.00            | 2,200.00  |    |         |
| R2020-00-001 | Plate, Plastic (for Paint Roller)                       | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 46.20     | 46.20     |    | 40.00               | 40.00     |    |         |
| R2020-00-001 | Plywood, 1/2"x4"x8' Marine                              | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 4,475.00  | 4,475.00  |    | 3,800.00            | 3,800.00  |    |         |
| R2020-00-001 | Putty Knife   | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 121.00    | 121.00    |    | 80.00               | 80.00     |    |         |
| R2020-00-001 | Rubber Insulation, Superleon 2" IDx3/8" thkx6'          | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 438.60    | 438.60    |    | 339.00              | 339.00    |    |         |
| R2020-00-001 | Rubber Insulation, Superleon 5/8" IDx1/2" thkx6'        | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 192.15    | 192.15    |    | 189.00              | 189.00    |    |         |
| R2020-00-001 | Safety Hasp, 1 1/2" w/ Screw, Brass                     | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 59.90     | 59.90     |    | 45.00               | 45.00     |    |         |
| R2020-00-001 | Safety Hasp, 2" w/ Screw, Brass                         | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 72.50     | 72.50     |    | 55.00               | 55.00     |    |         |
| R2020-00-001 | Sand (White & Bistay)                                   | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 3,675.00  | 3,675.00  |    | 3,400.00            | 3,400.00  |    |         |
| R2020-00-001 | Sandpaper, #100 Wet & Dry Abrasive (High End)           | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 350.00    | 350.00    |    | 230.00              | 230.00    |    |         |
| R2020-00-001 | Sandpaper, #120 Wet & Dry Abrasive (High End)           | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 1,400.00  | 1,400.00  |    | 920.00              | 920.00    |    |         |
| R2020-00-001 | Sandpaper, #360 Wet & Dry Abrasive (High End)           | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 420.00    | 420.00    |    | 276.00              | 276.00    |    |         |
| R2020-00-001 | Screw, Gypsum 1/8"x1"                                   | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 230.40    | 230.40    |    | 192.00              | 192.00    |    |         |
| R2020-00-001 | Screw, Metal 1/8"x 1 1/2"                               | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 75.00     | 75.00     |    | 52.00               | 52.00     |    |         |
| R2020-00-001 | Screw, Metal 1/8"x1"                                    | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 120.00    | 120.00    |    | 76.00               | 76.00     |    |         |
| R2020-00-001 | Screw, Metal 1/8"x1/2"                                  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 100.00    | 100.00    |    | 50.00               | 50.00     |    |         |
| R2020-00-001 | Screw, Metal 3/16"x1"                                   | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 360.00    | 360.00    |    | 225.00              | 225.00    |    |         |
| R2020-00-001 | Screw, Metal 3/16"x2"                                   | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 180.00    | 180.00    |    | 125.00              | 125.00    |    |         |
| R2020-00-001 | Silicon Sealant, Acrylic "Clear"                        | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 480.00    | 480.00    |    | 414.00              | 414.00    |    |         |
| R2020-00-001 | Silicon Sealant, Acrylic "White"                        | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 480.00    | 480.00    |    | 420.00              | 420.00    |    |         |

