

PHILIPPINE CHILDREN'S MEDICAL CENTER
Quezon Avenue, Quezon City

Indicative Annual Procurement Plan for FY - 2024 (Amended as of December 2023)

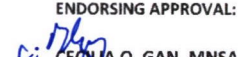
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(PHP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement / Posting of IB/RE	Submission / Opening of Bids	Notice of award	Contract Signing		Total	MOOE	CO	
5-02-030-10	COMMON OFFICE SUPPLIES	Material Management Division	Yes	NP-53.5 Agency to Agency	N/A	N/A	As Needed	As Needed	COB	5,558,178.85	5,558,178.85		
5-02-03-080	COMMON MEDICAL SUPPLIES	Material Management Division	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	50,018,332.71	50,018,332.71		
	DIRECT MEDICAL SUPPLIES												
5-02-03-080	<i>Pediatric Anesthesia Supplies</i>	Pediatric Anesthesia Division	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	3,132,708.50	3,132,708.50		
5-02-03-080	<i>BLS Supplies</i>	PICU-BLS	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	53,333.40	53,333.40		
5-02-03-080	<i>Cardiology Supplies</i>	Cardiology	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	9,904,605.10	9,904,605.10		
5-02-03-080	<i>Cancer and Hematology Supplies</i>	Cancer and Hematology Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	220,670.00	220,670.00		
5-02-03-080	<i>Covid Testing Laboratory Supplies(NON-RTU)</i>	Covid Testing Laboratory	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	700,620.00	700,620.00		
5-02-03-080	<i>Pediatric Dentistry Supplies</i>	Pediatric Dentistry Division	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	877,251.00	877,251.00		
5-02-03-080	<i>Emergency Room Supplies</i>	Emergency Room	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	22,100.00	22,100.00		
5-02-03-080	<i>Gastrology & Hepatology Supplies</i>	Gastrology & Hepatology	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	73,188.00	73,188.00		
5-02-03-080	<i>General Nursing Department Supplies</i>	General Nursing Department	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	139,110.00	139,110.00		
5-02-03-080	<i>Health Emergency Management Services Supplies</i>	Health Emergency Management Service	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	31,600.00	31,600.00		
5-02-03-080	<i>Neurodiagnostic Laboratory Supplies</i>	Neurodiagnostic Laboratory	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	2,470,300.00	2,470,300.00		
5-02-03-080	<i>Nephrology and Hemodialysis Supplies</i>	Nephrology and Hemodialysis	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	5,306,374.20	5,306,374.20		
5-02-03-080	<i>Neonatology Supplies</i>	Neonatology Division	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	2,561,820.00	2,561,820.00		
5-02-03-080	<i>Neonatology Supplies Newborn Screening Test</i>	Neonatology Division	Yes	NP-53.5 Agency to Agency	N/A	N/A	As Needed	As Needed	COB	2,100,000.00	2,100,000.00		
5-02-03-080	<i>Personnel's Clinic Supplies</i>	Personnel's Clinic	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	213,830.00	213,830.00		
5-02-03-080	<i>Perinatology Supplies</i>	Perinatology Division	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	2,336,005.10	2,336,005.10		
5-02-03-080	<i>PICU Supplies</i>	PICU	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	481,756.20	481,756.20		
5-02-03-080	<i>Pediatric Pulmonology Supplies</i>	Pediatric Pulmonology	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	5,895,308.50	5,895,308.50		
5-02-03-080	<i>Radiology Supplies</i>	Radiology Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	179,680.00	179,680.00		
