



Republic of the Philippines  
DEPARTMENT OF HEALTH  
**PHILIPPINE CHILDREN'S MEDICAL CENTER**

Quezon Avenue, Quezon City 1100  
website: [www.pcmc.gov.ph](http://www.pcmc.gov.ph) email: [officeofthedirector@pcmc.gov.ph](mailto:officeofthedirector@pcmc.gov.ph)  
Trunk Line: 8588-9900 to 20 Direct Line: 8924-6601

## POSTING CERTIFICATION

This is to certify that the **Philippine Children's Medical Center** has posted its **Indicative Annual Procurement Plan for FY 2024**, on its agency website and can be accessible through this link: [www.pcmc.gov.ph](http://www.pcmc.gov.ph).

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 29<sup>th</sup> of September, 2023

**MA. CATHERINA T. BENEDICTOS, MPA**  
Chief Administrative Officer  
Procurement Division

**PhilHealth Accredited**



Management System  
ISO 9001:2015  
ISO 14001:2015  
ISO 45001:2018



[www.tuv.com](http://www.tuv.com)  
ID: 9105078954

**PHILIPPINE CHILDREN'S MEDICAL CENTER**  
Quezon Avenue, Quezon City

**Indicative Annual Procurement Plan for FY - 2024**

| Code (PAP)  | Procurement Program/Project  | PMO/ End-User                                  | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement             | Schedule for Each Procurement Activity |                              |                 |                  | Source of Funds | Estimated Budget(PHP) |               |    | Remarks (brief description of Program/Activity / Project) |
|-------------|--|--|---|---------------------------------|--|------------------------------|-----------------|------------------|-----------------|-----------------------|---------------|----|---|
|             |  |  |   |                                 | Advertisement / Posting of IB/RE       | Submission / Opening of Bids | Notice of award | Contract Signing |                 | Total                 | MOOE          | CO |   |
| 5-02-030-10 | <b>COMMON OFFICE SUPPLIES</b>  | Material Management Division                   | Yes   | NP-53.5 Agency to Agency        | N/A                                    | N/A                          | As Needed       | As Needed        | COB             | 5,558,178.85          | 5,558,178.85  |    |   |
| 5-02-03-080 | <b>COMMON MEDICAL SUPPLIES</b>                                       | Material Management Division                   | Yes   | Competitive Bidding             | Oct-23                                 | Nov-23                       | Jan-24          | Jan-24           | COB             | 50,018,332.71         | 50,018,332.71 |    |   |
|             | <b>DIRECT MEDICAL SUPPLIES</b>                                       |  |   |                                 |  |                              |                 |                  |                 |                       |               |    |   |
| 5-02-03-080 | <i>Pediatric Anesthesia Supplies</i>                                 | Pediatric Anesthesia Division                  | Yes   | Competitive Bidding             | Oct-23                                 | Nov-23                       | Jan-24          | Jan-24           | COB             | 3,132,708.50          | 3,132,708.50  |    |   |
| 5-02-03-080 | <i>BLS Supplies</i>  | PICU-BLS                                       | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 53,333.40             | 53,333.40     |    |   |
| 5-02-03-080 | <i>Cardiology Supplies</i>   | Cardiology                                     | Yes   | Competitive Bidding             | Oct-23                                 | Nov-23                       | Jan-24          | Jan-24           | COB             | 9,904,605.10          | 9,904,605.10  |    |   |
| 5-02-03-080 | <i>Cancer and Hematology Supplies</i>                                | Cancer and Hematology Division                 | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 220,670.00            | 220,670.00    |    |   |
| 5-02-03-080 | <i>Covid Testing Laboratory Supplies(NON-RTU)</i>                    | Covid Testing Laboratory                       | Yes   | Competitive Bidding             | Oct-23                                 | Nov-23                       | Jan-24          | Jan-24           | COB             | 700,620.00            | 700,620.00    |    |   |
| 5-02-03-080 | <i>Pediatric Dentistry Supplies</i>                                  | Pediatric Dentistry Division                   | Yes   | Competitive Bidding             | Oct-23                                 | Nov-23                       | Jan-24          | Jan-24           | COB             | 877,251.00            | 877,251.00    |    |   |
| 5-02-03-080 | <i>Emergency Room Supplies</i>                                       | Emergency Room                                 | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 22,100.00             | 22,100.00     |    |   |
| 5-02-03-080 | <i>Gastrology &amp; Hepatology Supplies</i>                          | Gastrology & Hepatology                        | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 73,188.00             | 73,188.00     |    |   |