| Code (PAP)   | Procurement Program/Project                                   | PMO/ End-User | Mode of Procurement | Actual Procurement Activity |                  |     |                      |                      | Source of Funds | ABC (PhP) |           |    | Contract Cost (PhP) |           |    | REMARKS |
|--------------|---|---------------|---------------------|-----------------------------|------------------|-----|----------------------|----------------------|-----------------|-----------|-----------|----|---------------------|-----------|----|---------|
|              |   |               |                     | BAC Resolution              | Contract Signing | NTP | Delivery/ Completion | Acceptance/ Turnover |                 | Total     | MOOE      | CO | Total               | MOOE      | CO |         |
| R2020-00-001 | Socket, Rubber CAT #1045                                      | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 300.00    | 300.00    |    | 248.00              | 248.00    |    |         |
| R2020-00-001 | Solvent Cement, PVC 200CC (High End)                          | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 575.00    | 575.00    |    | 495.00              | 495.00    |    |         |
| R2020-00-001 | Tape, Electrical PVC 19mmx16m, black, (High End)              | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 2,709.00  | 2,709.00  |    | 2,870.00            | 2,870.00  |    |         |
| R2020-00-001 | Terminal Clip   | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 420.00    | 420.00    |    | 300.00              | 300.00    |    |         |
| R2020-00-001 | Tie Wire, GI Ga. 16   | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 609.00    | 609.00    |    | 580.00              | 580.00    |    |         |
| R2020-00-001 | Tox, Plastic #6 (100pcs./bx)                                  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 300.00    | 300.00    |    | 175.00              | 175.00    |    |         |
| R2020-00-001 | Tox, Plastic #8 (100pcs./bx)                                  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 270.00    | 270.00    |    | 204.00              | 204.00    |    |         |
| R2020-00-001 | Washer, Flat 3/8" GI  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 150.00    | 150.00    |    | 50.00               | 50.00     |    |         |
| R2020-00-001 | Washer, Lock 3/8" GI  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 180.00    | 180.00    |    | 45.00               | 45.00     |    |         |
| R2020-00-001 | Waterplug, Fast Setting Cement, 1-14 kg.                      | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 1,400.00  | 1,400.00  |    | 1,380.00            | 1,380.00  |    |         |
| R2020-00-001 | Welding Rod, Metal 3.2mm dia #13 (High End)                   | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 2,898.00  | 2,898.00  |    | 2,790.00            | 2,790.00  |    |         |
| R2020-00-001 | Welding Rod, Stainless Steel NSS-308 2.5mm(3/32") (High End)  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 2,300.00  | 2,300.00  |    | 1,875.00            | 1,875.00  |    |         |
| R2020-00-001 | Wire, Telephone I.D. #22/4C AWG, Jacketed (Class A, High End) | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 7,580.00  | 7,580.00  |    | 6,720.00            | 6,720.00  |    |         |
| R2020-00-001 | Wood Glue, Stikwel 1 kg.                                      | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 630.00    | 630.00    |    | 625.00              | 625.00    |    |         |
| R2020-00-001 | Y, PVC 2", Orange (HD)  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 73.50     | 73.50     |    | 69.00               | 69.00     |    |         |
| R2020-00-001 | Y, PVC 3", Orange (HD)  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/13/20             |                      |                 | 73.50     | 73.50     |    | 80.00               | 80.00     |    |         |
| R2020-00-001 | Angle Valve, 1/2" x 1/2" Female Inlet Brass Metal 63C CF      | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/18/20             |                      |                 | 1,023.75  | 1,023.75  |    | 1,000.00            | 1,000.00  |    |         |
| R2020-00-001 | Angle Valve, 1/2" x 3/8" Female Inlet Brass Metal 63C CF      | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/18/20             |                      |                 | 1,023.75  | 1,023.75  |    | 1,000.00            | 1,000.00  |    |         |
| R2020-00-001 | Capacitor, for Electric Fan, 2uf, 230 VAC, 400W               | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/18/20             |                      |                 | 600.00    | 600.00    |    | 192.00              | 192.00    |    |         |
| R2020-00-001 | Fan Blade, 16" dia. For Electric Fan, Metal (HD)              | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/18/20             |                      |                 | 840.00    | 840.00    |    | 840.00              | 840.00    |    |         |
| R2020-00-001 | Wheel, Hammer Caster, 4" Screw Type, w/ Bearing & Stop        | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/18/20             |                      |                 | 2,880.00  | 2,880.00  |    | 2,660.00            | 2,660.00  |    |         |
| R2020-00-001 | Asphalt Cement, Liquid Water Base                             | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 4,410.00  | 4,410.00  |    | 4,260.00            | 4,260.00  |    |         |
| R2020-00-001 | Ballast, Electronic 230V, Dual for T5 (HD)                    | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 23,310.00 | 23,310.00 |    | 22,000.00           | 22,000.00 |    |         |
| R2020-00-001 | Ballast, Electronic 230V, for T5 (HD)                         | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 2,200.00  | 2,200.00  |    | 2,200.00            | 2,200.00  |    |         |
| R2020-00-001 | Bidet, 3 Ply Hose, Stainless Steel Body (HD)                  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 8,400.00  | 8,400.00  |    | 2,400.00            | 2,400.00  |    |         |
| R2020-00-001 | Bulb, Incandescent, 50W                                       | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 4,050.00  | 4,050.00  |    | 3,300.00            | 3,300.00  |    |         |
| R2020-00-001 | Circuit Breaker, 2Pole, 60A, 230V Plug-in (HD)                | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 651.00    | 651.00    |    | 650.00              | 650.00    |    |         |
| R2020-00-001 | Cleaner, Multipurpose Wipe Out Wax                            | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 1,290.00  | 1,290.00  |    | 1,020.00            | 1,020.00  |    |         |
| R2020-00-001 | Convenience Outlet, Parallel w/ Grounding, CAT #827C          | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 23,925.00 | 23,925.00 |    | 23,250.00           | 23,250.00 |    |         |
| R2020-00-001 | Drill Bit, Metal 3/8" (HD)                                    | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 409.50    | 409.50    |    | 320.00              | 320.00    |    |         |
| R2020-00-001 | Drill Bit, Stainless 3/16" (HD)                               | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 346.50    | 346.50    |    | 250.00              | 250.00    |    |         |
| R2020-00-001 | Elbow, PPR 1/2", PN20   | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 71.40     | 71.40     |    | 59.00               | 59.00     |    |         |
| R2020-00-001 | Elbow, PPR 3/4", PN20   | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 131.30    | 131.30    |    | 100.00              | 100.00    |    |         |
| R2020-00-001 | Faucet, Hose Bibb 1/2" dia. Brass (HD)                        | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 866.25    | 866.25    |    | 800.00              | 800.00    |    |         |
| R2020-00-001 | Female Adaptor, PPR 1/2" (HD)                                 | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 196.26    | 196.26    |    | 165.00              | 165.00    |    |         |
| R2020-00-001 | Female Adaptor, PPR 3/4" (HD)                                 | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 311.85    | 311.85    |    | 210.00              | 210.00    |    |         |
| R2020-00-001 | Filter Strainer, for Aircon, 3/8"x1/8" Solder type (HD)       | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 309.75    | 309.75    |    | 315.00              | 315.00    |    |         |
| R2020-00-001 | Hinges, Plano 1"x8" w/ Philip Head Screw (HD)                 | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 997.50    | 997.50    |    | 970.00              | 970.00    |    |         |
| R2020-00-001 | Lamp, Light Bulb, LED 6W                                      | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 5,750.00  | 5,750.00  |    | 4,650.00            | 4,650.00  |    |         |
| R2020-00-001 | Lock, Drawer 9660H (HD)                                       | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 2,100.00  | 2,100.00  |    | 1,500.00            | 1,500.00  |    |         |
| R2020-00-001 | Male, Adaptor, PPR 1/2" (HD)                                  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 178.50    | 178.50    |    | 116.00              | 116.00    |    |         |
| R2020-00-001 | Male, Adaptor, PPR 3/4" (HD)                                  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 220.50    | 220.50    |    | 156.00              | 156.00    |    |         |
| R2020-00-001 | Metal Box, 35mm Depth, AP631                                  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 6,000.00  | 6,000.00  |    | 5,000.00            | 5,000.00  |    |         |
| R2020-00-001 | Moulding, PVC 3/4"x8", White Elastic (HD)                     | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 790.00    | 790.00    |    | 880.00              | 880.00    |    |         |
| R2020-00-001 | Padlock, 30mm Solid Brass (HD)                                | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 1,890.00  | 1,890.00  |    | 1,800.00            | 1,800.00  |    |         |
| R2020-00-001 | Paint, Latex Color, #1407 Tolidine Red                        | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 450.00    | 450.00    |    | 342.00              | 342.00    |    |         |
| R2020-00-001 | Paint, Tinting Color Oil #2315 Bulletin Red 1/4L              | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 302.40    | 302.40    |    | 291.00              | 291.00    |    |         |
| R2020-00-001 | Pipe, PPR 3/4" PN20   | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 600.00    | 600.00    |    | 500.00              | 500.00    |    |         |
| R2020-00-001 | Plug, Female GI 1/2" sch. 60                                  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 240.00    | 240.00    |    | 240.00              | 240.00    |    |         |
| R2020-00-001 | Plug, Male GI 1/2" sch. 60                                    | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 120.00    | 120.00    |    | 100.00              | 100.00    |    |         |
| R2020-00-001 | Safety Hasp, 3" w/ Screw, Brass                               | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 102.90    | 102.90    |    | 90.00               | 90.00     |    |         |
| R2020-00-001 | Screw, Metal 1/8"x2"  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 140.00    | 140.00    |    | 120.00              | 120.00    |    |         |
| R2020-00-001 | Tape, Aluminum 3"   | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 897.75    | 897.75    |    | 840.00              | 840.00    |    |         |
| R2020-00-001 | Tape, Cloth 3"  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 897.75    | 897.75    |    | 780.00              | 780.00    |    |         |
| R2020-00-001 | Tee, GI 1/2" sch. 60  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 94.50     | 94.50     |    | 216.00              | 216.00    |    |         |

