

## D. 3. PHILIPPINE CHILDREN' S MEDICAL CENTER

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Improved Health Care Services

## ORGANIZATIONAL OUTCOME

Access to quality and affordable tertiary pediatric health care services assured

## PERFORMANCE INFORMATION

## KEY STRATEGIES

Enhanced access and optimum utilization of health services to the public

Quality patient care and clinical management practices

## ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

## BASELINE

## 2017 TARGETS

Access to quality and affordable tertiary pediatric health care services assured

Percentage of patients discharged as improved	95%	95%
Percentage of in-patient with hospital acquired infection	not more than 5%	not more than 5%
Net death rate in hospital reduced	not more than 5%	not more than 5%

## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2017 Targets

## MFO 1: HOSPITAL SERVICES

Nosocomial Infection Rate	5%
Percentage of clients that rate hospital services as satisfactory or better	95%
Percentage of triage patients with Emergency Severity Index (ESI) greater than or equal to 3: attended within 30 minutes after registration in the Emergency Room (ER)	100%

## MFO 3: EDUCATION AND TRAINING FOR HEALTH PROFESSIONALS

Number of accredited training programs sustained	36
Percentage of trainees who completed the program	90%

## MFO 2: RESEARCH AND DEVELOPMENT SERVICES

Percentage of complete medical research presented or published in recognized journal of specialty societies	50%
Percentage of research projects completed within the original proposed timeframe	90%