| 5-02-03-080 | <i>General Nursing Department Supplies</i>                           | General Nursing Department                     | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 139,110.00            | 139,110.00    |    |   |
| 5-02-03-080 | <i>Health Emergency Management Services Supplies</i>                 | Health Emergency Management Services           | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 31,600.00             | 31,600.00     |    |   |
| 5-02-03-080 | <i>Neurodiagnostic Laboratory Supplies</i>                           | Neurodiagnostic Laboratory                     | Yes   | Competitive Bidding             | Oct-23                                 | Nov-23                       | Jan-24          | Jan-24           | COB             | 2,470,300.00          | 2,470,300.00  |    |   |
| 5-02-03-080 | <i>Nephrology and Hemodialysis Supplies</i>                          | Nephrology and Hemodialysis                    | Yes   | Competitive Bidding             | Oct-23                                 | Nov-23                       | Jan-24          | Jan-24           | COB             | 5,306,374.20          | 5,306,374.20  |    |   |
| 5-02-03-080 | <i>Neonatology Supplies</i>  | Neonatology Division                           | Yes   | Competitive Bidding             | Oct-23                                 | Nov-23                       | Jan-24          | Jan-24           | COB             | 2,561,820.00          | 2,561,820.00  |    |   |
| 5-02-03-080 | <i>Neonatology Supplies Newborn Screening Test</i>                   | Neonatology Division                           | Yes   | NP-53.5 Agency to Agency        | N/A                                    | N/A                          | As Needed       | As Needed        | COB             | 2,100,000.00          | 2,100,000.00  |    |   |
| 5-02-03-080 | <i>Personnel's Clinic Supplies</i>                                   | Personnel's Clinic                             | Yes   | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 213,830.00            | 213,830.00    |    |   |
| 5-02-03-080 | <i>Perinatology Supplies</i>   | Perinatology Division                          | Yes   | Competitive Bidding             | Oct-23                                 | Nov-23                       | Jan-24          | Jan-24           | COB             | 2,336,005.10          | 2,336,005.10  |    |   |
| 5-02-03-080 | <i>PICU Supplies</i>   | PICU   | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 481,756.20            | 481,756.20    |    |   |
| 5-02-03-080 | <i>Pediatric Pulmonology Supplies</i>                                | Pediatric Pulmonology                          | Yes   | Competitive Bidding             | Oct-23                                 | Nov-23                       | Jan-24          | Jan-24           | COB             | 5,895,308.50          | 5,895,308.50  |    |   |
| 5-02-03-080 | <i>Radiology Supplies</i>  | Radiology Division                             | Yes   | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 179,680.00            | 179,680.00    |    |   |
| 5-02-03-080 | <i>Rehabilitation Supplies</i>                                       | Rehabilitation Division                        | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 165,700.00            | 165,700.00    |    |   |
| 5-02-03-080 | <i>Sterilization Supplies</i>  | Sterilization Room                             | Yes   | Competitive Bidding             | Oct-23                                 | Nov-23                       | Jan-24          | Jan-24           | COB             | 643,106.00            | 643,106.00    |    |   |
| 5-02-03-080 | <i>Sterilization Supplies-Medical/Liquid Oxygen</i>                  | Sterilization Room                             | Yes   | Competitive Bidding             | Oct-23                                 | Nov-23                       | Jan-24          | Jan-24           | COB             | 4,241,500.00          | 4,241,500.00  |    |   |
| 5-02-03-080 | <i>Pediatric Surgery Supplies</i>                                    | Pediatric Surgery Division                     | Yes   | Competitive Bidding             | Oct-23                                 | Nov-23                       | Jan-24          | Jan-24           | COB             | 8,737,836.00          | 8,737,836.00  |    |   |
| 5-02-03-080 | <i>Pathology NON-RTU</i>   | Pathology Division                             | Yes   | Competitive Bidding             | Oct-23                                 | Nov-23                       | Jan-24          | Jan-24           | COB             | 10,436,887.98         | 10,436,887.98 |    |   |
| 5-02-03-080 | <i>Covid Testing Laboratory Supplies(RTU)</i>                        | Covid Testing Laboratory                       | Yes   | Competitive Bidding             | Oct-23                                 | Nov-23                       | Jan-24          | Jan-24           | COB             | 5,687,500.00          | 5,687,500.00  |    |   |
