

PHILIPPINE CHILDREN'S MEDICAL CENTER
Quezon Avenue, Quezon City

Annual Procurement Plan for FY - 2024 (updated as of June 30, 2024)

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget(PHP) | | | Remarks (brief description of Program/Activity/Project) |
|-------------|--|--------------------------------------|---|--|--|------------------------------|-----------------|------------------|-----------------|-----------------------|---------------|----|---|
| | | | | | Advertisement / Posting of IB/REI | Submission / Opening of Bids | Notice of award | Contract Signing | | Total | MOOE | CO | |
| 5-02-030-10 | COMMON OFFICE SUPPLIES | Material Management | Yes | NP-53.5 Agency to Agency | N/A | N/A | N/A | As Needed | COB | 3,851,256.35 | 3,851,256.35 | | |
| | | | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 464,316.40 | 464,316.40 | | |
| | | | No | Shopping | N/A | N/A | N/A | As Needed | COB | 1,953,843.54 | 1,953,843.54 | | |
| 5-02-03-080 | COMMON MEDICAL SUPPLIES | Material Management Division | Yes | Competitive Bidding | Oct-23 | Nov-23 | Jan-24 | Jan-24 | COB | 37,568,249.90 | 37,568,249.90 | | |
| | | | No | Competitive Bidding | Jan-24 | Feb-24 | Mar-24 | Mar-24 | COB | 5,809,895.50 | 5,809,895.50 | | |
| | | | No | Competitive Bidding | Apr-24 | May-24 | Jun-24 | Jun-24 | COB | 8,158,946.33 | 8,158,946.33 | | |
| | | | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 1,451,304.00 | 1,451,304.00 | | |
| 5-02-03-080 | DIRECT MEDICAL SUPPLIES | | | | | | | | | | | | |
| | <i>Pediatric Anesthesia Supplies</i> | Pediatric Anesthesia Division | Yes | Competitive Bidding | Oct-23 | Nov-23 | Jan-24 | Jan-24 | COB | 1,391,700.00 | 1,391,700.00 | | |
| | | | Yes | NP- 53.1 Two-Failed Bidding | Oct-23 | Nov-23 | Jan-24 | Jan-24 | COB | 97,500.00 | 97,500.00 | | |
| | | | No | Competitive Bidding | Apr-24 | May-24 | Jun-24 | Jun-24 | COB | 1,641,508.50 | 1,641,508.50 | | |
| | <i>BLS Supplies</i> | PICU-BLS | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 53,333.40 | 53,333.40 | | |
| | <i>Cardiology Supplies</i> | Cardiology | Yes | Competitive Bidding | Oct-23 | Nov-23 | Jan-24 | Jan-24 | COB | 1,523,613.48 | 1,523,613.48 | | |
| | | | Yes | Competitive Bidding under One (1) Year Framework Agreement | Oct-23 | Nov-23 | Jan-24 | Jan-24 | COB | 2,700,000.00 | 2,700,000.00 | | |
| | | | No | Competitive Bidding | Apr-24 | May-24 | Jun-24 | Jun-24 | COB | 3,738,570.21 | 3,738,570.21 | | |
| | | | No | Competitive Bidding under One (1) Year Framework Agreement | Apr-24 | May-24 | Jun-24 | Jun-24 | COB | 935,700.00 | 935,700.00 | | |
| | | | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 912,000.00 | 912,000.00 | | |
| | <i>Cancer and Hematology Supplies</i> | Cancer and Hematology Division | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 220,570.00 | 220,570.00 | | |
| | <i>Pediatric Dentistry Supplies</i> | Pediatric Dentistry Division | Yes | Competitive Bidding | Oct-23 | Nov-23 | Jan-24 | Jan-24 | COB | 244,000.00 | 244,000.00 | | |
| | | | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 615,974.00 | 615,974.00 | | |
| | <i>Emergency Room Supplies</i> | Emergency Room | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 10,700.00 | 10,700.00 | | |
