

Annual Procurement Plan for CY-2019 (UPDATED)

| Code (PAP) | Procurement Program/Project | PMO/ | End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/ Activity /Project) |
|------------|--|----------------------------------|-----------------------------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|-----------------------|----|---|
| | | | | | Advertisement/Posting of Bids/RFI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MCOE | CO | |
| GSM.COS1 | COMMON OFFICE SUPPLIES | Materials Management Division | | NP-53.5 Agency-to-Agency | N/A | N/A | As Needed | As Needed | COB/Trust Fund | 5,100,210.29 | 5,100,210.29 | | |
| | | Materials Management Division | | NP-53.5 Agency-to-Agency | N/A | N/A | As Needed | As Needed | COB/Trust Fund | 59,998.59 | 59,998.59 | | |
| | | | | | | | | | | 5,160,208.88 | 5,160,208.88 | | |
| GSM.CM3 | COMMON MEDICAL SUPPLIES | Materials Management Division | | Competitive Bidding | Oct-18 | Nov-18 | Jan-19 | Jan-19 | COB/Trust Fund | 22,199,939.90 | 22,199,939.90 | | |
| | | Materials Management Division | | Competitive Bidding | N/A | N/A | As Needed | As Needed | COB/Trust Fund | 2,655,766.87 | 2,655,766.87 | | |
| | | | | | | | | | | 24,854,960.77 | 24,854,960.77 | | |
| GSM.DM3 | DIRECT MEDICAL SUPPLIES | | | | | | | | | | | | |
| | <i>Child Neuro Science Supplies</i> | CNS Division | | Competitive Bidding | Oct-18 | Nov-18 | Jan-19 | Jan-19 | COB | 1,327,161.60 | 1,327,161.60 | | |
| | <i>Pulmonary Medicine Supplies</i> | PLHKLC-Pulmonary Medicine | | Competitive Bidding | Oct-18 | Nov-18 | Jan-19 | Jan-19 | COB | 3,323,001.00 | 3,323,001.00 | | |
| | <i>Gastro and Hepatology Supplies</i> | PLHKLC-Gastroenterology Sec. | NP-53.9 - Small Value Procurement | Competitive Bidding | Oct-18 | N/A | Jan-19 | Jan-19 | COB | 37,950.00 | 37,950.00 | | |
| | <i>Pediatric Nephrology Supplies</i> | PLHKLC-Nephrology Section | NP-53.9 - Small Value Procurement | Competitive Bidding | Oct-18 | N/A | Jan-19 | Jan-19 | COB | 572,844.00 | 572,844.00 | | |
| | <i>Hemodialysis Supplies</i> | PLHKLC-Hemodialysis Unit | NP-53.9 - Small Value Procurement | Competitive Bidding | Oct-18 | Nov-18 | Jan-19 | Jan-19 | COB | 5,381,530.00 | 5,381,530.00 | | |
| | <i>Pediatric ICU (PICU) Supplies</i> | PCC-PICU | NP-53.9 - Small Value Procurement | Competitive Bidding | Oct-18 | N/A | Jan-19 | Jan-19 | COB | 433,650.00 | 433,650.00 | | |
| | <i>PICU - BLS Supplies</i> | PCC-PICU (BLS) | NP-53.9 - Small Value Procurement | Competitive Bidding | Oct-18 | N/A | Jan-19 | Jan-19 | COB | 127,250.00 | 127,250.00 | | |
| | <i>PICU - Emergency Room Supplies</i> | PCC-ER | NP-53.9 - Small Value Procurement | Competitive Bidding | Oct-18 | N/A | Jan-19 | Jan-19 | COB | 318,078.48 | 318,078.48 | | |
| | <i>Human Milk Bank Supplies</i> | PNGC-Human Milk Bank Unit | NP-53.9 - Small Value Procurement | Competitive Bidding | Oct-18 | N/A | Jan-19 | Jan-19 | COB | 37,218.50 | 37,218.50 | | |
