

PHILIPPINE CHILDREN'S MEDICAL CENTER
Quezon Avenue, Quezon City
Annual Procurement Plan as of May 31, 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-030-10	COMMON OFFICE SUPPLIES	Materials Management Division	No	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	COB/Trust Fund	5,274,911.13	5,274,911.13		
5-02-03-080	COMMON MEDICAL SUPPLIES	Materials Management Division	Yes	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	COB/Trust Fund	37,698,899.67	37,698,899.67		
5-02-03-080	COMMON MEDICAL SUPPLIES - PPE	Materials Management Division	Yes	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	COB/Trust Fund	22,848,801.05	22,848,801.05		
	DIRECT MEDICAL SUPPLIES												
5-02-03-080	<i>Child Neuro Science Supplies</i>	CNS Division	Yes	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	COB	-	-		
5-02-03-080	<i>Neurodiagnostic</i>	CNS Division	Yes	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	COB	1,649,590.00	1,649,590.00		
5-02-03-080	<i>Pulmonary Medicine Supplies</i>	PLHKLC-Pulmonary Medicine	Yes	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	COB	4,422,652.40	4,422,652.40		
5-02-03-080	<i>Gastro and Hepatology Supplies</i>	PLHKLC-Gastroenterology Sec.	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	56,817.75	56,817.75		
5-02-03-080	<i>Nephrology & Hemodialysis Supplies</i>	PLHKLC-Hemodialysis Unit	Yes	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	COB	5,287,742.00	5,287,742.00		
5-02-03-080	<i>Pediatric ICU (PICU) Supplies</i>	PCC-PICU	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	488,835.00	488,835.00		
5-02-03-080	<i>PICU - BLS Supplies</i>	PCC-PICU (BLS)	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	136,666.70	136,666.70		
5-02-03-080	<i>PICU - Emergency Room Supplies</i>	PCC-ER	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	4,266.11	4,266.11		
5-02-03-080	<i>Neonatology ICU (NICU) Supplies</i>	PNGC-NICU	Yes	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	COB	1,613,150.00	1,613,150.00		
5-02-03-080	<i>Neonatology ICU (NICU) Newborn Screening Testing k</i>	PNGC-NICU	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-21	Jan-21	COB	2,100,000.00	2,100,000.00		
5-02-03-080	<i>Human Milk Bank Supplies</i>	PNGC-Human Milk Bank Unit	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	38,615.00	38,615.00		
5-02-03-080	<i>Cardiology Supplies</i>	Heart Institute	Yes	Competitive Bidding	Oct-20	20-Nov	Jan-21	Jan-21	COB	15,682,155.93	15,682,155.93		
5-02-03-080	<i>Cancer and Hematology Supplies</i>	Cancer & Hematology Center	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	226,500.00	226,500.00		
5-02-03-080	<i>Nursing Supplies</i>	Nursing-Patient Care	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	-	-		
5-02-03-080	<i>Covid Ward Supplies</i>	Nursing-Patient Care	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	-	-		
5-02-03-080	<i>Sterilization Supplies</i>	Sterilization Room	Yes	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	COB	5,023,720.00	5,023,720.00		
5-02-03-080	<i>Pharmacy Supplies</i>	Pharmacy Division	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	16,617.50	16,617.50		
5-02-03-080	<i>Pathology Division Non-RTU</i>	Pathology Division	Yes	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	COB	13,611,099.11	13,611,099.11		
5-02-03-080	<i>Pathology Division RTU</i>	Pathology Division	N/A		N/A	N/A	N/A	N/A	COB	66,531,596.71	66,531,596.71		Under multi-year contract
5-02-03-080	<i>Covid Laboratory Supplies</i>	Pathology Division	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	25,772.00	25,772.00		
5-02-03-080	<i>Pediatric Dentistry Supplies</i>	Pediatric Dentistry Division	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	358,555.00	358,555.00		
5-02-03-080	<i>Pediatric Anesthesia Supplies</i>	Pediatric Anesthesia Division	Yes	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	COB	2,846,950.00	2,846,950.00		
5-02-03-080	<i>Pediatric Surgery Supplies</i>	Pediatric Surgery Division	Yes	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	COB	9,594,186.82	9,594,186.82		
5-02-03-080	<i>Radiology Supplies</i>	Radiology Division	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	1,534,700.00	1,534,700.00		
5-02-03-080	<i>Rehabilitation Medicine Supplies</i>	Rehabilitation Medicine Division	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	128,810.00	128,810.00		
5-02-03-080	<i>Perinatology & Peri Anesthesia Supplies</i>	PNGC-Perinatology Division	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	1,075,162.00	1,075,162.00		
5-02-03-080	<i>Pediatric and Adolescent Gynecology Supplies</i>	PNGC-Gynecology Section	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	1,672.00	1,672.00		
5-02-03-080	<i>Gender and Development (GAD) Supplies</i>	PNGC-Gynecology Section	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	29,000.00	29,000.00		
	DIRECT NON-MEDICAL SUPPLIES												
5-02-030-10	<i>Office Supplies (Others)</i>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	810,467.40	810,467.40		

