

PHILIPPINE CHILDREN'S MEDICAL CENTER
Quezon Avenue, Quezon City

Annual Procurement Plan as of JUNE 30, 2021


| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/ Activity/ Project) |
|-------------|---|----------------------------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-030-10 | COMMON OFFICE SUPPLIES | Materials Management Division | No | NP-53.5 Agency-to-Agency | N/A | N/A | As Needed | As Needed | COB/Trust Fund | 5,254,045.11 | 5,254,045.11 | | |
| 5-02-03-080 | COMMON MEDICAL SUPPLIES | Materials Management Division | Yes | Competitive Bidding | Oct-20 | Nov-20 | Jan-21 | Jan-21 | COB/Trust Fund | 40,605,511.17 | 40,605,511.17 | | |
| 5-02-03-080 | COMMON MEDICAL SUPPLIES - PPE | Materials Management Division | Yes | Competitive Bidding | Oct-20 | Nov-20 | Jan-21 | Jan-21 | COB/Trust Fund | 22,848,751.05 | 22,848,751.05 | | |
| | DIRECT MEDICAL SUPPLIES | | | | | | | | | | | | |
| 5-02-03-080 | <i>Child Neuro Science Supplies</i> | CNS Division | Yes | Competitive Bidding | Oct-20 | Nov-20 | Jan-21 | Jan-21 | COB | - | - | | |
| 5-02-03-080 | <i>Neurodiagnostic</i> | CNS Division | Yes | Competitive Bidding | Oct-20 | Nov-20 | Jan-21 | Jan-21 | COB | 1,649,590.00 | 1,649,590.00 | | |
| 5-02-03-080 | <i>Pulmonary Medicine Supplies</i> | PLHKLC-Pulmonary Medicine | Yes | Competitive Bidding | Oct-20 | Nov-20 | Jan-21 | Jan-21 | COB | 4,422,652.40 | 4,422,652.40 | | |
| 5-02-03-080 | <i>Gastro and Hepatology Supplies</i> | PLHKLC-Gastroenterology Sec. | No | NP-53.9 - Small Value Procurement | Oct-20 | N/A | Jan-21 | Jan-21 | COB | 56,817.75 | 56,817.75 | | |
| 5-02-03-080 | <i>Nephrology & Hemodialysis Supplies</i> | PLHKLC-Hemodialysis Unit | Yes | Competitive Bidding | Oct-20 | Nov-20 | Jan-21 | Jan-21 | COB | 5,287,742.00 | 5,287,742.00 | | |
| 5-02-03-080 | <i>Pediatric ICU (PICU) Supplies</i> | PCC-PICU | No | NP-53.9 - Small Value Procurement | Oct-20 | N/A | Jan-21 | Jan-21 | COB | 488,835.00 | 488,835.00 | | |
| 5-02-03-080 | <i>PICU - BLS Supplies</i> | PCC-PICU (BLS) | No | NP-53.9 - Small Value Procurement | Oct-20 | N/A | Jan-21 | Jan-21 | COB | 136,666.70 | 136,666.70 | | |
| 5-02-03-080 | <i>PICU - Emergency Room Supplies</i> | PCC-ER | No | NP-53.9 - Small Value Procurement | Oct-20 | N/A | Jan-21 | Jan-21 | COB | 4,266.11 | 4,266.11 | | |
| 5-02-03-080 | <i>Neonatology ICU (NICU) Supplies</i> | PNGC-NICU | Yes | Competitive Bidding | Oct-20 | Nov-20 | Jan-21 | Jan-21 | COB | 1,726,118.00 | 1,726,118.00 | | |
| 5-02-03-080 | <i>Neonatology ICU (NICU) Newborn Screening Testing kit</i> | PNGC-NICU | Yes | NP-53.5 Agency-to-Agency | N/A | N/A | Jan-21 | Jan-21 | COB | - | - | | |
| 5-02-03-080 | <i>Human Milk Bank Supplies</i> | PNGC-Human Milk Bank Unit | No | NP-53.9 - Small Value Procurement | Oct-20 | N/A | | Jan-21 | COB | 38,615.00 | 38,615.00 | | |
| 5-02-03-080 | <i>Cardiology Supplies</i> | Heart Institute | Yes | Competitive Bidding | Oct-20 | 20-Nov | Jan-21 | Jan-21 | COB | 15,679,855.93 | 15,679,855.93 | | |