| | <i>Neonatology ICU (NICU) Supplies</i> | PNGC-NICU | NP-53.9 - Small Value Procurement | Competitive Bidding | Oct-18 | Nov-18 | Jan-19 | Jan-19 | COB | 1,682,057.20 | 1,682,057.20 | | |
| | | PNGC-NICU | NP-53.9 - Small Value Procurement | Competitive Bidding | N/A | N/A | As Needed | As Needed | COB/Trust Fund | 842,782.00 | 842,782.00 | | |
| | | | | | | | | | | 2,524,839.20 | 2,524,839.20 | | |
| | <i>Perinatology & Peri Anesthesia Supplies</i> | PNGC-Perinatology Division | NP-53.9 - Small Value Procurement | Competitive Bidding | Oct-18 | N/A | Jan-19 | Jan-19 | COB | 496,809.92 | 496,809.92 | | |
| | <i>Pediatric and Adolescent Gynecology Supplies</i> | PNGC-Gynecology Section | NP-53.9 - Small Value Procurement | Competitive Bidding | Oct-18 | N/A | Jan-19 | Jan-19 | COB | 3,050.00 | 3,050.00 | | |
| | <i>Cancer and Hematology Supplies</i> | Cancer & Hematology Center | NP-53.9 - Small Value Procurement | Competitive Bidding | Oct-18 | N/A | Jan-19 | Jan-19 | COB | 239,500.00 | 239,500.00 | | |
| | <i>Pharmacy Supplies</i> | Pharmacy Division | NP-53.9 - Small Value Procurement | Competitive Bidding | Oct-18 | N/A | Jan-19 | Jan-19 | COB | 31,362.75 | 31,362.75 | | |
| | <i>Sterilization Supplies</i> | Sterilization Room | NP-53.9 - Small Value Procurement | Competitive Bidding | Oct-18 | Nov-18 | Jan-19 | Jan-19 | COB | 4,658,170.00 | 4,658,170.00 | | |
| | <i>Pathology Supplies</i> | Pathology Division | Competitive Bidding | Oct-18 | Nov-18 | Jan-19 | Jan-19 | COB | 44,366,524.43 | 44,366,524.43 | | | |
| | | Pathology Division | 50 Direct Contracting | Competitive Bidding | N/A | N/A | As Needed | As Needed | COB | 4,193,843.65 | 4,193,843.65 | | |
| | | Pathology Division | NP-53.9 - Small Value Procurement | Competitive Bidding | N/A | N/A | As Needed | As Needed | COB | 2,097,962.66 | 2,097,962.66 | | |
| | | | | | | | | | | 50,658,330.74 | 50,658,330.74 | | |
| | <i>Pediatric Blood Bank Supplies</i> | Pathology Pediatric Blood Bank | NP-53.9 - Small Value Procurement | Competitive Bidding | Oct-18 | Nov-18 | Jan-19 | Jan-19 | COB | 26,611,494.00 | 26,611,494.00 | | |
| | <i>Pediatric Dentistry Supplies</i> | Pediatric Dentistry Division | NP-53.9 - Small Value Procurement | Competitive Bidding | Oct-18 | N/A | Jan-19 | Jan-19 | COB | 285,184.40 | 285,184.40 | | |
| | <i>Pediatric Anesthesia Supplies</i> | Pediatric Anesthesia Division | NP-53.9 - Small Value Procurement | Competitive Bidding | Oct-18 | Nov-18 | Jan-19 | Jan-19 | COB | 2,189,655.50 | 2,189,655.50 | | |
| | <i>Pediatric Surgery Supplies</i> | Pediatric Surgery Division | NP-53.9 - Small Value Procurement | Competitive Bidding | Oct-18 | Nov-18 | Jan-19 | Jan-19 | COB | 8,142,473.22 | 8,142,473.22 | | |
| | <i>Radiology Supplies</i> | Radiology Division | NP-53.9 - Small Value Procurement | Competitive Bidding | Oct-18 | N/A | Jan-19 | Jan-19 | COB | 299,600.00 | 299,600.00 | | |
| | <i>Rehabilitation Medicine Supplies</i> | Rehabilitation Medicine Division | NP-53.9 - Small Value Procurement | Competitive Bidding | Oct-18 | N/A | Jan-19 | Jan-19 | COB | 82,000.00 | 82,000.00 | | |
