



Republic of the Philippines  
DEPARTMENT OF HEALTH  
**PHILIPPINE CHILDREN'S MEDICAL CENTER**

Quezon Avenue, Quezon City 1100  
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## POSTING CERTIFICATION

This is to certify that the **Philippine Children's Medical Center** has posted its **Annual Procurement Plan per GAA for FY 2024**, on its agency website which can be accessed through this link: [www.pcmc.gov.ph](http://www.pcmc.gov.ph).

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 31<sup>th</sup> day of January, 2024

**MA. CATHERINA T. BENEDICTOS, MPA**  
Chief Administrative Officer  
Procurement Division

**PHILIPPINE CHILDREN'S MEDICAL CENTER**  
Quezon Avenue, Quezon City

**Annual Procurement Plan for FY - 2024**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(PHP)			Remarks (brief description of Program/Activity / Project)
					Advertisement / Posting of IB/RE	Submission / Opening of Bids	Notice of award	Contract Signing		Total	MOOE	CO	
5-02-030-10	<b>COMMON OFFICE SUPPLIES</b>	Material Management Division	Yes	NP-53.5 Agency to Agency	N/A	N/A	As Needed	As Needed	COB	<b>7,200,000.00</b>	<b>7,200,000.00</b>		
5-02-03-080	<b>COMMON MEDICAL SUPPLIES</b>	Material Management Division	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	<b>98,999,740.15</b>	<b>98,999,740.15</b>		
	<b>DIRECT MEDICAL SUPPLIES</b>												
5-02-03-080	<i>Pediatric Anesthesia Supplies</i>	Pediatric Anesthesia Division	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	<b>3,132,708.50</b>	3,132,708.50		
5-02-03-080	<i>BLS Supplies</i>	PICU-BLS	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	<b>53,333.40</b>	53,333.40		
5-02-03-080	<i>Cardiology Supplies</i>	Cardiology	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	<b>9,878,855.10</b>	9,878,855.10		
5-02-03-080	<i>Cancer and Hematology Supplies</i>	Cancer and Hematology Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	<b>220,670.00</b>	220,670.00		
5-02-03-080	<i>Covid Testing Laboratory Supplies(NON-RTU)</i>	Covid Testing Laboratory	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	<b>700,620.00</b>	700,620.00		
5-02-03-080	<i>Pediatric Dentistry Supplies</i>	Pediatric Dentistry Division	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	<b>877,251.00</b>	877,251.00		
5-02-03-080	<i>Emergency Room Supplies</i>	Emergency Room	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	<b>22,100.00</b>	22,100.00		
5-02-03-080	<i>Gastrology &amp; Hepatology Supplies</i>	Gastrology & Hepatology	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	<b>73,188.00</b>	73,188.00		
5-02-03-080	<i>General Nursing Department Supplies</i>	General Nursing Department	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	<b>139,110.00</b>	139,110.00		
5-02-03-080	<i>Health Emergency Management Services Supplies</i>	Health Emergency Management Services	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	<b>31,600.00</b>	31,600.00		
5-02-03-080	<i>Neurodiagnostic Laboratory Supplies</i>	Neurodiagnostic Laboratory	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	<b>2,470,300.00</b>	2,470,300.00		
5-02-03-080	<i>Nephrology and Hemodialysis Supplies</i>	Nephrology and Hemodialysis	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	<b>5,306,374.20</b>	5,306,374.20		
5-02-03-080	<i>Neonatology Supplies</i>	Neonatology Division	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	<b>2,561,820.00</b>	2,561,820.00		
5-02-03-080	<i>Neonatology Supplies Newborn Screening Tests</i>	Neonatology Division	Yes	NP-53.5 Agency to Agency	N/A	N/A	As Needed	As Needed	COB	<b>2,100,000.00</b>	2,100,000.00		
5-02-03-080	<i>Personnel's Clinic Supplies</i>	Personnel's Clinic	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	<b>213,830.00</b>	213,830.00		
5-02-03-080	<i>Perinatology Supplies</i>	Perinatology Division	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	<b>2,336,005.10</b>	2,336,005.10		
5-02-03-080	<i>PICU Supplies</i>	PICU	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	<b>481,756.20</b>	481,756.20		
5-02-03-080	<i>Pediatric Pulmonology Supplies</i>	Pediatric Pulmonology	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	<b>5,895,308.50</b>	5,895,308.50		
5-02-03-080	<i>Radiology Supplies</i>	Radiology Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	<b>3,482,150.00</b>	3,482,150.00		
5-02-03-080	<i>Rehabilitation Supplies</i>	Rehabilitation Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	<b>143,800.00</b>	143,800.00		