| 5-02-03-080 | <i>Pathology RTU</i>   | Pathology Division                             | N/A   |                                 |  |                              |                 |                  |                 | 64,000,496.13         | 64,000,496.13 |    | Multiyear Contract.                                       |
|             | <b>DIRECT NON-MEDICAL SUPPLIES</b>                                   |  |   |                                 |  |                              |                 |                  |                 |                       |               |    |   |
| 5-02-03-050 | <i>Accounting Division Supplies</i>                                  | Accounting Division                            | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 5,000.00              | 5,000.00      |    |   |
| 5-02-03-050 | <i>Blood Bank Supplies</i>   | Blood Bank                                     | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 1,334,750.00          | 1,334,750.00  |    |   |
| 5-02-03-050 | <i>BLS Supplies</i>  | BLS  | Yes   | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 131,500.00            | 131,500.00    |    |   |
| 5-02-03-990 | <i>Cardiology Supplies</i>   | Cardiology                                     | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 34,200.00             | 34,200.00     |    |   |
| 5-02-03-280 | <i>Pediatric Dentistry Supplies</i>                                  | Pediatric Dentistry Division                   | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 2,390.00              | 2,390.00      |    |   |
| 5-02-03-140 | <i>Dietary Supplies</i>  | Dietary  | No  | NP-53.9 Small Value Procurement | Quarterly                              | Quarterly                    | Quarterly       | Quarterly        | COB             | 13,609,600.71         | 13,609,600.71 |    |   |
| 5-02-03-140 | <i>Dietary Supplies (Enteral Formula)</i>                            | Dietary  | Yes   | Competitive Bidding             | Oct-23                                 | Nov-23                       | Jan-24          | Jan-24           | COB             | 2,925,640.00          | 2,925,640.00  |    |   |
| 5-02-03-050 | <i>Engineering Supplies</i>  | Engineering                                    | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 2,245,518.28          | 2,245,518.28  |    |   |
| 5-02-03-990 | <i>Education and Training Department Supplies</i>                    | Education and Training Department              | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 4,564.50              | 4,564.50      |    |   |
| 5-02-03-990 | <i>Sterilization Room Supplies</i>                                   | Sterilization Room                             | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 30,000.00             | 30,000.00     |    |   |
| 5-02-03-990 | <i>Health Emergency Management Services Supplies</i>                 | Health Emergency Management Services           | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 251,560.00            | 251,560.00    |    |   |
| 5-02-03-990 | <i>Human Milk Bank Supplies</i>                                      | Human Milk Bank                                | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 158,600.00            | 158,600.00    |    |   |
| 5-02-03-990 | <i>Housekeeping Supplies</i>   | Housekeeping                                   | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 95,700.00             | 95,700.00     |    |   |
| 5-02-03-990 | <i>Human Resource Management Division Supplies</i>                   | Human Resource Management Division             | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 3,000.00              | 3,000.00      |    |   |
| 5-02-03-990 | <i>Office of the Deputy Executive Director for Hospital Supplies</i> | Deputy Executive Director for Hospital         | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 38,687.50             | 38,687.50     |    |   |
| 5-02-03-990 | <i>Linen and Laundry Supplies</i>                                    | Linen and Laundry                              | Yes   | Competitive Bidding             | Oct-23                                 | Nov-23                       | Jan-24          | Jan-24           | COB             | 1,311,105.00          | 1,311,105.00  |    |   |
| 5-02-03-990 | <i>Nephrology - Hemo Dialysis/Peritoneal Dialysis Supplies</i>       | Nephrology - Hemo Dialysis/Peritoneal Dialysis | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 114,400.00            | 114,400.00    |    |   |
| 5-02-03-990 | <i>Neonatology Division Supplies</i>                                 | Neonatology Division                           | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 14,975.00             | 14,975.00     |    |   |
| 5-02-03-990 | <i>Management Information Systems Division Supplies</i>              | Management Information Systems Division        | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 12,028.00             | 12,028.00     |    |   |