| | <i>Nursing Supplies</i> | Nursing-Patient Care | NP-53.9 - Small Value Procurement | Competitive Bidding | Oct-18 | N/A | Jan-19 | Jan-19 | COB | 126,500.00 | 126,500.00 | | |
| | <i>Heart Institute Supplies</i> | PLHKLC-Heart Institute | NP-53.9 - Small Value Procurement | Competitive Bidding | Jan-19 | Feb-19 | Feb-19 | Feb-19 | COB | 15,791,297.00 | 15,791,297.00 | | |
| GSM.DNM | DIRECT NON-MEDICAL SUPPLIES | | | | | | | | | | | | |
| | <i>Office Supplies (Others)</i> | Various | NP-53.9 - Small Value Procurement | Shopping | As Needed | N/A | As Needed | As Needed | COB/Trust Fund | 1,057,146.02 | 1,057,146.02 | | |
| | <i>Dietary Supplies</i> | Various | NP-53.9 - Small Value Procurement | Shopping | As Needed | N/A | As Needed | As Needed | COB | 17,572,608.13 | 17,572,608.13 | | |
| | <i>Engineering Supplies</i> | Various | NP-53.9 - Small Value Procurement | Shopping | As Needed | N/A | As Needed | As Needed | COB | 1,686,681.73 | 1,686,681.73 | | |
| | <i>Linen and Laundry Supplies</i> | Various | NP-53.9 - Small Value Procurement | Shopping | As Needed | N/A | As Needed | As Needed | COB | 441,625.00 | 441,625.00 | | |
| | <i>Housekeeping Supplies</i> | Various | NP-53.9 - Small Value Procurement | Shopping | As Needed | N/A | As Needed | As Needed | COB | 706,436.00 | 706,436.00 | | |
| | <i>Others</i> | Various | NP-53.9 - Small Value Procurement | Shopping | As Needed | N/A | As Needed | As Needed | COB/Trust Fund | 2,359,903.00 | 2,359,903.00 | | |
| | | Various | NP-53.9 - Small Value Procurement | Shopping | As Needed | N/A | As Needed | As Needed | COB/Trust Fund | 553,775.65 | 553,775.65 | | |
| | | | | | | | | | | 2,913,678.65 | 2,913,678.65 | | |
| GSM.CNM | COMMON NON-MEDICAL SUPPLIES | Materials Management Division | | NP-53.9 - Small Value Procurement | Oct-18 | N/A | Jan-19 | Jan-19 | COB/Trust Fund | 1,812,919.74 | 1,812,919.74 | | |
| | | Materials Management Division | | NP-53.9 - Small Value Procurement | N/A | N/A | As Needed | As Needed | COB/Trust Fund | 107,446.05 | 107,446.05 | | |
| | | | | | | | | | | 1,920,365.79 | 1,920,365.79 | | |
| GSE | SEMI-EXPENDABLE SUPPLIES | | | | | | | | | | | | |
| GSE.ME | <i>Semi-Expendables Medical</i> | Various | | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | COB/Trust Fund | 1,622,250.00 | 1,622,250.00 | | |
| | | Various | | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | COB/Trust Fund | 150,150.00 | 150,150.00 | | |
| | | | | | | | | | | 1,772,400.00 | 1,772,400.00 | | |
| GSE.NM1 | <i>Semi-Expendables Non Medical</i> | Various | | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | COB/Trust Fund | 3,065,764.75 | 3,065,764.75 | | |
| | | Various | | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | COB/Trust Fund | 1,700,443.00 | 1,700,443.00 | | |
| | | | | | | | | | | 4,766,207.75 | 4,766,207.75 | | |
| GSE.NM1 | <i>Semi-Expendables Non Medical (IT Peripherals)</i> | Various | | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | COB/Trust Fund | 2,635,619.00 | 2,635,619.00 | | |