| 5-02-03-080 | <i>Cancer and Hematology Supplies</i> | Cancer & Hematology Center | No | NP-53.9 - Small Value Procurement | Oct-20 | N/A | Jan-21 | Jan-21 | COB | 226,500.00 | 226,500.00 | | |
| 5-02-03-080 | <i>Nursing Supplies</i> | Nursing-Patient Care | No | NP-53.9 - Small Value Procurement | Oct-20 | N/A | Jan-21 | Jan-21 | COB | - | - | | |
| 5-02-03-080 | <i>Covid Ward Supplies</i> | Nursing-Patient Care | No | NP-53.9 - Small Value Procurement | Oct-20 | N/A | Jan-21 | Jan-21 | COB | - | - | | |
| 5-02-03-080 | <i>Sterilization Supplies</i> | Sterilization Room | Yes | Competitive Bidding | Oct-20 | Nov-20 | Jan-21 | Jan-21 | COB | 5,023,720.00 | 5,023,720.00 | | |
| 5-02-03-080 | <i>Pharmacy Supplies</i> | Pharmacy Division | No | NP-53.9 - Small Value Procurement | Oct-20 | N/A | Jan-21 | Jan-21 | COB | 16,617.50 | 16,617.50 | | |
| 5-02-03-080 | <i>Pathology Division Non-RTU</i> | Pathology Division | Yes | Competitive Bidding | Oct-20 | Nov-20 | Jan-21 | Jan-21 | COB | 13,609,977.11 | 13,609,977.11 | | |
| 5-02-03-080 | <i>Pathology Division RTU</i> | Pathology Division | N/A | | N/A | N/A | N/A | N/A | COB | 66,531,596.71 | 66,531,596.71 | | Under multi-year contract |
| 5-02-03-080 | <i>Covid Laboratory Supplies</i> | Pathology Division | No | NP-53.9 - Small Value Procurement | Oct-20 | N/A | Jan-21 | Jan-21 | COB | 4,147,572.00 | 4,147,572.00 | | |
| 5-02-03-080 | <i>Pediatric Dentistry Supplies</i> | Pediatric Dentistry Division | No | NP-53.9 - Small Value Procurement | Oct-20 | N/A | Jan-21 | Jan-21 | COB | 358,475.00 | 358,475.00 | | |
| 5-02-03-080 | <i>Pediatric Anesthesia Supplies</i> | Pediatric Anesthesia Division | Yes | Competitive Bidding | Oct-20 | Nov-20 | Jan-21 | Jan-21 | COB | 2,846,950.00 | 2,846,950.00 | | |
| 5-02-03-080 | <i>Pediatric Surgery Supplies</i> | Pediatric Surgery Division | Yes | Competitive Bidding | Oct-20 | Nov-20 | Jan-21 | Jan-21 | COB | 9,594,186.82 | 9,594,186.82 | | |
| 5-02-03-080 | <i>Radiology Supplies</i> | Radiology Division | No | NP-53.9 - Small Value Procurement | Oct-20 | N/A | Jan-21 | Jan-21 | COB | 1,534,700.00 | 1,534,700.00 | | |
| 5-02-03-080 | <i>Rehabilitation Medicine Supplies</i> | Rehabilitation Medicine Division | No | NP-53.9 - Small Value Procurement | Oct-20 | N/A | Jan-21 | Jan-21 | COB | 128,810.00 | 128,810.00 | | |
| 5-02-03-080 | <i>Perinatology & Peri Anesthesia Supplies</i> | PNGC-Perinatology Division | No | NP-53.9 - Small Value Procurement | Oct-20 | N/A | Jan-21 | Jan-21 | COB | 1,075,162.00 | 1,075,162.00 | | |
| 5-02-03-080 | <i>Pediatric and Adolescent Gynecology Supplies</i> | PNGC-Gynecology Section | No | NP-53.9 - Small Value Procurement | Oct-20 | N/A | Jan-21 | Jan-21 | COB | 1,672.00 | 1,672.00 | | |
| | DIRECT NON-MEDICAL SUPPLIES | | | | | | | | | | | | |
| 5-02-030-10 | <i>Office Supplies (Others)</i> | Various | No | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | COB/Trust Fund | 817,127.40 | 817,127.40 | | |
| 5-02-03-050 | <i>Dietary Supplies</i> | Various | No | Shopping | Monthly | N/A | Monthly | Monthly | COB | 14,010,632.13 | 14,010,632.13 | | |