| Code (PAP)   | Procurement Program/Project                                 | PMO/ End-User | Mode of Procurement | Actual Procurement Activity |                  |     |                      |                      | Source of Funds | ABC (PhP)    |              |    | Contract Cost (PhP) |              |    | REMARKS |
|--------------|---|---------------|---------------------|-----------------------------|------------------|-----|----------------------|----------------------|-----------------|--------------|--------------|----|---------------------|--------------|----|---------|
|              |   |               |                     | BAC Resolution              | Contract Signing | NTP | Delivery/ Completion | Acceptance/ Turnover |                 | Total        | MOOE         | CO | Total               | MOOE         | CO |         |
| R2020-00-001 | Tee, PPR 3/4" (HD)  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/19/20             |                      |                 | 32.98        | 32.98        |    | 18.00               | 18.00        |    |         |
| R2020-00-001 | Ball Bearing, #6004ZZ                                       | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/27/20             |                      |                 | 684.00       | 684.00       |    | 500.00              | 500.00       |    |         |
| R2020-00-001 | Ball Bearing, #6202   | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/27/20             |                      |                 | 901.60       | 901.60       |    | 560.00              | 560.00       |    |         |
| R2020-00-001 | Drill Bit, Stainless 3/8" (HD)                              | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/27/20             |                      |                 | 230.00       | 230.00       |    | 360.00              | 360.00       |    |         |
| R2020-00-001 | Tape, Butyl Rubber 20mx19mmx8m #15                          | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 02/27/20             |                      |                 | 451.50       | 451.50       |    | 475.00              | 475.00       |    |         |
| R2020-00-001 | Tape, Caution 300mtr/roll                                   | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 03/03/20             |                      |                 | 1,050.00     | 1,050.00     |    | 1,080.00            | 1,080.00     |    |         |
| R2020-00-001 | Tank Fittings, Chain & Ballcock type, Push Button for 1 p   | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | 03/05/20             |                      |                 | 4,725.00     | 4,725.00     |    | 2,100.00            | 2,100.00     |    |         |
| R2020-00-001 | Ballast, Fluorescent Lamp 1x40W, Low Loss, Class A          | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | Various              |                      |                 | 1,850.00     | 1,850.00     |    | 1,200.00            | 1,200.00     |    |         |
| R2020-00-001 | Fan V Belt, A60 (HD)  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | Various              |                      |                 | 589.05       | 589.05       |    | 441.00              | 441.00       |    |         |
| R2020-00-001 | Lamp, Compact Fluorescent, 5W Daylight, Mini Spiral         | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | Various              |                      |                 | 5,000.00     | 5,000.00     |    | 6,000.00            | 6,000.00     |    |         |
| R2020-00-001 | Motor, for Electric Fan, Hanabishi (HD)                     | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | Various              |                      |                 | 1,207.50     | 1,207.50     |    | 1,200.00            | 1,200.00     |    |         |
| R2020-00-001 | Plate Cover, Duplex Receptacle CAT #132C s/s                | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | Various              |                      |                 | 17,500.00    | 17,500.00    |    | 14,000.00           | 14,000.00    |    |         |
| R2020-00-001 | Plunger, Suction Pump for Toilet Bowl (HD)                  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | Various              |                      |                 | 3,024.00     | 3,024.00     |    | 3,000.00            | 3,000.00     |    |         |
| R2020-00-001 | Plyboard, 3/4"x4"x8'  | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | Various              |                      |                 | 32,445.00    | 32,445.00    |    | 31,200.00           | 31,200.00    |    |         |
| R2020-00-001 | Union Patente, GI 1/2" sch 60                               | ENGG          | SH 52.1.b           | 01/24/20                    | 02/04/20         |     | Various              |                      |                 | 85.05        | 85.05        |    | 84.00               | 84.00        |    |         |
| R2020-00-001 | Toothpaste, Regular 50ml                                    | DENT          | SH 52.1.b           | 02/17/20                    | 03/02/20         |     | Various              |                      |                 | 132.30       | 132.30       |    | 96.50               | 96.50        |    |         |
| R2020-00-001 | Colored Ribbon (400 prints) for Hiti ID printer plus PVC Ca | HRMD          | SH 52.1.b           | 06/11/20                    | 06/15/20         |     | 06/22/20             |                      |                 | 33,600.00    | 33,600.00    |    | 33,600.00           | 33,600.00    |    |         |
| R2020-00-001 | ID Puncher  | HRMD          | SH 52.1.b           | 06/11/20                    | 06/15/20         |     | Various              |                      |                 | 450.00       | 450.00       |    | 336.00              | 336.00       |    |         |
| R2020-00-001 | Body Filler, Polituff w/ Hardener                           | ENGG          | SH 52.1.b           | 06/18/20                    | 06/29/20         |     | 06/29/20             |                      |                 | 6,798.75     | 6,798.75     |    | 6,475.00            | 6,475.00     |    |         |
| R2020-00-001 | Refrigerant, #134-A, 11.5kg/cyl                             | ENGG          | SH 52.1.b           | 06/18/20                    | 06/29/20         |     | 06/29/20             |                      |                 | 30,950.00    | 30,950.00    |    | 25,750.00           | 25,750.00    |    |         |
| R2020-00-001 | Refrigerant, #410-A, 11.3kg/cyl                             | ENGG          | SH 52.1.b           | 06/18/20                    | 06/29/20         |     | 06/29/20             |                      |                 | 30,187.50    | 30,187.50    |    | 22,425.00           | 22,425.00    |    |         |
| R2020-00-001 | Coil Cleaner, for Aircon, Alkaline base                     | ENGG          | SH 52.1.b           | 06/18/20                    | 06/29/20         |     | 06/30/20             |                      |                 | 2,730.00     | 2,730.00     |    | 2,650.00            | 2,650.00     |    |         |
| R2020-00-001 | Tube, Copper 3/8" diax50'/roll, Soft Drawn                  | ENGG          | SH 52.1.b           | 06/18/20                    | 06/29/20         |     | 06/30/20             |                      |                 | 2,231.25     | 2,231.25     |    | 1,125.00            | 1,125.00     |    |         |
| R2020-00-001 | Tube, Copper 5/8" diax50'/roll, Soft Drawn                  | ENGG          | SH 52.1.b           | 06/18/20                    | 06/29/20         |     | 06/30/20             |                      |                 | 1,840.00     | 1,840.00     |    | 1,840.00            | 1,840.00     |    |         |
| R2020-00-001 | Microbiological Analysis Test in Water (Dietary, OR & ER    | ENGG          | SH 52.1.b           | 06/26/20                    | 07/01/20         |     | 06/29/20             |                      |                 | 16,500.00    | 16,500.00    |    | 16,500.00           | 16,500.00    |    |         |
| Various      | Dietary Perishable Supplies                                 | DIET          | SH 52.1.b           | Various                     | Various          |     | Various              |                      |                 | 7,301,076.00 | 7,301,076.00 |    | 5,272,003.20        | 5,272,003.20 |    |         |
| Various      | Dietary Non-Perishable Supplies                             | DIET          | SH 52.1.b           | Various                     | Various          |     | Various              |                      |                 | 1,310,346.94 | 1,310,346.94 |    | 997,021.03          | 997,021.03   |    |         |

**COMPLETED PROCUREMENT ACTIVITIES**

|  |  |  |  |  |  |  |  |  |  |  |  |              |  |  |
|--|--|--|--|--|--|--|--|--|--|--|--|--------------|--|--|
| <b>Total Alloted Budget of Procurement Activities</b>              |  |  |  |  |  |  |  |  |  |  |  | 9,164,326.11 |  |  |
| <b>Total Contract Price of Procurement Activities Conducted</b>    |  |  |  |  |  |  |  |  |  |  |  | 6,758,051.73 |  |  |
| <b>Total Savings (Total Alloted Budget - Total Contract Price)</b> |  |  |  |  |  |  |  |  |  |  |  | 2,406,274.38 |  |  |