5-02-03-080	<i>Sterilization Room Supplies</i>	Sterilization Room	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	<b>237,406.00</b>	237,406.00		
5-02-03-080	<i>Sterilization - One (1) Lot Supply and Delivery of Various Medical Gases for One (1) Year</i>	Sterilization Room	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	<b>2,680,300.00</b>	2,680,300.00		
5-02-03-080	<i>Sterilization - One (1) Lot Supply and Delivery of Medical Oxygen Pipe-in Liquid for Vacuum Insulated Evaporator (VIE) and Medical Oxygen Standard for Manifold Back-Up for Three (3) Years</i>	Sterilization Room	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	<b>1,966,900.00</b>	1,966,900.00		
5-02-03-080	<i>Pediatric Surgery Supplies</i>	Pediatric Surgery Division	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	<b>8,737,836.00</b>	8,737,836.00		
5-02-03-080	<i>Pathology NON-RTU</i>	Pathology Division	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	<b>13,503,122.58</b>	13,503,122.58		
5-02-03-080	<i>Human Milk Bank Supplies</i>	Milkbank	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	<b>18,780.00</b>	18,780.00		
5-02-03-080	<i>General Pediatric Service Division</i>	General Pediatric Services Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	<b>862,400.00</b>	862,400.00		
5-02-03-080	<i>Other Supplies - Direct Medical</i>	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	<b>813,685.02</b>	813,685.02		
5-02-03-080	<i>Covid Testing Laboratory Supplies(RTU)</i>	Covid Testing Laboratory	No	Competitive Bidding	Feb-24	Mar-24	Mar-24	Mar-24	COB	5,687,500.00	5,687,500.00		
5-02-03-080	<i>Pathology RTU</i>	Pathology Division	N/A							78,612,691.25	78,612,691.25		Multiyear Contract
5-02-03-080	<i>Pathology RTU - One (1) unit Automated PCR test machine for identification of pathogens and antimicrobial resistant genes for one (1) year</i>	Pathology Division	No	Competitive Bidding	Jan-24	Feb-24	Feb-24	Feb-24	COB	1,226,400.00	1,226,400.00		
5-02-03-080	<i>Pathology RTU - One (1) unit Automated analyzer for Urine Electrolytes and Ionized Calcium determination</i>	Pathology Division	No	Competitive Bidding	Jan-24	Feb-24	Feb-24	Feb-24	COB	200,000.00	200,000.00		
	<b>DIRECT NON-MEDICAL SUPPLIES</b>												
5-02-03-050	<i>Accounting Division Supplies</i>	Accounting Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	5,000.00	5,000.00		
5-02-03-050	<i>Blood Bank Supplies</i>	Blood Bank	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,412,750.00	1,412,750.00		
5-02-03-050	<i>BLS Supplies</i>	BLS	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	131,500.00	131,500.00		
5-02-03-990	<i>Cardiology Supplies</i>	Cardiology	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	34,200.00	34,200.00		
5-02-03-280	<i>Pediatric Dentistry Supplies</i>	Pediatric Dentistry Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	2,390.00	2,390.00		
5-02-03-140	<i>Dietary Supplies</i>	Dietary	No	NP-53.9 Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	COB	31,464,937.36	31,464,937.36		
5-02-03-140	<i>Dietary Supplies (Enteral Formula)</i>	Dietary	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	13,035,062.64	13,035,062.64		
5-02-03-050	<i>Engineering Supplies</i>	Engineering	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	2,245,518.28	2,245,518.28		
5-02-03-990	<i>Education and Training Department Supplies</i>	Education and Training Department	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	4,564.50	4,564.50		
5-02-03-990	<i>Sterilization Room Supplies</i>	Sterilization Room	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	30,000.00	30,000.00		
5-02-03-990	<i>Health Emergency Management Services Supplies</i>	Health Emergency Management Services	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	251,560.00	251,560.00		
5-02-03-990	<i>Human Milk Bank Supplies</i>	Human Milk Bank	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	158,600.00	158,600.00		
5-02-03-990	<i>Housekeeping Supplies</i>	Housekeeping	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	95,700.00	95,700.00		
5-02-03-990	<i>Human Resource Management Division Supplies</i>	Human Resource Management Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	3,000.00	3,000.00		
5-02-03-990	<i>Office of the Deputy Executive Director for Hospital</i>	Deputy Executive Director for Hospital	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	38,687.50	38,687.50		