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| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/ Activity/ Project) |
|----------------|--|-------------------------------|---|---------------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5-02-03-050 | <i>Dietary Supplies (Enteral Formula)</i> | Various | Yes | Competitive Bidding | Oct-20 | Nov-20 | Jan-21 | Jan-21 | COB | 1,635,000.00 | 1,635,000.00 | | |
| 5-02-030-10 | <i>Programs Supplies</i> | Various | No | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | COB/Trust Fund | 12,000.00 | 12,000.00 | | |
| 5-02-03-990 | <i>Engineering Supplies</i> | Various | No | Shopping | As Needed | N/A | As Needed | As Needed | COB | 2,092,681.14 | 2,092,681.14 | | |
| 5-02-03-140 | <i>Linen and Laundry Supplies</i> | Various | No | NP-53.9 - Small Value Procurement | Oct-20 | N/A | Jan-21 | Jan-21 | COB | 608,227.50 | 608,227.50 | | |
| 5-02-03-280 | <i>Housekeeping Supplies</i> | Various | No | NP-53.9 - Small Value Procurement | Oct-20 | N/A | Jan-21 | Jan-21 | COB | 27,900.00 | 27,900.00 | | |
| 5-02-030-10 | <i>Pharmacy Supplies</i> | Various | No | NP-53.9 - Small Value Procurement | Oct-20 | N/A | Jan-21 | Jan-21 | COB | 28,515.00 | 28,515.00 | | |
| 5-02-030-10 | <i>Pathology Division</i> | Various | No | NP-53.9 - Small Value Procurement | Oct-20 | N/A | Jan-21 | Jan-21 | COB | 1,398,394.75 | 1,398,394.75 | | |
| 5-02-030-10 | <i>Pediatric Dentistry</i> | Various | No | NP-53.9 - Small Value Procurement | Oct-20 | N/A | Jan-21 | Jan-21 | COB | 37,640.30 | 37,640.30 | | |
| 5-02-030-10 | <i>Radiology</i> | Various | No | NP-53.9 - Small Value Procurement | Oct-20 | N/A | Jan-21 | Jan-21 | COB | 759,839.98 | 759,839.98 | | |
| 5-02-030-10 | <i>Pediatric Surgery</i> | Various | No | NP-53.9 - Small Value Procurement | Oct-20 | N/A | Jan-21 | Jan-21 | COB | 13,019.00 | 13,019.00 | | |
| | <i>Gender and Development (GAD) Supplies</i> | Various | No | NP-53.9 - Small Value Procurement | Oct-20 | N/A | Jan-21 | Jan-21 | COB | 29,000.00 | 29,000.00 | | |
| 5-02-03-990 | <i>Others</i> | Various | No | Shopping | As Needed | N/A | As Needed | As Needed | COB/Trust Fund | 1,705,142.75 | 1,705,142.75 | | |
| 5-02-03-990 | COMMON NON-MEDICAL SUPPLIES | Materials Management Division | Yes | Competitive Bidding | Oct-20 | Nov-20 | Jan-21 | Jan-21 | COB/Trust Fund | 3,130,135.48 | 3,130,135.48 | | |
| | SEMI-EXPENDABLE SUPPLIES | | | | | | | | | | | | |
| 5-02-03-210-10 | <i>Semi-Expendables Medical</i> | Various | No | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | COB/Trust Fund | 1,291,280.00 | 1,291,280.00 | | |
| 5-02-03-210-01 | <i>Semi-Expendables Non Medical</i> | Various | No | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | COB/Trust Fund | 1,739,103.50 | 1,739,103.50 | | |
| 5-02-03-210-02 | <i>Semi-Expendables Non Medical (IT Peripherals)</i> | Various | No | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | COB/Trust Fund | 1,094,432.50 | 1,094,432.50 | | |
| | <i>Others Amount</i> | Various | No | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | COB/Trust Fund | 42,384,131.71 | 42,384,131.71 | | |
| | TOTAL SUPPLIES AND MATERIALS | | | | | | | | | 276,109,608.50 | | | |
| 5-02-12 | CONTRACTED SERVICES | | | | | | | | | | | | |
| 5-02-12-020 | <i>Janitorial Services</i> | General Services Division | N/A | | N/A | N/A | N/A | N/A | COB | 19,950,000.00 | 19,950,000.00 | | Under multi-year contract |
| 5-02-12-990 | <i>Engineering Maintenance Services</i> | General Services Division | Yes | Competitive Bidding | Jul-21 | Aug-21 | Sep-21 | Oct-21 | COB | 13,650,000.00 | 13,650,000.00 | | |
| 5-02-12-990 | <i>Laundry Services</i> | General Services Division | N/A | | N/A | N/A | N/A | N/A | COB | 3,426,155.00 | 3,426,155.00 | | Under multi-year contract |
| 5-02-12-030 | <i>Security Services</i> | Executive Office | N/A | | N/A | N/A | N/A | N/A | COB | 28,885,500.00 | 28,885,500.00 | | Under multi-year contract |
| 5-02-12-010 | <i>Healthcare Waste Collection</i> | General Services Division | N/A | | N/A | N/A | N/A | N/A | COB | 3,811,500.00 | 3,811,500.00 | | Under multi-year contract |
| | REPAIRS AND MAINTENANCE | | | | | | | | | | | | |
| 5-02-13-050 | <i>Repairs/Maintenance - Equipment</i> | Various | No | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | COB | 40,700,488.00 | 40,700,488.00 | | |
| 5-02-13-040 | <i>Repairs/Maintenance - Facilities</i> | General Services Division | No | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | COB | 10,047,993.50 | 10,047,993.50 | | |
| 5-02-13-060 | <i>Repairs/Maintenance - Vehicles</i> | General Services Division | No | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | COB | 1,483,604.00 | 1,483,604.00 | | |
| 5-02-04 | UTILITIES | General Services Division | No | WETI | N/A | N/A | Monthly | Monthly | COB | 79,061,500.00 | 79,061,500.00 | | |
| 5-02-02-010 | TRAININGS & SEMINARS | Various | No | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | COB | 6,695,213.00 | 6,695,213.00 | | |
| 5-02-99-050 | RENTALS-VARIOUS | Various | No | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | COB/Trust Fund | 1,176,120.00 | 1,176,120.00 | | |
| 5-02-05 | COMMUNICATION SERVICES | Various | No | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | COB/Trust Fund | 5,357,436.00 | 5,357,436.00 | | |
| | MISCELLANEOUS | Various | No | Emergency Procurement (Bayanihan II) | As Needed | N/A | As Needed | As Needed | Trust Fund | 46,154,240.00 | 46,154,240.00 | | |
| 5-02-99-010 | OTHER SERVICES/MISCELLANEOUS | Various | No | NP-53.9 - Small Value Procurement | As Needed | N/A | As Needed | As Needed | COB/Trust Fund | 8,765,858.00 | 8,765,858.00 | | |
| | TOTAL SERVICES & MISCELLANEOUS | | | | | | | | | 269,165,607.50 | | | |