| | TOTAL SUPPLIES AND MATERIALS | | | | | | | | | 189,386,888.03 | 189,386,888.03 | | |
| | Add: Contingency | | | | | | | | | 9,067,748.32 | 9,067,748.32 | | |
| | SUPPLIES AND MATERIALS (with Contingency) | | | | | | | | | 198,454,636.35 | 198,454,636.35 | | |

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| Code (PAP) | Procurement Program/Project | PMO/ | End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/ Activity /Project) |
|------------|--|--------------------------------|----------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|----------------|----------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GGS | CONTRACTED SERVICES | | | | | | | | | | | | |
| GGS.JS | Janitorial Services | General Services Division | | Competitive Bidding | N/A | N/A | N/A | N/A | COB | 16,500,000.00 | 16,500,000.00 | | |
| GGS.EMS | Engineering Maintenance Service | General Services Division | | Competitive Bidding | Jul-19 | Aug-19 | Sep-19 | Oct-19 | COB | 7,201,700.00 | 7,201,700.00 | | Under 3-yr Contract |
| GGS.LS | Laundry Services | General Services Division | | Competitive Bidding | Dec-18 | Jan-19 | Feb-19 | Mar-19 | COB | 3,751,000.00 | 3,751,000.00 | | |
| GGS.SS | Security Service | Executive Office | | Competitive Bidding | N/A | N/A | N/A | N/A | COB | 21,252,000.00 | 21,252,000.00 | | |
| GGS.M.HWC | Healthcare Waste Collection | General Services Division | | Competitive Bidding | Feb-19 | Mar-19 | Apr-19 | May-19 | COB | 3,130,000.00 | 3,130,000.00 | | Under 3-yr Contract |
| GSSM.TFS | Termite & Pest Control Services | General Services Division | | Competitive Bidding | Oct-18 | Nov-18 | Jan-19 | Jan-19 | COB | 500,000.00 | 500,000.00 | | |
| GRM | REPAIRS AND MAINTENANCE | | | | | | | | | | | | |
| GRM.EC | Repairs/Maint- Equipment | Varicus | | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | CCB/Trust Fund | 17,009,000.00 | 17,009,000.00 | | |
| GRM.FA | Repairs/Maint- Facilities | General Services Division | | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | COB | 7,000,000.00 | 7,000,000.00 | | |
| GRM.VE | Repairs/Maint- Vehicles | General Services Division | | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | COB | 1,100,000.00 | 1,100,000.00 | | |
| GUT | UTILITIES | | | | | | | | | | | | |
| | Water and Electricity | General Services Division | | Direct Contracting | N/A | N/A | Monthly | Monthly | COB | 66,052,840.00 | 66,052,840.00 | | |
| | Cooking Gas (LPG & Solid Fuel) | Dietary Division | | NP-53.9 - Small Value Procurement | Monthly | N/A | Monthly | Monthly | COB | 947,160.00 | 947,160.00 | | |
| GTS | TRAININGS & SEMINARS | Varicus | | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | CCB/Trust Fund | 7,148,394.00 | 7,148,394.00 | | |
| GMI.COS | COMMUNICATION SERVICES | Varicus | | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | CCB/Trust Fund | 3,434,000.00 | 3,434,000.00 | | |
| GMI.REN | EDUCATIONAL MEDIA/RADIO/VARIOUS RENTALS | Varicus | | NP-53.9 - Small Value Procurement | Oct-18 | N/A | Jan-19 | Jan-19 | COB | 1,100,000.00 | 1,100,000.00 | | |