**Annual Procurement Plan for FY - 2024**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(PHP)			Remarks (brief description of Program/Activity / Project)
					Advertisement / Posting of IB/RE	Submission / Opening of Bids	Notice of award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Linen and Laundry Supplies	Linen and Laundry	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	1,532,545.00	1,532,545.00		
5-02-03-990	Nephrology - Hemo Dialysis/Peritoneal Dialysis	Nephrology - Hemo Dialysis/Peritoneal Dialysis	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	114,400.00	114,400.00		
5-02-03-990	Neonatology Division Supplies	Neonatology Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	14,975.00	14,975.00		
5-02-03-990	Management Information Systems Division	Management Information Systems Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	995,228.00	995,228.00		
5-02-03-990	Pathology Division Supplies	Pathology Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	93,000.00	93,000.00		
5-02-03-990	Radiology Division Supplies	Radiology Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	294,892.25	294,892.25		
5-02-03-990	Rehabilitation Division Supplies	Rehabilitation Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	41,760.00	41,760.00		
5-02-03-990	Treasury Division Supplies	Treasury Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	45,300.00	45,300.00		
5-02-03-990	IT Supplies	MISD	NO	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	983,200.00	983,200.00		
5-02-03-990	Other Supplies	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	13,462,033.25	13,462,033.25		
5-02-03-990	<b>COMMON NON-MEDICAL SUPPLIES</b>	Material Management Division	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	<b>3,619,395.36</b>	<b>3,619,395.36</b>		
	<b>SEMI-EXPANDABLE SUPPLIES</b>												
5-02-03-210	Semi-Expandables IT	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,833,794.00	1,833,794.00		
5-02-03-210	Semi-Expandables Medical	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	2,677,758.80	2,677,758.80		
5-02-03-210	Semi-Expandables Non Medical	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	5,878,248.06	5,878,248.06		
	<b>TOTAL SUPPLIES AND MATERIALS</b>									<b>341,367,541.00</b>	<b>341,367,541.00</b>		
	<b>CONTRACTED SERVICES</b>												
5-02-12-020	Janitorial Services	General Services Division	No							23,219,583.00	23,219,583.00		Multiyear Contract
	Engineering Maintenance Services	General Services Division	No							14,300,000.00	14,300,000.00		Multiyear Contract
5-02-11-990	Laundry Services	General Services Division	No							3,270,000.00	3,270,000.00		Multiyear Contract
5-02-12-30	Security Services	Administrative Services Department	No							30,000,000.00	30,000,000.00		Multiyear Contract
5-02-12-010	Health Waste Collection	General Services Division	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	3,130,000.00	3,130,000.00		
5-02-12-010	Termite & Pest Control	General Services Division	No							600,000.00	600,000.00		Multiyear Contract
	<b>OUTSOURCING MANPOWER COMPLEMENT</b>	Human Resource Management Division	No	Competitive Bidding	Apr-24	May-24	Jun-24	Jul-24	COB	20,945,201.42	20,945,201.42		
	<b>REPAIR &amp; MAINTENANCE</b>												
