

GRM.VE	Repairs/Maint- Vehicles	General Services Division	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,100,000.00	1,100,000.00		
GUT	UTILITIES											
	Water and Electricity	General Services Division	Direct Contracting	N/A	N/A	Monthly	Monthly	COB	66,052,840.00	66,052,840.00		
	Cooking Gas (LPG & Solid Fuel)	Dietary Division	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	COB	947,160.00	947,160.00		
GTS	TRAININGS & SEMINARS	Various	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	7,100,000.00	7,100,000.00		
GMI.COS	COMMUNICATION SERVICES	Various	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	3,434,000.00	3,434,000.00		
GMI.REN	EDUCATIONAL MEDIA/RADIO/VARIOUS RENTALS	Various	NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	1,100,000.00	1,100,000.00		
GMI.OT	OTHER SERVICES/MISCELLANEOUS	Various	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	13,260,811.00	13,260,811.00		
GEQ / INF	EQUIPMENT / INFRASTRUCTURE (FY 2018)	Various	Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	COB	90,062,000.00		90,062,000.00	
GEQ	HOSPITAL EQUIPMENT	Various	Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	COB/Trust Fund	63,191,000.00		63,191,000.00	
INF	INFRASTRUCTURES											
	Construction of New Building	General Services Division	Competitive Bidding	Jul-19	Aug-19	Sep-19	Oct-19	COB	66,800,000.00		66,800,000.00	
	Renovation of PCMC Old Building	General Services Division	Competitive Bidding	Jul-19	Aug-19	Sep-19	Oct-19	COB	114,432,000.00		114,432,000.00	
CON	CONSULTING SERVICES											
	Project Management for the Construction of New Building (2nd Phase)	General Services Division	Competitive Bidding	Jun-19	Jul-19	Aug-19	Sep-19	COB	9,000,000.00		9,000,000.00	
	Project Management for the Renovation of PCMC Old Building (2nd Phase)	General Services Division	Competitive Bidding	Jun-19	Jul-19	Aug-19	Sep-19	COB	6,000,000.00		6,000,000.00	
GSM-PH	PHARMACEUTICALS	Pharmacy Division	Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	Revolving Fund	212,684,366.31	212,684,366.31		
	GRAND TOTAL								917,476,360.24	967,991,360.24	349,485,000.00	


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PHILIPPINE CHILDREN'S MEDICAL CENTER  
Quezon Avenue, Quezon City

Annual Procurement Plan for CY-2019 (UPDATED)