**ON-GOING PROCUREMENT ACTIVITIES**


|              |  |       |           |          |          |  |         |  |  |            |            |  |           |           |  |  |
|--------------|--|-------|-----------|----------|----------|--|---------|--|--|------------|------------|--|-----------|-----------|--|--|
| R2020-00-001 | Cement, Portland                                       | ENGG  | SH 52.1.b | 06/18/20 | 06/29/20 |  | Ongoing |  |  | 4,095.00   | 4,095.00   |  | 3,900.00  | 3,900.00  |  |  |
| R2020-00-001 | Rugby  | ENGG  | SH 52.1.b | 06/18/20 | 06/29/20 |  | Ongoing |  |  | 100.00     | 100.00     |  | 80.00     | 80.00     |  |  |
| R2020-00-001 | Starter, Fluorescent Lamp, 20W CAT #45-FS2             | ENGG  | SH 52.1.b | 06/18/20 | 06/29/20 |  | Ongoing |  |  | 600.00     | 600.00     |  | 528.00    | 528.00    |  |  |
| R2020-00-001 | Starter, Fluorescent Lamp, 40W CAT #45-FS4             | ENGG  | SH 52.1.b | 06/18/20 | 06/29/20 |  | Ongoing |  |  | 1,000.00   | 1,000.00   |  | 880.00    | 880.00    |  |  |
| R2020-00-001 | Strainer, Basket for Kitchen Sink s/s (HD)             | ENGG  | SH 52.1.b | 06/18/20 | 06/29/20 |  | Ongoing |  |  | 882.00     | 882.00     |  | 450.00    | 450.00    |  |  |
| R2020-00-001 | Switch, Single Pole, 15A 250V, WN 5001-98              | ENGG  | SH 52.1.b | 06/18/20 | 06/29/20 |  | Ongoing |  |  | 509.30     | 509.30     |  | 490.00    | 490.00    |  |  |
| R2020-00-001 | Osmocote or Agricote (Fertilizer)                      | HOUSE | SH 52.1.b | 04/06/20 | 04/14/20 |  | Ongoing |  |  | 17,325.00  | 17,325.00  |  | 17,000.00 | 17,000.00 |  |  |
| R2020-00-001 | Soil, Mixed  | HOUSE | SH 52.1.b | 04/06/20 | 04/14/20 |  | Ongoing |  |  | 16,000.00  | 16,000.00  |  | 10,000.00 | 10,000.00 |  |  |
| R2020-00-001 | Air Freshener, for Car, 7ml                            | ENGG  | SH 52.1.b | 06/18/20 | 06/29/20 |  | Ongoing |  |  | 4,378.60   | 4,378.60   |  | 5,200.00  | 5,200.00  |  |  |
| R2020-00-001 | Angle Valve, Two Way 1/2"x1/2"x3/8"Female Inlet Brass  | ENGG  | SH 52.1.b | 06/18/20 | 06/30/20 |  | Ongoing |  |  | 1,050.00   | 1,050.00   |  | 1,200.00  | 1,200.00  |  |  |
| R2020-00-001 | Ball Bearing, #6204ZZ                                  | ENGG  | SH 52.1.b | 06/18/20 | 06/29/20 |  | Ongoing |  |  | 315.00     | 315.00     |  | 360.00    | 360.00    |  |  |
| R2020-00-001 | Blade Lock, for Electric Fan (HD)                      | ENGG  | SH 52.1.b | 06/18/20 | 06/29/20 |  | Ongoing |  |  | 31.50      | 31.50      |  | 126.00    | 126.00    |  |  |
| R2020-00-001 | Blade, Jigsaw for Wood, No. 3 (HD)                     | ENGG  | SH 52.1.b | 06/18/20 | 06/29/20 |  | Ongoing |  |  | 122.85     | 122.85     |  | 180.00    | 180.00    |  |  |
| R2020-00-001 | Blind Rivets, 1/8"x1/2", 1000's                        | ENGG  | SH 52.1.b | 06/18/20 | 06/29/20 |  | Ongoing |  |  | 357.00     | 357.00     |  | 350.00    | 350.00    |  |  |
| R2020-00-001 | Bottle Odour Trap, 1 1/4", Plastic (HD)                | ENGG  | SH 52.1.b | 06/18/20 | 06/30/20 |  | Ongoing |  |  | 2,520.00   | 2,520.00   |  | 2,500.00  | 2,500.00  |  |  |
| R2020-00-001 | Carborandum Grinder, 1" thk.x8" dia. X 1" Bore (Rough) | ENGG  | SH 52.1.b | 06/18/20 | 06/29/20 |  | Ongoing |  |  | 262.50     | 262.50     |  | 285.00    | 285.00    |  |  |
| R2020-00-001 | Cast Acrylic Sheet, Clear 1/4"x4"x8'                   | ENGG  | SH 52.1.b | 06/18/20 | 06/29/20 |  | Ongoing |  |  | 6,730.00   | 6,730.00   |  | 6,500.00  | 6,500.00  |  |  |
| R2020-00-001 | Cast Acrylic Sheet, Clear 1/8"x4"x8'                   | ENGG  | SH 52.1.b | 06/18/20 | 06/29/20 |  | Ongoing |  |  | 5,460.00   | 5,460.00   |  | 6,160.00  | 6,160.00  |  |  |
| R2020-00-001 | Cast Acrylic Sheet, White 1/8"x4"x8'                   | ENGG  | SH 52.1.b | 06/18/20 | 06/29/20 |  | Ongoing |  |  | 2,730.00   | 2,730.00   |  | 3,080.00  | 3,080.00  |  |  |
| R2020-00-001 | Ceiling LED Square Panel Lights 60cm x 60cm, #060636   | ENGG  | SH 52.1.b | 06/18/20 | 06/29/20 |  | Ongoing |  |  | 100,000.00 | 100,000.00 |  | 79,000.00 | 79,000.00 |  |  |
| R2020-00-001 | Clean Out, PVC 3", Orange (HD)                         | ENGG  | SH 52.1.b | 06/18/20 | 06/29/20 |  | Ongoing |  |  | 72.46      | 72.46      |  | 60.00     | 60.00     |  |  |





| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity |                  |     |                      |                      | Source of Funds | ABC (PhP) |      |    | Contract Cost (PhP) |      |    | REMARKS |
|------------|-----------------------------|---------------|---------------------|-----------------------------|------------------|-----|----------------------|----------------------|-----------------|-----------|------|----|---------------------|------|----|---------|
|            |                             |               |                     | BAC Resolution              | Contract Signing | NTP | Delivery/ Completion | Acceptance/ Turnover |                 | Total     | MOOE | CO | Total               | MOOE | CO |         |

Prepared & Submitted by:

  
 ZENaida V. TALAGTAG  
 Supervising Administrative Officer

Recommended by:

  
 MARIA ROSARIO S. CRUZ, MD  
 BAC Chairperson

Approved by:

