

GENERAL APPROPRIATIONS ACT, FY 2016

To assist other government/private hospitals to develop and set-up dialysis and transplantation units, especially outside Metro Manila.

To create a work environment that encourages teamwork, recognizes individual worth, and rewards outstanding performance.

KEY RESULT AREAS

Poverty Reduction and Empowerment of the Poor and Vulnerable

SECTOR OUTCOME

Improved Health Care Services

ORGANIZATIONAL OUTCOME

Access to quality and affordable renal health care assured

PERFORMANCE INFORMATION

KEY STRATEGIES

Provision of specialized medical and surgical services to patients suffering from kidney and allied diseases.

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2016 TARGETS</u>
Access to quality and affordable renal health care assured		
Percentage of patients discharged as improved	Increased by 1% annually until CY 2020 (94% in FY 2013-2014)	95%
Percentage of in-patients with hospital acquired infection	2.3% in FY 2014	less than 3%
Net death rate in hospital reduced	3% in FY 2014-2015	not more than 5%

<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2016 Targets</u>
MFO 1: HOSPITAL SERVICES	
Percentage of clients that rate the hospital services as satisfactory or better	not less than 80%
Average length of hospital stay	not more than 6 days
Percentage of triage patients with Emergency Severity Index (ESI) greater than or equal to 3: attended within 30 minutes after registration in the Emergency Room (ER)	not less than 95%
Health Outcome measured in terms of : Percentage of in-patients with hospital acquired infection	less than 3%
Health Outcome measured in terms of: Over-all Kidney Transplant Mortality Rate	less than 3%

D. 3. PHILIPPINE CHILDREN'S MEDICAL CENTER

STRATEGIC OBJECTIVES

MANDATE

To promote scientific research and provide medical services for the prevention and treatment of pediatric diseases.

VISION

To be the leader in pediatric medicine in the Philippines, in service, training and research.

To be a self-reliant institution devoted to quality pediatric healthcare.

MISSION

To deliver the most responsive service to patients.

To train the people to foster intellectual development and conduct collaborative research to achieve best health outcomes and to protect the vulnerable Filipino children.

KEY RESULT AREAS

Poverty Reduction and Empowerment of the Poor and Vulnerable

SECTOR OUTCOME

Improved Health Care Services

ORGANIZATIONAL OUTCOME

Access to quality and affordable tertiary pediatric health care services assured

PERFORMANCE INFORMATION**KEY STRATEGIES**

Enhanced access and optimum utilization of health services to the public

Quality patient care and clinical management practices

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2016 TARGETS</u>
Access to quality and affordable tertiary pediatric health care services assured		
Percentage of patients discharged as improved	95%	95%
Percentage of in-patient with hospital acquired infection	not more than 5%	not more than 5%
Net death rate in hospital reduced	not more than 5%	not more than 5%

<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2016 Targets</u>
MFO 1: HOSPITAL SERVICES	
Percentage of clients that rate hospital services as satisfactory or better	98%
Nosocomial Infection Rate	< 5%
Percentage of triage patients with Emergency Severity Index (ESI) greater than or equal to 3: attended within 30 minutes after registration in the Emergency Room (ER)	100%

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MFO 2: RESEARCH AND DEVELOPMENT SERVICES

Percentage of completed medical research presented or published in recognized journal of specialty societies	71%
Percentage of research projects completed within the original proposed timeframe	76%

MFO 3: EDUCATION AND TRAINING FOR HEALTH PROFESSIONALS

Number of accredited training programs sustained	30
Percentage of trainees who completed the program	82%

D. 4. PHILIPPINE HEART CENTER**STRATEGIC OBJECTIVES****MANDATE**

To operate and maintain a heart center for the public welfare.

Promote, encourage and engage in scientific research on the prevention of cardio-vascular diseases and the care and/or treatment of heart patients, and shall encourage and undertake the training of physicians, nurses, medical technicians, health officers and social workers on the practical and scientific conduct and implementation of cardiac services.

VISION

The PHC is a leader in upholding the highest standard of cardiovascular care, a self-reliant institution that responds to the health needs of the Filipino people.

MISSION

Driven by the shared desire to improve the health status of the Filipino people, the PHC shall provide comprehensive cardiovascular care enhanced by education and research that is accessible to all.

KEY RESULT AREAS

Poverty Reduction and Empowerment of the Poor and the Vulnerable

SECTOR OUTCOME

Improved Health Care Services

ORGANIZATIONAL OUTCOME

Access to quality and affordable cardiovascular services assured

PERFORMANCE INFORMATION**KEY STRATEGIES**

Continuously monitor the efficiency of its services to serve more patients at less cost.

Improve tools in determining appropriateness of recipients of free services through strategies, such as: pre-admission counseling; utilization review on the strategy framework for proper allocation and quality patient care; in-house surgical mission Mondays for service patients and expand clinical pathways program.