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement / Posting of IB/R #1	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GSM.COS1	<b>COMMON OFFICE SUPPLIES</b>	Materials Management Division		NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	COB/Trust Fund	5,100,210.29	5,100,210.29		
GSM.CMS	<b>COMMON MEDICAL SUPPLIES</b>	Materials Management Division		Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	COB/Trust Fund	22,199,193.90	22,199,193.90		
GSM.DMS	<b>DIRECT MEDICAL SUPPLIES</b>												
	<i>Child Neuro Science Supplies</i>	CNS Division		Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	COB	1,327,161.60	1,327,161.60		
	<i>Pulmonary Medicine Supplies</i>	PLHKLC Pulmonary Medicine		Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	COB	3,323,001.00	3,323,001.00		
	<i>Gastro and Hepatology Supplies</i>	PLHKLC-Gastroenterology Sec		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	37,950.00	37,950.00		
	<i>Pediatric Nephrology Supplies</i>	PLHKLC-Nephrology Section		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	572,844.00	572,844.00		
	<i>Hemodialysis Supplies</i>	PLHKLC-Hemodialysis Unit		Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	COB	5,381,530.00	5,381,530.00		
	<i>Pediatric ICU (PICU) Supplies</i>	PCC-PICU		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	334,850.00	334,850.00		
	<i>PICU - BLS Supplies</i>	PCC-PICU (BLS)		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	127,250.00	127,250.00		
	<i>PICU - Emergency Room Supplies</i>	PCC-ER		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	318,078.48	318,078.48		
	<i>Human Milk Bank Supplies</i>	PNGC-Human Milk Bank Unit		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	37,218.50	37,218.50		
	<i>Neonatology ICU (NICU) Supplies</i>	PNGC-NICU		Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	COB	1,682,057.20	1,682,057.20		
	<i>Perinatology &amp; Peri Anesthesia Supplies</i>	PNGC Perinatology Division		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	496,809.92	496,809.92		
	<i>Pediatric and Adolescent Gynecology Supplies</i>	PNGC-Gynecology Section		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	3,050.00	3,050.00		
	<i>Cancer and Hematology Supplies</i>	Cancer & Hematology Center		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	239,500.00	239,500.00		
	<i>Pharmacy Supplies</i>	Pharmacy Division		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	31,362.75	31,362.75		
	<i>Sterilization Supplies</i>	Sterilization Room		Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	COB	4,858,170.00	4,858,170.00		
	<i>Pathology Supplies</i>	Pathology Division		Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	COB	44,366,524.43	44,366,524.43		
	<i>Pediatric Blood Bank Supplies</i>	Pathology Pediatric Blood Bank		Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	COB	26,611,494.00	26,611,494.00		
	<i>Pediatric Dentistry Supplies</i>	Pediatric Dentistry Division		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	285,184.40	285,184.40		
	<i>Pediatric Anesthesia Supplies</i>	Pediatric Anesthesia Division		Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	COB	2,189,655.50	2,189,655.50		
	<i>Pediatric Surgery Supplies</i>	Pediatric Surgery Division		Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	COB	8,142,473.22	8,142,473.22		
	<i>Radiology Supplies</i>	Radiology Division		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	299,600.00	299,600.00		
	<i>Rehabilitation Medicine Supplies</i>	Rehabilitation Medicine Division		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	82,000.00	82,000.00		
	<i>Nursing Supplies</i>	Nursing-Patient Care		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	42,500.00	42,500.00		
	<i>Heart Institute Supplies</i>	PLHKLC-Heart Institute		Competitive Bidding	Jan-19	Feb-19	Feb-19	Feb-19	COB	15,855,047.00	15,855,047.00		
GSM.DNM	<b>DIRECT NON-MEDICAL SUPPLIES</b>												
	<i>Office Supplies (Others)</i>	Various		NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	1,056,496.02	1,056,496.02		
	<i>Dietary Supplies</i>	Various		Shopping	Monthly	Monthly	Monthly	Monthly	COB	17,544,840.98	17,544,840.98		
	<i>Engineering Supplies</i>	Various		Shopping	As Needed	N/A	As Needed	As Needed	COB	1,699,683.93	1,699,683.93		
	<i>Linen and Laundry Supplies</i>	Various		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	450,625.00	450,625.00		
	<i>Housekeeping Supplies</i>	Various		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB	706,436.00	706,436.00		
	<i>Others</i>	Various		Shopping	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	2,359,903.00	2,359,903.00		
GSM.CNM	<b>COMMON NON-MEDICAL SUPPLIES</b>	Materials Management Division		NP-53.9 - Small Value Procurement	Oct-18	N/A	Jan-19	Jan-19	COB/Trust Fund	1,812,919.74	1,812,919.74		
GSE	<b>SEMI-EXPENDABLE SUPPLIES</b>												
GSE.ME	<i>Semi-Expendables Medical</i>	Various		NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	1,622,250.00	1,622,250.00		
GSE.NM1	<i>Semi-Expendables Non Medical</i>	Various		NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	3,065,784.75	3,065,784.75		
GSE.NM1	<i>Semi-Expendables Non Medical (IT Peripherals)</i>	Various		NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	2,637,099.00	2,637,099.00		
	<b>TOTAL SUPPLIES AND MATERIALS</b>									176,900,734.61	176,900,734.61		
	<b>Add: Contingency</b>	Various		Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	COB	9,067,748.32	9,067,748.32		
	<b>SUPPLIES AND MATERIALS (with Contingency)</b>									185,968,482.93	185,968,482.93		
GGG	<b>CONTRACTED SERVICES</b>												
GGG.JS	<i>Janitorial Services</i>	General Services Division		Competitive Bidding	N/A	N/A	N/A	N/A	COB	16,500,000.00	16,500,000.00		Under 3-yr Contract
GGG.EMS	<i>Engineering Maintenance Service</i>	General Services Division		Competitive Bidding	Jul-19	Aug-19	Sep-19	Oct-19	COB	7,201,700.00	7,201,700.00		
GGG.LS	<i>Laundry Services</i>	General Services Division		Competitive Bidding	Dec-18	Jan-19	Feb-19	Mar-19	COB	3,751,000.00	3,751,000.00		
GGG.SS	<i>Security Service</i>	Executive Office		Competitive Bidding	N/A	N/A	N/A	N/A	COB	21,252,000.00	21,252,000.00		Under 3-yr Contract
GSM.HWC	<i>Healthcare Waste Collection</i>	General Services Division		Competitive Bidding	Feb-19	Mar-19	Apr-19	May-19	COB	3,130,000.00	3,130,000.00		
GSM.TPS	<i>Termite &amp; Pest Control Services</i>	General Services Division		Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	COB	500,000.00	500,000.00		
GRM	<b>REPAIRS AND MAINTENANCE</b>												
GRM.EQ	<i>Repairs/Maint- Equipment</i>	Various		NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	17,009,000.00	17,009,000.00		
GRM.FA	<i>Repairs/Maint- Facilities</i>	General Services Division		NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	7,000,000.00	7,000,000.00		