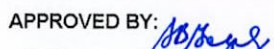
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|--------------------------------|---|---------------------------|---|---------------------|--|-----------------------------|-----------------|------------------|------------------------|-------------------------|-----------------------|-----------------------|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| EQUIPMENT | | | | | | | | | | | | | |
| 1 06 05 110 | EQUIPMENT CY 2020 | Various | No | Competitive Bidding | As Needed | Apr-21 | May-21 | Jun-21 | DOH-HFEP | 12,093,750.00 | | 12,093,750.00 | |
| 1 06 05 110 | EQUIPMENT CY 2021 (639 M) | Various | No | Competitive Bidding | As Needed | May-21 | Jul-21 | Aug-21 | DOH-HFEP | 638,510,000.00 | | 638,510,000.00 | |
| 1 06 05 110 | EQUIPMENT CY 2021 (10 M) | Various | No | Competitive Bidding | As Needed | May-21 | Jul-21 | Aug-21 | DOH-HFEP | 10,000,000.00 | | 10,000,000.00 | |
| 1 06 05 110 | 2020 DOH-HFEP Bayanihan Act 2 | Various | No | Competitive Bidding | As Needed | May-21 | Jul-21 | Aug-21 | DOH-HFEP | 1,177,000.00 | | 1,177,000.00 | |
| INFRASTRUCTURE | | | | | | | | | | | | | |
| | <i>Design and Build of Three (3) Storey Pediatric Rehabilitation Center</i> | General Services Division | No | Competitive Bidding | Apr-21 | May-21 | Jul-21 | Jul-21 | COB as approved by BOT | 95,000,000.00 | | 95,000,000.00 | |
| 5-04-02-010 | PHARMACEUTICALS | Pharmacy Division | Yes | Competitive Bidding | Oct-20 | Nov-20 | Jan-21 | Jan-21 | Revolving Fund | 172,051,648.76 | 172,051,648.76 | | |
| 5-04-02-010 | PHARMACEUTICALS (Galenicals) | Pharmacy Division | Yes | Competitive Bidding | Oct-20 | Nov-20 | Jan-21 | Jan-21 | Revolving Fund | 24,484.20 | 24,484.20 | | |
| TOTAL (PHARMACEUTICALS) | | | | | | | | | | 172,076,132.96 | | | |
| Subtotal | | | | | | | | | | 545,275,216.00 | 545,275,216.00 | 756,780,750.00 | |
| GRAND TOTAL | | | | | | | | | | 1,302,055,966.00 | | | |

PREPARED BY:

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 Chief, Procurement Division

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