**Indicative Annual Procurement Plan for FY - 2024**

| Code (PAP)  | Procurement Program/Project                              | PMO/ End-User                        | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement             | Schedule for Each Procurement Activity |                              |                 |                  | Source of Funds | Estimated Budget(PHP) |                       |    | Remarks (brief description of Program/Activity / Project) |
|-------------|--|--------------------------------------|---|---------------------------------|--|------------------------------|-----------------|------------------|-----------------|-----------------------|-----------------------|----|---|
|             |  |                                      |   |                                 | Advertisement / Posting of IB/RE       | Submission / Opening of Bids | Notice of award | Contract Signing |                 | Total                 | MOOE                  | CO |   |
| 5-02-03-990 | Pathology Division Supplies                              | Pathology Division                   | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 15,000.00             | 15,000.00             |    |   |
| 5-02-03-990 | Radiology Division Supplies                              | Radiology Division                   | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 150,992.25            | 150,992.25            |    |   |
| 5-02-03-990 | Rehabilitation Division Supplies                         | Rehabilitation Division              | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 46,120.00             | 46,120.00             |    |   |
| 5-02-03-990 | Treasury Division Supplies                               | Treasury Division                    | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 45,300.00             | 45,300.00             |    |   |
| 5-02-03-990 | <b>COMMON NON-MEDICAL SUPPLIES</b>                       | Material Management Division         | Yes   | Competitive Bidding             | Oct-23                                 | Nov-23                       | Jan-24          | Jan-24           | COB             | 3,499,777.96          | 3,499,777.96          |    |   |
|             | <b>TOTAL SUPPLIES AND MATERIALS</b>                      |                                      |   |                                 |  |                              |                 |                  |                 | <b>212,270,206.87</b> | <b>212,270,206.87</b> |    |   |
|             | <b>CONTRACTED SERVICES</b>                               |                                      |   |                                 |  |                              |                 |                  |                 |                       |                       |    |   |
| 5-02-12-020 | Janitorial Services                                      | General Services Division            | No  |                                 |  |                              |                 |                  |                 | 23,219,583.00         | 23,219,583.00         |    | Multiyear Contract  |
|             | Engineering Maintenance Services                         | General Services Division            | No  |                                 |  |                              |                 |                  |                 | 14,300,000.00         | 14,300,000.00         |    | Multiyear Contract  |
| 5-02-11-990 | Laundry Services   | General Services Division            | No  |                                 |  |                              |                 |                  |                 | 3,270,000.00          | 3,270,000.00          |    | Multiyear Contract  |
| 5-02-12-30  | Security Services  | Administrative Services Department   | No  |                                 |  |                              |                 |                  |                 | 30,000,000.00         | 30,000,000.00         |    | Multiyear Contract  |
| 5-02-12-010 | Health Waste Collection                                  | General Services Division            | Yes   | Competitive Bidding             | Oct-23                                 | Nov-23                       | Jan-24          | Jan-24           | COB             | 3,130,000.00          | 3,130,000.00          |    |   |
| 5-02-12-010 | Termite & Pest Control                                   | General Services Division            | No  |                                 |  |                              |                 |                  |                 | 600,000.00            | 600,000.00            |    | Multiyear Contract  |
|             | <b>OUTSOURCING MANPOWER COMPLEMENT</b>                   | Human Resource Management Division   | No  | Competitive Bidding             | Apr-24                                 | May-24                       | Jun-24          | Jul-24           | COB             | 55,845,365.40         | 55,845,365.40         |    |   |
|             | <b>REPAIR &amp; MAINTENANCE</b>                          |                                      |   |                                 |  |                              |                 |                  |                 |                       |                       |    |   |
| 5-02-13-050 | Equipment  | Various                              | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 15,700,000.00         | 15,700,000.00         |    |   |
