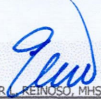


No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
223	-	Thermal transfer label , W:2" W1 x L: 2" L1 (1400s/M) w/ Zebra Ribbon	rl	7	7	6	20	8,960.00	7	7	6	20	8,960.00	7	7	6	20	8,960.00	7	7	6	20	8,960.00	80	448.00	35,840.00
224	-	Toner, Computer HP Laserjet CF219A	crt	2	1	1	4	8,000.00	2	1	1	4	8,000.00	2	1	1	4	8,000.00	2	1	1	4	8,000.00	16	2,000.00	32,000.00
225	-	Toner, Computer HP Laserjet CF230A	pc	1	1	1	3	11,400.00	1	1	1	3	11,400.00	1	1	1	3	11,400.00	1	1	1	3	11,400.00	12	3,800.00	45,600.00
226	-	Toner, Computer Samsung ProXpress M3820ND	crt	1	0	0	1	5,472.00	1	0	0	1	5,472.00	1	0	0	1	5,472.00	1	0	0	1	5,472.00	4	5,472.00	21,888.00
227	-	Trodal printy Machine, HD	pc	1	0	0	1	750.00	1	0	0	1	750.00	1	0	0	1	750.00	1	0	0	1	750.00	4	750.00	3,000.00
228	-	Wire, Staple #10	bx	6	5	5	16	56.00	5	5	5	15	52.50	5	5	5	15	52.50	5	5	5	15	52.50	61	3.50	213.50
229	-	Wire, Staple #23/10	bx	1	0	0	1	29.00	1	0	0	1	29.00	1	0	0	1	29.00	0	0	0	0	0.00	3	29.00	87.00
230	-	Wire, Staple #7/21	bx	1	0	0	1	30.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30.00	30.00
231	-	Wire, Thumbtacks 100s/bx	bx	1	0	0	1	8.00	1	0	0	1	8.00	1	0	0	1	8.00	0	0	0	0	0.00	3	8.00	24.00

A. TOTAL	P	2,331,801.45
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	P	233,180.15
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if Applicable)	P	-
D. GRAND TOTAL (A + B + C)	P	2,564,981.60
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

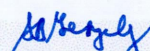
Prepared by:


ESTER REINOSU, MHSA
Property/Supply Officer

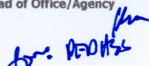
Certified Funds Available / Certified Appropriate Funds Available:


MARY ANN GLOFEMAL MAGAYAN, CPA
Accountant / Budget Officer

Approved by:


SONIA B. GONZALEZ, M.D., MSCSM, MPM
Head of Office/Agency

Date Prepared: July 21, 2023


Anne Marie