| GMI.OT | OTHER SERVICES/MISCELLANEOUS | Varicus | | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | CCB/Trust Fund | 13,260,811.00 | 13,260,811.00 | | |
| | | | | | As Needed | N/A | As Needed | As Needed | CCB/Trust Fund | 984,447.00 | 984,447.00 | | |
| | | | | | | | | | | 14,245,258.00 | 14,245,258.00 | | |
| GEQ / INF | EQUIPMENT / INFRASTRUCTURE (FY 2018) | Varicus | | Competitive Bidding | Oct-18 | Nov-18 | Jan-20 | Jan-20 | COB | 89,546,311.50 | | 89,546,311.50 | |
| | INFRASTRUCTURE (FY 2018) | | | | | | | | | | | | |
| | Supply of Labor, Materials, Equipment & Furnitures Construction of Doctors Private Clinic Extension | General Services Division | | Competitive Bidding | Oct-19 | Nov-19 | Dec-19 | Jan-20 | COB/HFEP | 13,500,000.00 | | 13,500,000.00 | |
| | | | | | | | | | | 103,045,311.50 | | 103,045,311.50 | |
| GEQ | HOSPITAL EQUIPMENT | Varicus | | Competitive Bidding | Oct-18 | Nov-18 | Jan-19 | Jan-19 | COB | 63,191,000.00 | 63,191,000.00 | | |
| | | Varicus | | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | CCB/Trust Fund | 18,099,751.26 | 18,099,751.26 | | |
| | | Varicus | | Competitive Bidding | Oct-19 | Nov-19 | Dec-19 | Jan-20 | COB/HFEP | 66,856,200.00 | 66,856,200.00 | | |
| | | | | | | | | | | 148,146,951.26 | 148,146,951.26 | | |
| INF | INFRASTRUCTURES | | | | | | | | | | | | |
| | Construction of New Building | General Services Division | | Competitive Bidding | Oct-18 | Nov-18 | Jan-19 | Jan-19 | COB | 66,800,000.00 | | 66,800,000.00 | |
| | Renovation of PCMC Old Building | General Services Division | | Competitive Bidding | Aug-19 | Sep-19 | Oct-19 | Nov-19 | COB | 114,432,000.00 | | 114,432,000.00 | |
| | Supply, Delivery, Labor, Cementing and Installation of Artificial grass at the PCMC Playground (100 sq.m approximate area) | General Services Division | | NP-53.9 - Small Value Procurement | Oct-19 | Nov-19 | Nov-19 | Dec-19 | COB | 100,000.00 | | 100,000.00 | |
| CON | CONSULTING SERVICES | | | | | | | | | | | | |
| | Project Management for the Construction of New Building (2nd Phase) | General Services Division | | Competitive Bidding | Jul-19 | Aug-19 | Sep-19 | Oct-19 | COB | 9,000,000.00 | | 9,000,000.00 | |
| | Project Management for the Renovation of PCMC Old Building (2nd Phase) | General Services Division | | Competitive Bidding | Oct-19 | Nov-19 | Dec-19 | Jan-20 | COB | 6,000,000.00 | | 6,000,000.00 | |
| | Proficiency Stage (Strategy Review, Proficiency Validation, Proficiency Pre-revalida & Revalida) | Office of Strategic Management | | NP-53.9 - Small Value Procurement | Apr-19 | May-19 | Jun-19 | Jul-19 | COB | 806,904.00 | | 806,904.00 | |
| GSM-PH | PHARMACEUTICALS | Pharmacy Division | | Competitive Bidding | Oct-18 | Nov-18 | Jan-19 | Jan-19 | Revolving Fund | 212,262,987.31 | 212,262,987.31 | | |
| | GRAND TOTAL | | | | | | | | | 1,029,420,142.42 | 729,235,926.92 | 300,184,215.50 | |

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