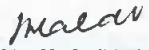



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of LAEB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
GRM3.VF	Repair & Maintenance - Vehicles	Engineering Section	Shopping	Quarterly	N/A	Quarterly	Quarterly	COB GAA	1,210,000.00	1,210,000.00		
	<b>REPAIR AND MAINTENANCE</b>								<b>22,236,441.00</b>	<b>22,236,441.00</b>		
	Water	Engineering Section	Direct Contracting	N/A	N/A	Monthly	Monthly	COB GAA	13,544,552.40	13,544,552.40		
	Electricity	Engineering Section	Direct Contracting	N/A	N/A	Monthly	Monthly	COB GAA	52,171,947.60	52,171,947.60		
	Cooking Gas	Dietary Division	Shopping	Monthly	N/A	Monthly	Monthly	COB GAA	361,440.00	361,440.00		
GUT	<b>UTILITIES</b>								<b>66,077,940.00</b>	<b>66,077,940.00</b>		
GTS1.VF	Training & Seminar - Venue	Various Units	Nego. Proc. (Lease of Real Property)	N/A	N/A	Quarterly	Quarterly	COB SPF	1,537,000.00	1,537,000.00		
GTS3.OT	Training & Seminar - Others	Various Units	Nego. Proc. (Small Value Procurement)	Quarterly	N/A	Quarterly	Quarterly	COB SPF	5,000.00	5,000.00		
GSM5-DL3	Dietary Meals Provision	Various Units	Shopping	Quarterly	N/A	Quarterly	Quarterly	COB GAA	2,940,865.00	2,940,865.00		
GTS	<b>TRAINING &amp; SEMINAR</b>								<b>4,482,865.00</b>	<b>4,482,865.00</b>		
GM2.CO	Misc. Communication Services	Various Units	Nego. Proc. (Small Value Procurement)	Monthly	N/A	Monthly	Monthly	COB GAA	6,233,812.84	6,233,812.84		
GM3.AP	Misc. Advertising & Publications	Various Units	Nego. Proc. (Small Value Procurement)	Monthly	N/A	Monthly	Monthly	COB GAA	2,776,186.00	2,776,186.00		
GM4.OT	Misc. Others	Various Units	Public Bidding	Oct-2017	Nov-2017	Dec-2017	Dec-2017	COB GAA	2,719,675.00	2,719,675.00		
GMI	<b>MISCELLANEOUS</b>								<b>11,729,673.84</b>	<b>11,729,673.84</b>		
GSM3-PH	<b>PHARMACEUTICALS</b>	Pharmacy Division	Public Bidding	Oct-2017	Nov-2017	Dec-2017	Dec-2017	SPF (RF)	229,820,275.54	229,820,275.54		
INF	<b>INFRASTRUCTURE</b>	Various Units	Public Bidding	Jan-2018	Feb-2018	Mar-2018	Mar-2018	GAA	365,260,000.00		365,260,000.00	
CON	<b>CONSULTING SERVICES</b>								1,534,400.00	1,534,400.00		
	<b>GRAND TOTAL</b>								<b>1,168,936,391.67</b>	<b>586,399,301.67</b>	<b>582,537,090.00</b>	

**NOTES:**

- > Actual purchase is subject to availability of funds per approved COB/GAA and fund transfers from other government agencies; compliance to government accounting and auditing rules and regulations.