5-02-03-080	<i>Rehabilitation Supplies</i>	Rehabilitation Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	165,700.00	165,700.00		
5-02-03-080	<i>Sterilization Room Supplies</i>	Sterilization Room	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	237,406.00	237,406.00		
5-02-03-080	<i>Sterilization - One (1) Lot Supply and Delivery of Various Medical Gases for One (1) Year</i>	Sterilization Room	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	2,680,300.00	2,680,300.00		
5-02-03-080	<i>Sterilization - One (1) Lot Supply and Delivery of Medical Oxygen Pipe-in Liquid for Vacuum Insulated Evaporator (VIE) and Medical Oxygen Standard for Manfoki Back-Up for Three (3) Years</i>	Sterilization Room	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	1,966,900.00	1,966,900.00		
5-02-03-080	<i>Pediatric Surgery Supplies</i>	Pediatric Surgery Division	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	8,737,836.00	8,737,836.00		
5-02-03-080	<i>Pathology NON-RTU</i>	Pathology Division	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	10,436,887.98	10,436,887.98		
5-02-03-080	<i>Covid Testing Laboratory Supplies(RTU)</i>	Covid Testing Laboratory	No	Competitive Bidding	Feb-24	Mar-24	Mar-24	Mar-24	COB	5,687,500.00	5,687,500.00		
5-02-03-080	<i>Pathology RTU</i>	Pathology Division	N/A							62,574,096.13	62,574,096.13		Multiyear Contract
5-02-03-080	<i>Pathology RTU - One (1) unit Automated PCR test machine for identification of pathogens and antimicrobial resistant genes for one (1) year</i>	Pathology Division	No	Competitive Bidding	Jan-24	Feb-24	Feb-24	Feb-24	COB	1,226,400.00	1,226,400.00		
5-02-03-080	<i>Pathology RTU - One (1) unit Automated analyzer for Urine Electrolytes and Ionized Calcium determination</i>	Pathology Division	No	Competitive Bidding	Jan-24	Feb-24	Feb-24	Feb-24	COB	200,000.00	200,000.00		
	DIRECT NON-MEDICAL SUPPLIES												
5-02-03-050	<i>Accounting Division Supplies</i>	Accounting Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	5,000.00	5,000.00		
5-02-03-050	<i>Blood Bank Supplies</i>	Blood Bank	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,334,750.00	1,334,750.00		
5-02-03-050	<i>BLS Supplies</i>	BLS	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	131,500.00	131,500.00		
5-02-03-990	<i>Cardiology Supplies</i>	Cardiology	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	34,200.00	34,200.00		
5-02-03-280	<i>Pediatric Dentistry Supplies</i>	Pediatric Dentistry Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	2,390.00	2,390.00		
5-02-03-140	<i>Dietary Supplies</i>	Dietary	No	NP-53.9 Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	COB	13,609,600.71	13,609,600.71		
5-02-03-140	<i>Dietary Supplies (Enteral Formula)</i>	Dietary	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	2,925,640.00	2,925,640.00		
5-02-03-050	<i>Engineering Supplies</i>	Engineering	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	2,245,518.28	2,245,518.28		
5-02-03-990	<i>Education and Training Department Supplies</i>	Education and Training Department	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	4,564.50	4,564.50		
5-02-03-990	<i>Sterilization Room Supplies</i>	Sterilization Room	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	30,000.00	30,000.00		
5-02-03-990	<i>Health Emergency Management Services Supplies</i>	Health Emergency Management Service	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	251,560.00	251,560.00		
5-02-03-990	<i>Human Milk Bank Supplies</i>	Human Milk Bank	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	158,600.00	158,600.00		