| 5-02-13-040 | Facilities   | General Services Division            | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 10,000,000.00         | 10,000,000.00         |    |   |
| 5-02-13-060 | Vehicles   | General Services Division            | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 600,000.00            | 600,000.00            |    |   |
|             | <b>UTILITIES</b>   |                                      |   |                                 |  |                              |                 |                  |                 |                       |                       |    |   |
| 5-02-04-020 | Electric Bill  | General Services Division            | No  | WETI                            | N/A                                    | N/A                          | Monthly         | Monthly          | COB             | 43,000,000.00         | 43,000,000.00         |    |   |
| 5-02-04-020 | Fuel   | General Services Division            | No  | WETI                            | N/A                                    | N/A                          | Monthly         | Monthly          | COB             | 644,450.00            | 644,450.00            |    |   |
| 5-02-04-990 | Liquified Petroleum Gas (LPG)                            | Dietary                              | No  | WETI                            | N/A                                    | N/A                          | Monthly         | Monthly          | COB             | 821,520.00            | 821,520.00            |    |   |
| 5-02-04-010 | Water Bill   | General Services Division            | No  | WETI                            | N/A                                    | N/A                          | Monthly         | Monthly          | COB             | 11,000,000.00         | 11,000,000.00         |    |   |
| 5-02-02-010 | <b>TRAININGS &amp; SEMINARS</b>                          | Various                              | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 11,000,000.00         | 11,000,000.00         |    |   |
|             | <b>RESEARCH &amp; DEVELOPMENT</b>                        |                                      |   |                                 |  |                              |                 |                  |                 |                       |                       |    |   |
|             | Online Reference Database Subscription for One (1) Year  | Medical Records and Library Division | Yes   | Competitive Bidding             | Oct-23                                 | Nov-23                       | Jan-24          | Jan-24           | COB             | 2,406,139.67          | 2,406,139.67          |    |   |
|             | Online Subscription of Clinical Decision-Making Tool for | Medical Records and Library Division | Yes   | Competitive Bidding             | Oct-23                                 | Nov-23                       | Jan-24          | Jan-24           | COB             | 2,441,000.00          | 2,441,000.00          |    |   |
|             | Other Research and Development                           | Various                              | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 3,217,399.96          | 3,217,399.96          |    |   |
| 05-02-99    | <b>RENTALS-VARIOUS</b>                                   | Various                              | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 1,000,000.00          | 1,000,000.00          |    |   |
| 05-02-05    | <b>COMMUNICATION SERVICES</b>                            | Various                              | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 13,466,000.00         | 13,466,000.00         |    |   |
| 05-02-99    | <b>OTHER SERVICES/MISCELLANEOUS</b>                      | Various                              | No  | NP-53.9 Small Value Procurement | As Needed                              | N/A                          | As Needed       | As Needed        | COB             | 8,598,821.25          | 8,598,821.25          |    |   |
|             | <b>TOTAL SERVICES AND MISCELLANEOUS</b>                  |                                      |   |                                 |  |                              |                 |                  |                 | <b>254,260,279.28</b> | <b>254,260,279.28</b> |    |   |
|             | <b>SUBTOTAL</b>  |                                      |   |                                 |  |                              |                 |                  |                 | <b>466,530,486.15</b> | <b>466,530,486.15</b> |    |   |
| 5-04-02-010 | <b>PHARMACEUTICAL SUPPLIES</b>                           | Pharmacy Division                    | Yes   | Competitive Bidding             | Oct-23                                 | Nov-23                       | Jan-24          | Jan-24           | COB             | <b>100,769,537.95</b> | <b>100,769,537.95</b> |    |   |
|             | <b>GRAND TOTAL</b>                                       |                                      |   |                                 |  |                              |                 |                  |                 | <b>567,300,024.10</b> | <b>567,300,024.10</b> |    |   |

PREPARED BY:   
 MA. CATHERINA T. BENEDICTOS, MPA  
 Chief Administrative Officer, Procurement Division

RECOMMENDING APPROVAL:  
  
 FRANCIS S. DELA CUESTA, RN, MAN  
 Chairperson, Bids and Awards Committee

ENDORISING APPROVAL:  
  
 CECILIA O. GAN, MNSA  
 Deputy Executive Director for Hospital Support Services

APPROVED BY:  
  
 SONIA B. GONZALEZ, MD, MScHSM, MPM  
 Executive Director