  
 JULIUS A. LECCIONES, MD, MPM, MHA, CESO III  
 Executive Director

ANNEX B

PHILIPPINE CHILDREN'S MEDICAL CENTER

| Code (UACS/PAP)                         | Procurement Program/Project   | PMO/ End-User      | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity |                 |              |                   |                  |                |            |   |                 |                  |                   |                      |                         | Source of Funds | ABC (PhP)    |      |              | Contract Cost (PhP) |      |              | List of Invited Observers | Date of Receipt of Invitation |                   |                  |                |           |  | Remarks (Explaining changes from the APP) |
|---|---|--------------------|--|---------------------|-----------------------------|-----------------|--------------|-------------------|------------------|----------------|------------|---|-----------------|------------------|-------------------|----------------------|-------------------------|-----------------|--------------|------|--------------|---------------------|------|--------------|---------------------------|-------------------------------|-------------------|------------------|----------------|-----------|--|---|
|   |   |                    |  |                     | Pre-Proc Conference         | Ads/ Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual  | Date of BAC RESOLUTION Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance |                 | Total        | MOOE | CO           | Total               | MOOE | CO           |                           | Pre-bid Conf                  | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) |   |
| <b>COMPLETED PROCUREMENT ACTIVITIES</b> |   |                    |  |                     |                             |                 |              |                   |                  |                |            |   |                 |                  |                   |                      |                         |                 |              |      |              |                     |      |              |                           |                               |                   |                  |                |           |  |   |
|   | Sternum Saws (Oscillating & Reciprocating) with Battery Charging Unit                                       | Heart Institute    | No                                     | Public Bidding      | 08/13/2019                  | 09/30/2019      | 10/08/2019   | 10/21/2019        | 10/21/2019       | 10/24/2019     | 10/25/2019 | 12/13/2019                                | 12/12/2019      | 02/13/2020       | 02/13/2020        |                      |                         | CO              | 3,500,000.00 |      | 3,500,000.00 | 3,000,000.00        |      | 3,000,000.00 | PCCI, NAMFREL, COA        | 10/1/19                       | 10/1/19           | 10/1/19          | 10/1/19        | 10/1/19   |  |   |
|   | One (1) Bi Polar Cautery Forceps (different sizes)  | Neurosurgery       | No                                     | Public Bidding      | 10/16/2019                  | 10/28/2019      | 11/05/2019   | 11/18/2019        | 11/18/2019       | 11/20/2019     | 11/21/2019 | 12/13/2019                                | 12/18/2019      | 05/20/2020       | 05/20/2020        |                      |                         | CO              | 300,000.00   |      | 300,000.00   | 279,000.00          |      | 279,000.00   | PCCI, NAMFREL, COA        | 10/23/19                      | 10/23/19          | 10/23/19         | 10/23/19       | 10/23/19  |  |   |
|   | One (1) Neonatal Transport Ventilator   | Pulmonary Medicine | No                                     | Public Bidding      | 10/10/2019                  | 10/23/2019      | 10/31/2019   | 11/13/2019        | 11/13/2019       | 11/14/2019     | 01/27/2020 | 01/29/2020                                | 1/30/2020       | 05/19/2020       | 05/19/2020        |                      |                         | CO              | 900,000.00   |      | 900,000.00   | 900,000.00          |      | 900,000.00   | PCCI, NAMFREL, COA        | 10/23/19                      | 10/23/19          | 10/23/19         | 10/23/19       | 10/23/19  |  |   |
|   | One (1) Pressure/Volume Ventilator (5kg and above)  | Pulmonary Medicine | No                                     | Public Bidding      | 10/10/2019                  | 10/23/2019      | 10/31/2019   | 11/13/2019        | 11/13/2019       | 11/14/2019     | 01/27/2020 | 01/29/2020                                | 1/30/2020       | 05/19/2020       | 05/19/2020        | 05/22/2020           | 05/26/2020              | CO              | 1,200,000.00 |      | 1,200,000.00 | 1,200,000.00        |      | 1,200,000.00 | PCCI, NAMFREL, COA        | 10/23/19                      | 10/23/19          | 10/23/19         | 10/23/19       | 10/23/19  |  |   |
|   | Three (3) Pressure/Volume Ventilator (3 in 1)   | Pulmonary Medicine | No                                     | Public Bidding      | 10/10/2019                  | 10/23/2019      | 10/31/2019   | 11/13/2019        | 11/13/2019       | 11/14/2019     | 01/27/2020 | 01/29/2020                                | 1/30/2020       | 05/19/2020       | 05/19/2020        | 05/22/2020           | 05/26/2020              | CO              | 5,400,000.00 |      | 5,400,000.00 | 5,400,000.00        |      | 5,400,000.00 | PCCI, NAMFREL, COA        | 10/23/19                      | 10/23/19          | 10/23/19         | 10/23/19       | 10/23/19  |  |   |
|   | Two (2) Pediatric Transport Ventilator  | Pulmonary Medicine | No                                     | Public Bidding      | 10/10/2019                  | 10/23/2019      | 10/31/2019   | 11/13/2019        | 11/13/2019       | 11/14/2019     | 01/27/2020 | 01/29/2020                                | 1/30/2020       | 05/09/2020       | 05/09/2020        | 05/22/2020           | 05/26/2020              | CO              | 1,500,000.00 |      | 1,500,000.00 | 1,500,000.00        |      | 1,500,000.00 | PCCI, NAMFREL, COA        | 10/23/19                      | 10/23/19          | 10/23/19         | 10/23/19       | 10/23/19  |  |   |
|   | One (1) Lot Fukushima and Frazier Suction Tips  | Neurosurgery       | No                                     | Public Bidding      | 10/16/2019                  | 10/28/2019      | 11/05/2019   | 11/18/2019        | 11/18/2019       | 11/20/2019     | 11/21/2019 | 01/10/2020                                | 1/15/2020       | 05/20/2020       | 05/20/2020        |                      |                         | CO              | 272,000.00   |      | 272,000.00   | 220,000.00          |      | 220,000.00   | PCCI, NAMFREL, COA        | 10/23/19                      | 10/23/19          | 10/23/19         | 10/23/19       | 10/23/19  |  |   |
|   | One (1) Lot Rongeur and Forceps Set   | Neurosurgery       | No                                     | Public Bidding      | 10/16/2019                  | 10/28/2019      | 11/05/2019   | 11/18/2019        | 11/18/2019       | 11/20/2019     | 11/21/2019 | 01/10/2020                                | 1/15/2020       | 05/20/2020       | 05/20/2020        |                      |                         | CO              | 450,000.00   |      | 450,000.00   | 320,000.00          |      | 320,000.00   | PCCI, NAMFREL, COA        | 10/23/19                      | 10/23/19          | 10/23/19         | 10/23/19       | 10/23/19  |  |   |
|   | One (1) Lot Microscissors straight and curve  | Neurosurgery       | No                                     | Public Bidding      | 10/16/2019                  | 10/28/2019      | 11/05/2019   | 11/18/2019        | 11/18/2019       | 11/20/2019     | 11/21/2019 | 01/10/2020                                | 1/15/2020       | 05/20/2020       | 05/20/2020        |                      |                         | CO              | 220,000.00   |      | 220,000.00   | 125,000.00          |      | 125,000.00   | PCCI, NAMFREL, COA        | 10/23/19                      | 10/23/19          | 10/23/19         | 10/23/19       | 10/23/19  |  |   |
|   | One (1) Lot Hudson Drill and bits, gigi wire passer, peristal elevator wide, penfield and gerald forceps    | Neurosurgery       | No                                     | Public Bidding      | 10/16/2019                  | 10/28/2019      | 11/05/2019   | 11/18/2019        | 11/18/2019       | 11/20/2019     | 11/21/2019 | 01/10/2020                                | 1/15/2020       | 05/20/2020       | 05/20/2020        |                      |                         | CO              | 249,000.00   |      | 249,000.00   | 220,000.00          |      | 220,000.00   | PCCI, NAMFREL, COA        | 10/23/19                      | 10/23/19          | 10/23/19         | 10/23/19       | 10/23/19  |  |   |
|   | One (1) Lot Knives and needle holders   | Neurosurgery       | No                                     | Public Bidding      | 10/16/2019                  | 10/28/2019      | 11/05/2019   | 11/18/2019        | 11/18/2019       | 11/20/2019     | 11/21/2019 | 01/10/2020                                | 1/15/2020       | 05/20/2020       | 05/20/2020        |                      |                         | CO              | 318,000.00   |      | 318,000.00   | 220,000.00          |      | 220,000.00   | PCCI, NAMFREL, COA        | 10/23/19                      | 10/23/19          | 10/23/19         | 10/23/19       | 10/23/19  |  |   |
|   | One (1) Lot Adson Forceps Set, Towel clips, allis clamp, mosquito curve and straight, instrument box 10x7x3 | Neurosurgery       | No                                     | Public Bidding      | 10/16/2019                  | 10/28/2019      | 11/05/2019   | 11/18/2019        | 11/18/2019       | 11/20/2019     | 11/21/2019 | 01/10/2020                                | 1/15/2020       | 05/20/2020       | 05/20/2020        |                      |                         | CO              | 219,000.00   |      | 219,000.00   | 120,000.00          |      | 120,000.00   | PCCI, NAMFREL, COA        | 10/23/19                      | 10/23/19          | 10/23/19         | 10/23/19       | 10/23/19  |  |   |
|   | One (1) Lot Curette size 000, mayo scissors, tungsten carbide metzembaum scissors                           | Neurosurgery       | No                                     | Public Bidding      | 10/16/2019                  | 10/28/2019      | 11/05/2019   | 11/18/2019        | 11/18/2019       | 11/20/2019     | 11/21/2019 | 01/10/2020                                | 1/15/2020       | 05/20/2020       | 05/20/2020        |                      |                         | CO              | 106,500.00   |      | 106,500.00   | 70,000.00           |      | 70,000.00    | PCCI, NAMFREL, COA        | 10/23/19                      | 10/23/19          | 10/23/19         | 10/23/19       | 10/23/19  |  |   |