| | <i>Gastrology & Hepatology Supplies</i> | Gastrology & Hepatology | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 73,188.00 | 73,188.00 | | |
| | <i>General Nursing Department Supplies</i> | General Nursing Department | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 137,000.00 | 137,000.00 | | |
| | <i>General Pediatric Services Supplies</i> | General Pediatric Services Division | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 862,400.00 | 862,400.00 | | |
| | <i>Health Emergency Management Services Supplies</i> | Health Emergency Management Services | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 31,600.00 | 31,600.00 | | |
| | <i>Neurodiagnostic Laboratory Supplies</i> | Neurodiagnostic Laboratory | Yes | Competitive Bidding | Oct-23 | Nov-23 | Jan-24 | Jan-24 | COB | 1,173,730.00 | 1,173,730.00 | | |
| | | | No | Competitive Bidding | Apr-24 | May-24 | Jun-24 | Jun-24 | COB | 1,296,570.00 | 1,296,570.00 | | |
| | <i>Nephrology and Hemodialysis Supplies</i> | Nephrology and Hemodialysis | Yes | Competitive Bidding | Oct-23 | Nov-23 | Jan-24 | Jan-24 | COB | 3,219,312.20 | 3,219,312.20 | | |
| | | | Yes | NP- 53.1 Two-Failed Bidding | Oct-23 | Nov-23 | Jan-24 | Jan-24 | COB | 408,300.00 | 408,300.00 | | |
| | | | No | Competitive Bidding | Apr-24 | May-24 | Jun-24 | Jun-24 | COB | 4,570,778.00 | 4,570,778.00 | | |
| | | | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 823,514.00 | 823,514.00 | | |
| | <i>Neonatology Supplies</i> | Neonatology Division | Yes | Competitive Bidding | Oct-23 | Nov-23 | Jan-24 | Jan-24 | COB | 1,913,600.00 | 1,913,600.00 | | |
| | | | No | Competitive Bidding | May-24 | Jun-24 | Jul-24 | Jul-24 | COB | 328,444.00 | 328,444.00 | | |
| | | | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 318,720.00 | 318,720.00 | | |
| | <i>Neonatology Supplies Newborn Screening Testing kits</i> | | No | NP-53.5 Agency to Agency | N/A | N/A | N/A | As Needed | COB | 2,100,000.00 | 2,100,000.00 | | |
| | <i>Pharmacy Supplies</i> | Pharmacy Division | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 42,974.00 | 42,974.00 | | |
| | <i>Personnel's Clinic Supplies</i> | Personnel's Clinic | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 213,635.00 | 213,635.00 | | |
| | <i>Perinatology Supplies</i> | Perinatology Division | Yes | Competitive Bidding | Oct-23 | Nov-23 | Jan-24 | Jan-24 | COB | 1,939,560.60 | 1,939,560.60 | | |
| | | | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 396,444.50 | 396,444.50 | | |
| | <i>PICU Supplies</i> | PICU | Yes | Competitive Bidding | Oct-23 | Nov-23 | Jan-24 | Jan-24 | COB | 275,800.00 | 275,800.00 | | |
| | | | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 99,556.20 | 99,556.20 | | |
| | <i>Pediatric Pulmonology Supplies</i> | Pediatric Pulmonology | Yes | Competitive Bidding | Oct-23 | Nov-23 | Jan-24 | Jan-24 | COB | 5,592,653.50 | 5,592,653.50 | | |

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|-------------|--|----------------------------------|---|---------------------------------|--|------------------------------|-----------------|------------------|-----------------|-----------------------|---------------------|----|---|
