

<p>Switchboard)</p> <p>d. Training and Research (OPET, ORD, Library, Medical Records)</p> <p>e. Human Resource Management Division (HRMD, Employee Clinic)</p> <p>E. QUALITY MANAGEMENT OFFICE</p>														
<p>INFECTION CONTROL COMMITTEE</p>				<p>(Quality) Nosocomial Infection Rate (2)</p>	<p><5%</p>	<p>2.41%</p>								
<p>A. PROFESSIONAL SERVICES (PS)</p> <p>i. Medical</p> <ol style="list-style-type: none"> 1. Medical Services (DDPS, Residents) 2. General Pediatrics 3. Child Neuroscience Center 4. Critical Care Center 5. Cancer and Hematology Center 6. Perinatal and Neonatology Center (Perinatology, Neonatology, OB-Gyne, Adolescent Medicine, Milkbank) <p>ii. Allied Medical</p> <ol style="list-style-type: none"> 8. Surgery, Anesthesia and Dentistry 9. Rehabilitation Medicine 10. Pharmacy and CSR 11. Radiology 12. Pathology <p>B. HOSPITAL SUPPORT SERVICES (HSS)</p> <ol style="list-style-type: none"> 1. Patient Business Services <p>C. NURSING SERVICES</p> <ol style="list-style-type: none"> 1. Training DDNS Office, Supervisors and Clerks 2. Specialty Care 3. General Pediatric Care 							<p>(Timeliness) Percentage (%) of triage patients with Emergency Severity Index (ESI) greater than or equal to 3: are attended within 30 minutes after registration in the Emergency Room (3)</p>	<p>100%</p>	<p>100%</p>				<p>Triage is the process of determining the priority of patients treatments based on the severity of their medical conditions. The Emergency Severity Index (ESI) is an established evidence-based approach to patient triaging commonly used by medical practitioners.</p>	
<p>MFO 2: RESEARCH AND DEVELOPMENT SERVICES</p>														
<p>A. PROFESSIONAL SERVICES (PS)</p> <p>i. Medical</p> <ol style="list-style-type: none"> 1. Medical Services (DDPS, Residents) 2. General Pediatrics 3. Child Neuroscience Center 4. Critical Care Center 5. Cancer and Hematology Center 6. Perinatal and Neonatology Center (Perinatology, Neonatology, OB-Gyne, Adolescent Medicine, Milkbank) 	<p>(Quantity) Percentage (%) of completed medical research presented or published in a recognized journal of specialty societies (1)</p>	<p>71%</p>	<p>77% (34/44)</p>	<p>(Timeliness) Percentage (%) of research projects completed within the original proposed timeframe (2)</p>	<p>75%</p>	<p>100% (46/46)</p>								

<ul style="list-style-type: none"> 7. PHLKL (Pediatric Heart, Lung, Kidney and Liver) ii. Allied Medical <ul style="list-style-type: none"> 8. Surgery, Anesthesia and Dentistry 9. Rehabilitation Medicine 10. Pharmacy and CSR 11. Radiology 12. Pathology 															
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MFO 3: EDUCATION AND TRAINING FOR HEALTH PROFESSIONALS

<p>A. TRAINING AND RESEARCH (OPET) B. PROFESSIONAL SERVICES (PS)</p> <ul style="list-style-type: none"> i. Medical <ul style="list-style-type: none"> 1. Medical Services (DDPS, Residents) 2. General Pediatrics 3. Child Neuroscience Center 4. Critical Care Center 5. Cancer and Hematology Center 6. Perinatal and Neonatology Center (Perinatology, Neonatology, OB-Gyne, Adolescent Medicine; Milkbank) 7. PHLKL (Pediatric Heart, Lung, Kidney and Liver) ii. Allied Medical <ul style="list-style-type: none"> 8. Surgery, Anesthesia and Dentistry 9. Rehabilitation Medicine 10. Pharmacy and CSR 11. Radiology 12. Pathology <p>C. NURSING SERVICES</p> <ul style="list-style-type: none"> 1. Training DDNS Office, Supervisors and Clerks 2. Specialty Care 3. General Pediatric Care 	<p>(Quantity) Number of accredited training programs sustained (1)</p>	<p>30</p>	<p>33</p>	<p>(Quality) Percentage (%) of trainees who completed the program (2)</p>	<p>82%</p>	<p>100% (46/46)</p>									
<p>B. SUPPORT TO OPERATIONS</p>															

<p>OFFICE OF THE HOSPITAL INFORMATION & COMMUNICATION SYSTEM</p>	<p>Percentage (%) of functionality of Hospital Information Technology System (1)</p>	<p>100%</p>	<p>100% (79/79)</p>											<p>Determination of functionality will be through generation of financial status/reports of service delivery units</p>	
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<p>QUALITY MANAGEMENT SYSTEMS OFFICE</p>				<p>Percentage (%) of implemented DMO activities to maintain and</p>	<p>80% (8/10)</p>	<p>110% (11/10)</p>									
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				upgrade ISO certification of the hospital to 2015 Standards on Quality and Environmental Management Systems (2)						
C. GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)										
a. BUDGET UTILIZATION RATE	OBLIGATIONS BUR	DISBURSEMENT BUR								
HOSPITAL SUPPORT SERVICES 1. Finance Division (Budget, Pre-Audit, Accounting)	Obligations BUR (a1)	Disbursement BUR (a2)							Closing of Books is still on-going. Deadline for the submission of Financial Reports 2016 to COA is on or before February 14, 2017	
b. SUBMISSION/COMPLIANCE TO PUBLIC FINANCIAL MANAGEMENT (PFM) REPORTING REQUIREMENTS OF THE COA AND DBM	b1. BUDGET AND FINANCIAL ACCOUNTABILITY REPORTS (BFARS)	b2. REPORT ON AGEING OF CASH ADVANCE	b3. COA FINANCIAL REPORTS							
HOSPITAL SUPPORT SERVICES 1. Finance Division (Budget, Pre-Audit, Accounting)	Submission of Budget and Financial Accountability reports. (b1)	Timely Submission	-----	Report on Ageing of Cash Advances (b2)	Timely Submission	100% 2016 Ageing of cash advances was submitted on November 28, 2016	COA Financial Reports (b3)	Timely Submission	100% 2015 Financial Reports was submitted to COA on February 12, 2016	For b1. 1 st to 3 rd Quarter BFARS was already submitted; 4 th Quarter BFARS to be submitted on or before January 30, 2017

c. ADOPTION AND USE OF THE 2015 APCPI AND SUBMISSION OF 2016 APP

c. APCPI

d. APP

FOR c. A. BIDS AND AWARDS COMMITTEE B. AdHoc COMMITTEE C. MATERIAL MANAGEMENT DIVISION (MMD) D. FINANCE DIVISION	Adoption and use of the 2015 Agency Procurement Compliance and Performance Indicators Systems (APCPI) per GPPB Resolution No. 10-2012 (c)	2015 APCPI to be submitted on or before December 1, 2016	100% 2015 APCPI was submitted on May 24, 2016	Submission of Agency Annual Procurement Plan (APP) (d)	APP 2016 to be submitted on or before Nov 15, 2015 as per Ombudema ⁿ requirement	100% APP 2016 was submitted on September 18, 2015				
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Prepared by:

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PMT, HEAD

1/13/17
Date

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Budget Officer

1/13/17
Date

Approved:

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Department Secretary/Agency Head

1/13/17
Date