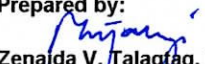




| Code (UACS/PAP) | Procurement Program/Project  | PMO/ End-User        | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity |                 |              |                   |                  |                |            |   |                 |                  |                   |                                      |                                      | Source of Funds | ABC (PhP)      |                |              | Contract Cost (PhP) |                |              | List of Invited Observers | Date of Receipt of Invitation |                   |                  |                |           |  | Remarks (Explaining changes from the APP) |
|-----------------|--|----------------------|--|---------------------|-----------------------------|-----------------|--------------|-------------------|------------------|----------------|------------|---|-----------------|------------------|-------------------|--------------------------------------|--------------------------------------|-----------------|----------------|----------------|--------------|---------------------|----------------|--------------|---------------------------|-------------------------------|-------------------|------------------|----------------|-----------|--|---|
|                 |  |                      |  |                     | Pre-Proc Conference         | Ads/ Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual  | Date of BAC RESOLUTION Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion                 | Inspection & Acceptance              |                 | Total          | MOOE           | CO           | Total               | MOOE           | CO           |                           | Pre-bid Conf                  | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (if applicable) |   |
|                 | Five (5) Surgical Instruments for Pediatric Gynecology                             | Perinatology         | No                                     | Public Bidding      | 11/19/2019                  | 12/12/2019      | 12/20/2019   | 01/13/2020        | 01/13/2020       | 01/21/2020     | 03/17/2020 | 03/30/2020                                | 05/18/2020      | 06/02/2020       | 06/02/2020        |                                      |                                      | CO              | 800,000.00     |                | 800,000.00   | 590,000.00          |                | 590,000.00   | PCCI, NAMFREL, COA        | 12/12/19                      | 12/12/19          | 12/12/19         | 12/12/19       | 12/12/19  |  |   |
|                 | One (1) Portable Ultrasound Machine  | Perinatology         | No                                     | Public Bidding      | 11/19/2019                  | 12/18/2019      | 12/26/2019   | 01/15/2020        | 01/15/2020       | 01/21/2020     | 03/04/2020 | 03/12/2020                                | 05/14/2020      | 06/02/2020       | 06/02/2020        |                                      |                                      | CO              | 4,500,000.00   |                | 4,500,000.00 | 3,948,000.00        |                | 3,948,000.00 | PCCI, NAMFREL, COA        | 12/18/19                      | 12/18/19          | 12/18/19         | 12/18/19       | 12/18/19  |  |   |
|                 | One (1) Ultrasound Machine   | ER                   | No                                     | Public Bidding      | 11/19/2019                  | 12/18/2019      | 12/26/2019   | 01/15/2020        | 01/15/2020       | 01/21/2020     | 03/17/2020 | 03/30/2020                                | 05/14/2020      | 06/15/2020       | 06/15/2020        |                                      |                                      | CO              | 4,800,000.00   |                | 4,800,000.00 | 4,088,600.00        |                | 4,088,600.00 | PCCI, NAMFREL, COA        | 12/18/19                      | 12/18/19          | 12/18/19         | 12/18/19       | 12/18/19  |  |   |
|                 | Two (2) Stretcher, Bed with IV pole stand and oxygen carrier                       | Nursing Service      | No                                     | Public Bidding      | 10/22/2019                  | 12/19/2019      | 12/27/2019   | 01/10/2020        | 01/10/2020       | 01/21/2020     | 02/12/2020 | 02/18/2020                                | 05/15/2020      | 06/02/2020       | 06/02/2020        |                                      |                                      | CO              | 600,000.00     |                | 600,000.00   | 592,000.00          |                | 592,000.00   | PCCI, NAMFREL, COA        | 12/19/19                      | 12/19/19          | 12/19/19         | 12/19/19       | 12/19/19  |  |   |
|                 | Five (5) Hospital Bed  | Radiology            | No                                     | Public Bidding      | 11/12/2019                  | 12/19/2019      | 12/27/2019   | 01/10/2020        | 01/10/2020       | 01/21/2020     | 02/12/2020 | 02/21/2020                                | 02/28/2020      | 08/12/2020       | 08/12/2020        |                                      |                                      | CO              | 379,780.00     |                | 379,780.00   | 374,490.00          |                | 374,490.00   | PCCI, NAMFREL, COA        | 12/19/19                      | 12/19/19          | 12/19/19         | 12/19/19       | 12/19/19  |  |   |
|                 | Two (2) Emergency Cart/ Trolley  | Radiology            | No                                     | Public Bidding      | 11/12/2019                  | 12/19/2019      | 12/27/2019   | 01/10/2020        | 01/10/2020       | 01/21/2020     | 02/12/2020 | 02/18/2020                                | 02/28/2020      | 08/12/2020       | 08/12/2020        |                                      |                                      | CO              | 380,000.00     |                | 380,000.00   | 378,000.00          |                | 378,000.00   | PCCI, NAMFREL, COA        | 12/19/19                      | 12/19/19          | 12/19/19         | 12/19/19       | 12/19/19  |  |   |
|                 | Various Pharmaceutical Supplies CY 2020  | Pharmacy Division    | Yes                                    | Public Bidding      | 10/04/2019                  | 10/16/2019      | 10/24/2019   | 11/06/2019        | 11/06/2019       | 11/13/2019     | 12/09/2019 | 12/11/2019                                | 01/10/2020      | 01/22/2020       | 01/22/2020        | various deliveries per DOS/staggered | various deliveries per DOS/staggered | MOOE            | 124,007,315.94 | 124,007,315.94 |              | 108,373,138.74      | 108,373,138.74 |              | PCCI, NAMFREL, COA        | 10/16/19                      | 10/16/19          | 10/16/19         | 10/16/19       | 10/16/19  |  |   |
|                 | Common Medical Supplies - First Bidding  | Property and Supply  | Yes                                    | Public Bidding      | 10/14/2019                  | 10/16/2019      | 10/24/2019   | 11/06/2019        | 11/06/2019       | 11/13/2019     | 12/09/2019 | 12/20/2019                                | 1/7/2020        | 01/30/2020       | 01/30/2020        | various deliveries per DOS/staggered | various deliveries per DOS/staggered | MOOE            | 17,162,832.25  | 17,162,832.25  |              | 13,232,940.74       | 13,232,940.74  |              | PCCI, NAMFREL, COA        | 10/16/19                      | 10/16/19          | 10/16/19         | 10/16/19       | 10/16/19  |  |   |
|                 | Common Non - Medical Supplies  | Property and Supply  | Yes                                    | Public Bidding      | 10/14/2019                  | 10/16/2019      | 10/24/2019   | 11/06/2019        | 11/06/2019       | 11/11/2019     | 12/13/2019 | 12/23/2019                                | 1/8/2020        | 01/29/2020       | 01/29/2020        | various deliveries per DOS/staggered | various deliveries per DOS/staggered | MOOE            | 2,113,908.37   | 2,113,908.37   |              | 1,936,060.82        | 1,936,060.82   |              | PCCI, NAMFREL, COA        | 10/16/19                      | 10/16/19          | 10/16/19         | 10/16/19       | 10/16/19  |  |   |
|                 | Oxygen Pipe-In, Liquid For Vie   | Sterilization Room   | Yes                                    | Public Bidding      | 10/14/2019                  | 10/21/2019      | 10/28/2019   | 11/11/2019        | 11/11/2019       | 11/14/2019     | 12/13/2019 | 12/23/2019                                | 1/10/2020       | 02/03/2020       | 02/03/2020        | various deliveries per DOS/staggered | various deliveries per DOS/staggered | MOOE            | 2,810,500.00   | 2,810,500.00   |              | 2,529,660.00        | 2,529,660.00   |              | PCCI, NAMFREL, COA        | 10/23/19                      | 10/23/19          | 10/23/19         | 10/23/19       | 10/23/19  |  |   |
|                 | One (1) Lot Supply And Delivery Of Medical Gases For One (1) Year                  | Sterilization Room   | Yes                                    | Public Bidding      | 10/14/2019                  | 10/21/2019      | 10/28/2019   | 11/11/2019        | 11/11/2019       | 11/14/2019     | 12/13/2019 | 12/23/2019                                | 1/14/2020       | 01/30/2020       | 01/30/2020        | various deliveries per DOS/staggered | various deliveries per DOS/staggered | MOOE            | 1,889,150.00   | 1,889,150.00   |              | 1,889,150.00        | 1,889,150.00   |              | PCCI, NAMFREL, COA        | 10/23/19                      | 10/23/19          | 10/23/19         | 10/23/19       | 10/23/19  |  |   |
|                 | Various Sterilization Supplies Cy 2020   | Sterilization Room   | Yes                                    | Public Bidding      | 10/14/2019                  | 10/21/2019      | 10/29/2019   | 11/11/2019        | 11/11/2019       | 11/14/2019     | 12/13/2019 | 12/23/2019                                | 1/8/2020        | 01/30/2020       | 01/30/2020        | various deliveries per DOS/staggered | various deliveries per DOS/staggered | MOOE            | 380,180.00     | 380,180.00     |              | 376,580.00          | 376,580.00     |              | PCCI, NAMFREL, COA        | 10/23/19                      | 10/23/19          | 10/23/19         | 10/23/19       | 10/23/19  |  |   |
|                 | Various Pulmonary Medicine Supplies Cy 2020  | Pulmo                | Yes                                    | Public Bidding      | 10/15/2019                  | 10/21/2019      | 10/29/2019   | 11/11/2019        | 11/11/2019       | 11/14/2019     | 12/13/2019 | 12/23/2019                                | 1/8/2020        | 01/30/2020       | 01/30/2020        | various deliveries per DOS/staggered | various deliveries per DOS/staggered | MOOE            | 1,494,440.00   | 1,494,440.00   |              | 1,389,425.00        | 1,389,425.00   |              | PCCI, NAMFREL, COA        | 10/23/19                      | 10/23/19          | 10/23/19         | 10/23/19       | 10/23/19  |  |   |
|                 | Various Pediatric Anesthesia Supplies Cy 2020                                      | Pediatric Anesthesia | Yes                                    | Public Bidding      | 10/15/2019                  | 10/25/2019      | 11/04/2019   | 11/18/2019        | 11/18/2019       | 11/20/2019     | 12/19/2019 | 12/23/2019                                | 1/10/2020       | 02/04/2020       | 02/04/2020        | various deliveries per DOS/staggered | various deliveries per DOS/staggered | MOOE            | 256,680.00     | 256,680.00     |              | 214,470.00          | 214,470.00     |              | PCCI, NAMFREL, COA        | 10/25/19                      | 10/25/19          | 10/25/19         | 10/25/19       | 10/25/19  |  |   |
|                 | Various Pediatric Surgery Supplies Cy 2020   | Ped. Surgery         | Yes                                    | Public Bidding      | 10/15/2019                  | 10/25/2019      | 11/04/2019   | 11/18/2019        | 11/18/2019       | 11/20/2019     | 12/20/2019 | 12/20/2019                                | 1/10/2020       | 03/04/2020       | 03/04/2020        | various deliveries per DOS/staggered | various deliveries per DOS/staggered | MOOE            | 5,025,314.36   | 5,025,314.36   |              | 4,855,642.30        | 4,855,642.30   |              | PCCI, NAMFREL, COA        | 10/25/19                      | 10/25/19          | 10/25/19         | 10/25/19       | 10/25/19  |  |   |
|                 | One (1) Lot On-Line Subscription Of Clinical Decision Making Tool For One (1) Year | OPET                 | Yes                                    | Public Bidding      | 10/02/2019                  | 10/11/2019      | 10/21/2019   | 11/04/2019        | 11/04/2019       | 11/07/2019     | 11/26/2019 | 12/10/2019                                | 1/2/2020        | 01/29/2020       | 01/29/2020        |                                      |                                      | MOOE            | 1,068,780.00   | 1,068,780.00   |              | 1,068,780.00        | 1,068,780.00   |              | PCCI, NAMFREL, COA        | 10/11/19                      | 10/11/19          | 10/11/19         | 10/11/19       | 10/11/19  |  |   |
|                 | Various Hemodialysis / Pediatric Nephrology Supplies Cy 2020                       | Nephro               | Yes                                    | Public Bidding      | 10/25/2019                  | 10/31/2019      | 11/08/2019   | 11/20/2019        | 11/20/2019       | 11/26/2019     | 12/19/2019 | 12/23/2019                                | 1/8/2020        | 01/29/2020       | 01/29/2020        | various deliveries per DOS/staggered | various deliveries per DOS/staggered | MOOE            | 3,772,940.00   | 3,772,940.00   |              | 2,956,148.00        | 2,956,148.00   |              | PCCI, NAMFREL, COA        | 10/31/19                      | 10/31/19          | 10/31/19         | 10/31/19       | 10/31/19  |  |   |