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5-02-03-050	<i>Dietary Supplies</i>		Various	No	Shopping	Monthly	N/A	Monthly	Monthly	COB	14,014,104.88	14,014,104.88		
5-02-03-050	<i>Dietary Supplies (Enteral Formula)</i>		Various	Yes	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	COB	1,635,000.00	1,635,000.00		
5-02-030-10	<i>Programs Supplies</i>		Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	12,000.00	12,000.00		
5-02-03-990	<i>Engineering Supplies</i>		Various	No	Shopping	As Needed	N/A	As Needed	As Needed	COB	2,097,791.64	2,097,791.64		
5-02-03-140	<i>Linen and Laundry Supplies</i>		Various	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	608,227.50	608,227.50		
5-02-03-280	<i>Housekeeping Supplies</i>		Various	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	27,900.00	27,900.00		
5-02-030-10	<i>Pharmacy Supplies</i>		Various	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	28,515.00	28,515.00		
5-02-030-10	<i>Pathology Division</i>		Various	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	1,398,394.75	1,398,394.75		
5-02-030-10	<i>Pediatric Dentistry</i>		Various	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	37,640.30	37,640.30		
5-02-030-10	<i>Radiology</i>		Various	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	759,839.98	759,839.98		
5-02-030-10	<i>Pediatric Surgery</i>		Various	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	13,019.00	13,019.00		
5-02-03-990	<i>Others</i>		Various	No	Shopping	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	1,705,142.75	1,705,142.75		
5-02-03-990	COMMON NON-MEDICAL SUPPLIES	Materials Management Division		Yes	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	COB/Trust Fund	3,156,556.73	3,156,556.73		
	SEMI-EXPENDABLE SUPPLIES													
5-02-03-210-10	<i>Semi-Expendables Medical</i>		Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	1,291,280.00	1,291,280.00		
5-02-03-210-01	<i>Semi-Expendables Non Medical</i>		Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	1,743,605.50	1,743,605.50		
5-02-03-210-02	<i>Semi-Expendables Non Medical (IT Peripherals)</i>		Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	1,080,232.50	1,080,232.50		
	<i>Others Amount</i>		Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	48,017,203.19	48,017,203.19		
	TOTAL SUPPLIES AND MATERIALS										276,744,365.00			
5-02-12	CONTRACTED SERVICES													
5-02-12-020	<i>Janitorial Services</i>	General Services Division		N/A		N/A	N/A	N/A	N/A	COB	19,950,000.00	19,950,000.00		Under multi-year contract
5-02-12-990	<i>Engineering Maintenance Services</i>	General Services Division		Yes	Competitive Bidding	Jul-21	Aug-21	Sep-21	Oct-21	COB	13,650,000.00	13,650,000.00		
5-02-12-990	<i>Laundry Services</i>	General Services Division		N/A		N/A	N/A	N/A	N/A	COB	3,426,155.00	3,426,155.00		Under multi-year contract
5-02-12-030	<i>Security Services</i>	Executive Office		N/A		N/A	N/A	N/A	N/A	COB	28,885,500.00	28,885,500.00		Under multi-year contract
5-02-12-010	<i>Healthcare Waste Collection</i>	General Services Division		N/A		N/A	N/A	N/A	N/A	COB	3,811,500.00	3,811,500.00		Under multi-year contract
	REPAIRS AND MAINTENANCE													
5-02-13-050	<i>Repairs/Maintenance - Equipment</i>		Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	40,700,488.00	40,700,488.00		
5-02-13-040	<i>Repairs/Maintenance - Facilities</i>	General Services Division		No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	10,048,592.00	10,048,592.00		
5-02-13-060	<i>Repairs/Maintenance - Vehicles</i>	General Services Division		No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,483,604.00	1,483,604.00		
5-02-04	UTILITIES	General Services Division		No	WE'TI	N/A	N/A	Monthly	Monthly	COB	79,061,500.00	79,061,500.00		
5-02-02-010	TRAININGS & SEMINARS		Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	6,696,863.00	6,696,863.00		
5-02-99-050	RENTALS-VARIOUS		Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	1,176,120.00	1,176,120.00		
5-02-05	COMMUNICATION SERVICES		Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	5,256,636.00	5,256,636.00		
	MISCELLANEOUS		Various	No	Emergency Procurement (Bayanihan II)	As Needed	N/A	As Needed	As Needed	Trust Fund	46,154,240.00	46,154,240.00		
5-02-99-010	OTHER SERVICES/MISCELLANEOUS		Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	8,229,653.00	8,229,653.00		
	TOTAL SERVICES & MISCELLANEOUS										268,530,851.00			

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	EQUIPMENT												
1 06 05 110	EQUIPMENT CY 2020	Various	No	Competitive Bidding	As Needed	Apr-21	May-21	Jun-21	DOH-HFEP			12,093,750.00	
1 06 05 110	EQUIPMENT CY 2021 (839 M)	Various	No	Competitive Bidding	As Needed	May-21	Jul-21	Aug-21	DOH-HFEP			639,810,000.00	
1 06 05 110	EQUIPMENT CY 2021 (10 M)	Various	No	Competitive Bidding	As Needed	May-21	Jul-21	Aug-21	DOH-HFEP			10,000,000.00	
	INFRASTRUCTURE												
	<i>Design and Build of Three (3) Storey Pediatric Rehabilitation Center</i>	General Services Division	No	Competitive Bidding	Apr-21	May-21	Jul-21	Jul-21	COB as approved by BOT	95,000,000.00		95,000,000.00	
5-04-02-010	PHARMACEUTICALS	Pharmacy Division	Yes	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	Revolving Fund	172,086,182.34	172,086,182.34		
5-04-02-010	PHARMACEUTICALS (Galenicals)	Pharmacy Division	Yes	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	Revolving Fund	24,484.20	24,484.20		
	TOTAL (PHARMACEUTICALS)									172,110,666.54			
	Subtotal									545,275,216.00	545,275,216.00	756,903,750.00	
	GRAND TOTAL									1,302,178,966.00			


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