5-02-13-050	Equipment	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	20,300,000.00	20,300,000.00		
5-02-13-050	Office Equipment	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	450,000.00	450,000.00		
5-02-13-050	IT Equipment	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,300,000.00	1,300,000.00		
5-02-13-040	Facilities	General Services Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	15,600,000.00	15,600,000.00		
5-02-13-060	Vehicles	General Services Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	600,000.00	600,000.00		
	<b>UTILITIES</b>												
5-02-04-020	Electric Bill	General Services Division	No	WETI	N/A	N/A	Monthly	Monthly	COB	55,000,000.00	55,000,000.00		
5-02-04-020	Fuel	General Services Division	No	WETI	N/A	N/A	Monthly	Monthly	COB	1,100,000.00	1,100,000.00		
5-02-04-990	Liquified Petroleum Gas (LPG)	Dietary	No	WETI	N/A	N/A	Monthly	Monthly	COB	821,520.00	821,520.00		
5-02-04-010	Water Bill	General Services Division	No	WETI	N/A	N/A	Monthly	Monthly	COB	14,000,000.00	14,000,000.00		
	<b>RESEARCH &amp; DEVELOPMENT</b>												
	Online Reference Database Subscription for One (1)	Medical Records and Library Division	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	2,384,626.46	2,384,626.46		
	Online Subscription of Clinical Decision-Making Tool	Medical Records and Library Division	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	2,419,486.79	2,419,486.79		
	Other Research and Development	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	3,195,886.75	3,195,886.75		
05-02-99	<b>RENTALS-VARIOUS</b>	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,000,000.00	1,000,000.00		
05-02-05	<b>COMMUNICATION SERVICES</b>	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	9,880,000.00	9,880,000.00		
05-02-99	<b>OTHER SERVICES/MISCELLANEOUS</b>	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	9,568,426.68	9,568,426.68		
	<b>TOTAL SERVICES AND MISCELLANEOUS</b>									<b>233,084,731.10</b>	<b>233,084,731.10</b>		
	<b>SUBTOTAL</b>									<b>574,452,272.10</b>	<b>574,452,272.10</b>		
5-04-02-010	<b>PHARMACEUTICAL SUPPLIES</b>	Pharmacy Division	Yes	Competitive Bidding	Oct-23	Nov-23	Jan-24	Jan-24	COB	<b>230,000,000.00</b>	<b>230,000,000.00</b>		
	<b>VARIOUS EQUIPMENT</b>												
5-02-13-050	180M (Saving from 639)	Various	No	Competitive Bidding	Mar-24	Apr-24	Jun-24	Jun-24	MITHI	30,027,977.38	30,027,977.38		
5-02-13-050	Rehab Equipment (50M)	Rehabilitation Division	No	Competitive Bidding	Mar-24	Apr-24	Jun-24	Jun-24	EO	23,339,115.00	23,339,115.00		
5-02-13-050	DOH HFEP (120M-2023)	Various	No	Competitive Bidding	Mar-24	Apr-24	Jun-24	Jun-24	DOH HPEP	120,000,000.00	120,000,000.00		
	<b>TOTAL VARIOUS EQUIPMENT</b>									<b>173,367,092.38</b>	<b>173,367,092.38</b>		
	<b>GRAND TOTAL</b>									<b>977,819,364.48</b>	<b>977,819,364.48</b>		

PREPARED BY:  
-original signed-  
**MA. CATHERINA T. BENEDICTOS, MPA**  
Chief Administrative Officer, Procurement Division

RECOMMENDING APPROVAL:  
-original signed-  
**FRANCIS S. DELA CUESTA, RN, MAN**  
Chairperson, Bids and Awards Committee

ENDORING APPROVAL:  
-original signed-  
**CECILIA O. GAN, MNSA**  
Deputy Executive Director for Hospital Support Services

APPROVED BY:  
-original signed-  
**SONIA B. GONZALEZ, MD, MSChSM, MPM**  
Executive Director