| Code (UACS/PAP)   | Procurement Program/Project   | PMO/ End-User      | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity |                 |              |                   |                  |                |           |   |                 |                  |                   |                      |                         | Source of Funds | ABC (PhP)     |               |              | Contract Cost (PhP) |      |                    | List of Invited Observers | Date of Receipt of Invitation |                   |                  |                |           | Remarks (Explaining changes from the APP) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|---|---|--------------------|--|---------------------|-----------------------------|-----------------|--------------|-------------------|------------------|----------------|-----------|---|-----------------|------------------|-------------------|----------------------|-------------------------|-----------------|---------------|---------------|--------------|---------------------|------|--------------------|---------------------------|-------------------------------|-------------------|------------------|----------------|-----------|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
|   |   |                    |  |                     | Pre-Proc Conference         | Ads/ Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC RESOLUTION Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance |                 | Total         | MOOE          | CO           | Total               | MOOE | CO                 |                           | Pre-bid Conf                  | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual |   | Delivery/ Completion/ Acceptance (If applicable) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   | Janitorial Services   | Housekeeping       | No                                     | Public Bidding      | 06/01/2020                  | 06/03/2020      | 06/11/2020   |                   |                  |                |           |   |                 |                  |                   |                      |                         | MOOE            | 16,723,101.12 | 16,723,101.12 |              |                     |      | PCCI, NAMFREL, COA | 6/5/20                    | 6/5/20                        | 6/5/20            | 6/5/20           | 6/5/20         |           |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   | One (1) Unit Pulmonary Function Test Machine  | Pulmonary Medicine | No                                     | Public Bidding      | 05/27/2020                  | 06/11/2020      | 06/23/2020   |                   |                  |                |           |   |                 |                  |                   |                      |                         | CO              | 5,500,000.00  |               | 5,500,000.00 |                     |      | PCCI, NAMFREL, COA | 6/15/20                   | 6/15/20                       | 6/15/20           | 6/15/20          | 6/15/20        |           |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   | One (1) Unit Anesthesia Machine   | Perinatology       | No                                     | Public Bidding      | 05/27/2020                  | 06/11/2020      | 06/23/2020   |                   |                  |                |           |   |                 |                  |                   |                      |                         | CO              | 5,500,000.00  |               | 5,500,000.00 |                     |      | PCCI, NAMFREL, COA | 6/15/20                   | 6/15/20                       | 6/15/20           | 6/15/20          | 6/15/20        |           |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   | Two (2) Units Examination Table with Stirrups   | Perinatology       | No                                     | Public Bidding      | 05/27/2020                  | 06/11/2020      | 06/23/2020   |                   |                  |                |           |   |                 |                  |                   |                      |                         | CO              | 600,000.00    |               | 600,000.00   |                     |      | PCCI, NAMFREL, COA | 6/15/20                   | 6/15/20                       | 6/15/20           | 6/15/20          | 6/15/20        |           |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   | 8 Sets Surgical Instruments for Caesarian Section   | Perinatology       | No                                     | Public Bidding      | 05/27/2020                  | 06/11/2020      | 06/23/2020   |                   |                  |                |           |   |                 |                  |                   |                      |                         | CO              | 960,000.00    |               | 960,000.00   |                     |      | PCCI, NAMFREL, COA | 6/15/20                   | 6/15/20                       | 6/15/20           | 6/15/20          | 6/15/20        |           |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   | 6 Sets Surgical Instruments for NSD   | Perinatology       | No                                     | Public Bidding      | 05/27/2020                  | 06/11/2020      | 06/23/2020   |                   |                  |                |           |   |                 |                  |                   |                      |                         | CO              | 480,000.00    |               | 480,000.00   |                     |      | PCCI, NAMFREL, COA | 6/15/20                   | 6/15/20                       | 6/15/20           | 6/15/20          | 6/15/20        |           |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   | 4 Sets Surgical Instruments for Gynecology Major  | Perinatology       | No                                     | Public Bidding      | 05/27/2020                  | 06/11/2020      | 06/23/2020   |                   |                  |                |           |   |                 |                  |                   |                      |                         | CO              | 400,000.00    |               | 400,000.00   |                     |      | PCCI, NAMFREL, COA | 6/15/20                   | 6/15/20                       | 6/15/20           | 6/15/20          | 6/15/20        |           |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   | 4 Sets Surgical Instruments for Gynecology Minor  | Perinatology       | No                                     | Public Bidding      | 05/27/2020                  | 06/11/2020      | 06/23/2020   |                   |                  |                |           |   |                 |                  |                   |                      |                         | CO              | 320,000.00    |               | 320,000.00   |                     |      | PCCI, NAMFREL, COA | 6/15/20                   | 6/15/20                       | 6/15/20           | 6/15/20          | 6/15/20        |           |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   | Supply Installation Commissioning of Plasma Sterilizers   | Ped. Surgery       | No                                     | Public Bidding      | 05/28/2020                  | 06/16/2020      | 06/25/2020   |                   |                  |                |           |   |                 |                  |                   |                      |                         | CO              | 6,000,000.00  |               | 6,000,000.00 |                     |      | PCCI, NAMFREL, COA | 6/17/20                   | 6/17/20                       | 6/17/20           | 6/17/20          | 6/17/20        |           |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   | Supply, Installation, Commissioning of two (2) Ultraviolet Germicidal Irradiation Disinfection System | Ped. Surgery       | No                                     | Public Bidding      | 05/28/2020                  | 06/16/2020      | 06/25/2020   |                   |                  |                |           |   |                 |                  |                   |                      |                         | CO              | 1,200,000.00  |               | 1,200,000.00 |                     |      | PCCI, NAMFREL, COA | 6/17/20                   | 6/17/20                       | 6/17/20           | 6/17/20          | 6/17/20        |           |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   | Supply, Installation, Commissioning of Operating Table  | Ped. Surgery       | No                                     | Public Bidding      | 05/28/2020                  | 06/16/2020      | 06/25/2020   |                   |                  |                |           |   |                 |                  |                   |                      |                         | CO              | 3,500,000.00  |               | 3,500,000.00 |                     |      | PCCI, NAMFREL, COA | 6/17/20                   | 6/17/20                       | 6/17/20           | 6/17/20          | 6/17/20        |           |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   | High Speed Drill System   | Ped. Surgery       | No                                     | Public Bidding      | 05/28/2020                  | 06/16/2020      | 06/25/2020   |                   |                  |                |           |   |                 |                  |                   |                      |                         | CO              | 2,000,000.00  |               | 2,000,000.00 |                     |      | PCCI, NAMFREL, COA | 6/17/20                   | 6/17/20                       | 6/17/20           | 6/17/20          | 6/17/20        |           |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   | Two Units Temperature Management Unit   | Perinatology       | No                                     | Public Bidding      | N/A                         | 06/25/2020      |              |                   |                  |                |           |   |                 |                  |                   |                      |                         | CO              | 600,000.00    |               | 600,000.00   |                     |      | PCCI, NAMFREL, COA | 6/26/20                   | 6/26/20                       | 6/26/20           | 6/26/20          | 6/26/20        |           |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   | Supply, Delivery & Installation of CCTV Components for PCMC Main Building                             | Corporate Planning | No                                     | Public Bidding      | 06/05/2020                  | 06/29/2020      |              |                   |                  |                |           |   |                 |                  |                   |                      |                         | CO              | 1,200,000.00  |               | 1,200,000.00 |                     |      | PCCI, NAMFREL, COA | 7/1/20                    | 7/1/20                        | 7/1/20            | 7/1/20           | 7/1/20         |           |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Alloted Budget of On-going Procurement Activities |   |                    |  |                     |                             |                 |              |                   |                  |                |           |   |                 |                  |                   |                      |                         |                 |               | 74,703,101.12 |              |                     |      |                    |                           |                               |                   |                  |                |           |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Prepared by:  
  