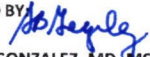
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					Advertisement / Posting of IB/RE	Submission / Opening of Bids	Notice of award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Housekeeping Supplies	Housekeeping	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	95,700.00	95,700.00		
5-02-03-990	Human Resource Management Division Supplies	Human Resource Management Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	3,000.00	3,000.00		
5-02-03-990	Office of the Deputy Executive Director for Hospital Support Services	Deputy Executive Director for Hospital Support Services	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	38,687.50	38,687.50		
5-02-03-990	Linen and Laundry Supplies	Linen and Laundry	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	1,311,105.00	1,311,105.00		
5-02-03-990	Nephrology - Hemo Dialysis/Peritoneal Dialysis	Nephrology - Hemo Dialysis/Peritoneal Dialysis	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	114,400.00	114,400.00		
5-02-03-990	Neonatology Division Supplies	Neonatology Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	14,975.00	14,975.00		
5-02-03-990	Management Information Systems Division	Management Information Systems Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	12,028.00	12,028.00		
5-02-03-990	Pathology Division Supplies	Pathology Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	15,000.00	15,000.00		
5-02-03-990	Radiology Division Supplies	Radiology Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	150,992.25	150,992.25		
5-02-03-990	Rehabilitation Division Supplies	Rehabilitation Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	46,120.00	46,120.00		
5-02-03-990	Treasury Division Supplies	Treasury Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	45,300.00	45,300.00		
5-02-03-990	COMMON NON-MEDICAL SUPPLIES	Material Management Division	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	3,499,777.96	3,499,777.96		
	TOTAL SUPPLIES AND MATERIALS									212,270,206.87	212,270,206.87		
	CONTRACTED SERVICES												
5-02-12-020	Janitorial Services	General Services Division	No							23,219,583.00	23,219,583.00		Multiyear Contract
	Engineering Maintenance Services	General Services Division	No							14,300,000.00	14,300,000.00		Multiyear Contract
5-02-11-990	Laundry Services	General Services Division	No							3,270,000.00	3,270,000.00		Multiyear Contract
5-02-12-30	Security Services	Administrative Services Department	No							30,000,000.00	30,000,000.00		Multiyear Contract
5-02-12-010	Health Waste Collection	General Services Division	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	3,130,000.00	3,130,000.00		
5-02-12-010	Termite & Pest Control	General Services Division	No							600,000.00	600,000.00		Multiyear Contract
	OUTSOURCING MANPOWER COMPLEMENT	Human Resource Management Division	No	Competitive Bidding	Apr-24	May-24	Jun-24	Jul-24	COB	55,845,365.40	55,845,365.40		
	REPAIR & MAINTENANCE												
5-02-13-050	Equipment	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	15,700,000.00	15,700,000.00		
5-02-13-040	Facilities	General Services Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	10,000,000.00	10,000,000.00		
5-02-13-060	Vehicles	General Services Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	600,000.00	600,000.00		
	UTILITIES												
5-02-04-020	Electric Bill	General Services Division	No	WETI	N/A	N/A	Monthly	Monthly	COB	43,000,000.00	43,000,000.00		
5-02-04-020	Fuel	General Services Division	No	WETI	N/A	N/A	Monthly	Monthly	COB	644,450.00	644,450.00		
5-02-04-990	Liquified Petroleum Gas (LPG)	Dietary	No	WETI	N/A	N/A	Monthly	Monthly	COB	821,520.00	821,520.00		
5-02-04-010	Water Bill	General Services Division	No	WETI	N/A	N/A	Monthly	Monthly	COB	11,000,000.00	11,000,000.00		
5-02-02-010	TRAININGS & SEMINARS	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	11,000,000.00	11,000,000.00		
	RESEARCH & DEVELOPMENT												
	Online Reference Database Subscription for One (1) Year	Medical Records and Library Division	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	2,406,139.67	2,406,139.67		
	Online Subscription of Clinical Decision-Making Tool for	Medical Records and Library Division	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	2,441,000.00	2,441,000.00		
	Other Research and Development	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	3,217,399.96	3,217,399.96		
05-02-99	RENTALS-VARIOUS	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,000,000.00	1,000,000.00		
05-02-05	COMMUNICATION SERVICES	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	13,466,000.00	13,466,000.00		
05-02-99	OTHER SERVICES/MISCELLANEOUS	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	8,598,821.25	8,598,821.25		
	TOTAL SERVICES AND MISCELLANEOUS									254,260,279.28	254,260,279.28		
	SUBTOTAL									466,530,486.15	466,530,486.15		
5-04-02-010	PHARMACEUTICAL SUPPLIES	Pharmacy Division	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	100,769,537.95	100,769,537.95		
	GRAND TOTAL									567,300,024.10	567,300,024.10		

PREPARED BY: 
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 Deputy Executive Director for Hospital Support Services

APPROVED BY: 
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 Executive Director