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
  
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**PHILIPPINE CHILDREN'S MEDICAL CENTER**  
**Quezon Avenue, Quezon City**  
**Annual Procurement Plan for CY-2018**  
**(Updated as of December 31, 2018)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Procurement Schedule				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
GSM1-OS.1	Office Supplies (Common)	MMD	Nego. Proc. (Agency to Agency)	N/A	N/A	Dec-2017	Dec-2017	COB SPF	6,592,517.49	6,592,517.49		
GSM1-OS.2	Office Supplies (Others)	MMD	Public Bidding	Oct-2017	Nov-2017	Dec-2017	Dec-2017	COB GAA	1,606,850.70	1,606,850.70		
	<b>OFFICE SUPPLIES</b>								<b>8,199,368.19</b>	<b>8,199,368.19</b>		
GSM2-MS.1	Medical Supplies (Common)	MMD	Public Bidding	Oct-2017	Nov-2017	Dec-2017	Dec-2017	COB GAA	25,295,013.34	25,295,013.34		
GSM2-MS.2	Medical Supplies (Direct)	Various Units	Public Bidding	Oct-2017	Nov-2017	Dec-2017	Dec-2017	COB GAA	34,652,349.75	34,652,349.75		
	<b>MEDICAL SUPPLIES</b>								<b>59,947,363.09</b>	<b>59,947,363.09</b>		
GSM4-PA.1	Pathology RTU	Pathology	Public Bidding	Oct-2017	Oct-2017	Dec-2017	Dec-2017	COB GAA	67,553,649.06	67,553,649.06		
GSM4-PA.2	Pathology Non-RTU	Pathology	Public Bidding	Oct-2017	Oct-2017	Dec-2017	Dec-2017	COB GAA	12,810,537.45	12,810,537.45		
	<b>PATHOLOGY SUPPLIES</b>								<b>80,364,186.51</b>	<b>80,364,186.51</b>		
GSM5-DL.1	Dietary Perishables	Dietary Division	Shopping	Monthly	N/A	Monthly	Monthly	COB GAA	6,955,725.06	6,955,725.06		
GSM5-DL.2	Dietary Non-Perishables	Dietary Division	Shopping	Monthly	N/A	Monthly	Monthly	COB GAA	19,365,354.06	19,365,354.06		
	<b>DIETARY SUPPLIES</b>								<b>26,321,079.12</b>	<b>26,321,079.12</b>		
GSM6-OD	<b>OTHER DIRECT NON MEDICAL SUPPLIES</b>	Various Units	Shopping	Quarterly	N/A	Quarterly	Quarterly	COB GAA	8,290,894.26	8,290,894.26		
GSM7-OC	<b>OTHER COMMON NON MEDICAL SUPPLIES</b>	Various Units	Shopping	Quarterly	N/A	Quarterly	Quarterly	COB GAA	1,788,776.22	1,788,776.22		
GSE1.ME	Semi-Expendables Medical	Various Units	Shopping	Quarterly	N/A	Quarterly	Quarterly	COB GAA	2,911,991.50	2,911,991.50		
GSF2.NM	Semi-Expendables Non Medical	Various Units	Shopping	Quarterly	N/A	Quarterly	Quarterly	COB GAA	5,488,753.50	5,488,753.50		
	<b>SEMI-EXPENDABLES</b>								<b>8,400,745.00</b>	<b>8,400,745.00</b>		
	<b>Total Supplies and Materials</b>								<b>193,312,412.39</b>	<b>193,312,412.39</b>		
	<b>Add: Contingency</b>								<b>12,268,293.90</b>	<b>12,268,293.90</b>		
	<b>SUPPLIES AND MATERIALS</b>								<b>205,580,706.29</b>	<b>205,580,706.29</b>		
GFQ1.ME	Equipment Medical	Various Units	Public Bidding	Jul., Aug. & Sept. 2018	Aug. - Nov. 2018	Oct. - Dec. 2018	Oct. - Dec. 2018	DOH-HFEP / GAA	157,401,000.00		157,401,000.00	
GFQ2.NM	Equipment Non-Medical	Various Units	Public Bidding	Jul., Aug. & Sept. 2018	Aug. - Nov. 2018	Oct. - Dec. 2018	Oct. - Dec. 2018	DOH-HFEP / GAA	59,876,090.00		59,876,090.00	
	<b>EQUIPMENT</b>								<b>217,277,090.00</b>		<b>217,277,090.00</b>	
	Engineering Maintenance Service	Engineering Section	Public Bidding	Jul-2018	Aug-2018	Sep-2018	Oct-2018	COB GAA	6,547,000.00	6,547,000.00		
	Security Service	QMO	Public Bidding	N/A	N/A	N/A	N/A	COB GAA	18,480,000.00	18,480,000.00		
	Healthcare Waste Collection	Housekeeping	Public Bidding	Jul-2018	Aug-2018	Sep-2018	Oct-2018	COB GAA	2,844,900.00	2,844,900.00		
	Janitorial Services	Housekeeping	Public Bidding	N/A	N/A	N/A	N/A	COB GAA	13,200,000.00	13,200,000.00		
	Laundry Services	Linen and Laundry	Public Bidding	Jun-2018	Jun-2018	Aug-2018	Aug-2018	COB GAA	3,410,000.00	3,410,000.00		
	Termite & Pest Control Services	Housekeeping	Public Bidding	Apr-2018	May-2018	Jun-2018	Jun-2018	COB GAA	455,100.00	455,100.00		
GGS	<b>SERVICES</b>								<b>44,937,000.00</b>	<b>44,937,000.00</b>		
GRM1.FA	Repair & Maintenance - Facilities	Various Units	Nego. Proc. (Small Value Procurement)	Quarterly	N/A	Quarterly	Quarterly	COB GAA	5,500,000.00	5,500,000.00		
GRM2.EQ	Repair & Maintenance - Equipment	Various Units	Nego. Proc. (Small Value Procurement)	Quarterly	N/A	Quarterly	Quarterly	COB GAA	15,526,441.00	15,526,441.00		

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