**Zenaida V. Talagtag, MGM-ESP**  
 OIC, Procurement Division 


APPROVED:  
  
**Julius A. Lecciones, MD, PhD, DPA, CESO III**  
 Head of the Procuring Entity 

PHILIPPINE CHILDRENS MEDICAL CENTER  
 ALTERNATIVE MODE OF PROCUREMENT  
 PMR - 1st Semester, CY-2020

| MODE OF PROCUREMENT           | ABC                  | CONTRACT             | NO. OF LINE ITEMS |
|-------------------------------|----------------------|----------------------|-------------------|
| <i>DIRECT CONTRACTING</i>     |                      |                      |                   |
| DC (Less 50K)                 | 129,624.00           | 148,450.00           | 8                 |
| DC (above 50K)                | 6,265,938.60         | 5,168,425.00         | 10                |
| REPEAT ORDER (less 50K)       | -                    | -                    |                   |
| REPEAT ORDER (above 50K)      | -                    | -                    |                   |
| <i>NEGOTIATED PROCUREMENT</i> |                      |                      |                   |
| 53.2 (less 50K)               | 922,422.60           | 1,212,521.60         | 40                |
| 53.2 (above 50K)              | 27,150,660.00        | 26,843,241.46        | 64                |
| 53.5 (less 50K)               | 1,065,939.96         | 882,557.32           | 236               |
| 53.5 (above 50K)              | 3,905,440.12         | 3,734,270.60         | 14                |
| 53.9 (less 50K)               | 3,418,568.98         | 3,022,721.58         | 348               |
| 53.9 (above 50K)              | 11,148,770.64        | 9,843,676.00         | 46                |
| <i>SHOPPING</i>               |                      |                      |                   |
| 52.1b (less 50K)              | 552,903.17           | 489,027.50           | 184               |
| 52.1b (above 50K)             | 8,611,422.94         | 6,269,024.23         | 2                 |
| <b>TOTAL</b>                  | <b>63,171,691.01</b> | <b>57,613,915.29</b> | <b>952</b>        |

Prepared By:

  
 ZENAIDA V. TALAGTAG  
 OIC- Procurement Division

  
 MARIA ROSARIO S. CRUZ, MD  
 BAC Chairperson