

D.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 938,585,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Operations	P 938,585,000			P 938,585,000
HOSPITAL SERVICES PROGRAM		780,271,000		780,271,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		158,314,000		158,314,000
TOTAL NEW APPROPRIATIONS	P 938,585,000			P 938,585,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCMC.

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Operations				
Access to quality and affordable tertiary pediatric health care services assured	P 938,585,000			P 938,585,000
HOSPITAL SERVICES PROGRAM		780,271,000		780,271,000
Assistance to indigent patients		640,271,000		640,271,000
Project(s)				
Locally-Funded Project(s)		140,000,000		140,000,000
Construction of New Building		70,000,000		70,000,000
Establishment/Completion/Renovation and Expansion of facilities		70,000,000		70,000,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		158,314,000		158,314,000
Conduct of research and development activities		10,849,000		10,849,000

GENERAL APPROPRIATIONS ACT, FY 2018

Education and training for health professionals	147,465,000	147,465,000
Sub-total, Operations	938,585,000	938,585,000
TOTAL NEW APPROPRIATIONS	P 938,585,000	P 938,585,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		938,585
Total Maintenance and Other Operating Expenses		938,585
Total Current Operating Expenditures		938,585
TOTAL NEW APPROPRIATIONS		938,585