| | | | | | Advertisement / Posting of IB/REI | Submission / Opening of Bids | Notice of award | Contract Signing | | Total | MOOE | CO | |
| | | | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 298,755.00 | 298,755.00 | | |
| | <i>Radiology Supplies</i> | Radiology Division | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 440,782.00 | 440,782.00 | | |
| | | | No | 50.C Direct Contracting | As Needed | N/A | As Needed | As Needed | COB | 2,997,720.00 | 2,997,720.00 | | |
| | <i>Rehabilitation Supplies</i> | Rehabilitation Division | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 121,110.00 | 121,110.00 | | |
| | <i>Sterilization Room Supplies</i> | Sterilization Room | Yes | Competitive Bidding | Oct-23 | Nov-23 | Jan-24 | Jan-24 | COB | 143,900.00 | 143,900.00 | | |
| | | | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 84,000.00 | 84,000.00 | | |
| | <i>Sterilization - One (1) Lot Supply and Delivery of Various Medical Gases for One (1) Year</i> | Sterilization Room | Yes | Competitive Bidding | Oct-23 | Nov-23 | Jan-24 | Jan-24 | COB | 2,658,700.00 | 2,658,700.00 | | |
| | <i>Sterilization - One (1) Lot Supply and Delivery of Medical Oxygen Pipe-in Liquid for Vacuum Insulated Evaporator (VIE) and Medical Oxygen Standard for Manifold Back-Up for Three (3) Years</i> | Sterilization Room | Yes | Competitive Bidding | Oct-23 | Nov-23 | Jan-24 | Jan-24 | COB | 1,966,892.00 | 1,966,892.00 | | |
| | <i>Medical Gases</i> | Sterilization Room | No | 50.B Direct Contracting | As Needed | N/A | As Needed | As Needed | COB | 1,515,000.00 | 1,515,000.00 | | |
| | <i>Pediatric Surgery Supplies</i> | Pediatric Surgery Division | Yes | Competitive Bidding | Oct-23 | Nov-23 | Jan-24 | Jan-24 | COB | 4,577,189.76 | 4,577,189.76 | | |
| | | | Yes | NP- 53.1 Two-Failed Bidding | Oct-23 | Nov-23 | Jan-24 | Jan-24 | COB | 385,900.00 | 385,900.00 | | |
| | | | No | Competitive Bidding | May-24 | Jun-24 | Jul-24 | Jul-24 | COB | 4,041,734.44 | 4,041,734.44 | | |
| | <i>Pathology NON-RTU</i> | Pathology Division | Yes | Competitive Bidding | Oct-23 | Nov-23 | Jan-24 | Jan-24 | COB | 7,585,764.00 | 7,585,764.00 | | |
| | | | No | Competitive Bidding | May-24 | Jun-24 | Jul-24 | Jul-24 | COB | 5,931,859.98 | 5,931,859.98 | | |
| | <i>Covid Testing Laboratory Supplies(RTU)</i> | Covid Testing Laboratory | No | Competitive Bidding | Apr-24 | May-24 | Jun-24 | Jun-24 | COB | 3,806,820.00 | 3,806,820.00 | | |
| | <i>Covid Testing Laboratory Supplies</i> | Covid Testing Laboratory | No | Competitive Bidding | Apr-24 | May-24 | Jun-24 | Jun-24 | COB | 3,422,300.00 | 3,422,300.00 | | |
| | <i>Pathology RTU</i> | Pathology Division | N/A | | N/A | N/A | N/A | N/A | COB | 65,527,261.13 | 65,527,261.13 | | Multiyear Contract |
| | <i>Pathology RTU - Reagent Tie-Up Agreement with Installation and Commissioning of Automated PCR Test Machine for Identification of Pathogens and Antimicrobial Resistant Genes for one (1) year for Respiratory Panel, Meningitis/Encephalitis Panel and Gastrointestinal Panel</i> | Pathology Division | No | Competitive Bidding | Mar-24 | Apr-24 | May-24 | May-24 | COB | 1,163,130.00 | 1,163,130.00 | | |
| | | Pathology Division | No | Competitive Bidding | Apr-24 | May-24 | Jun-24 | Jun-24 | COB | 7,877,326.84 | 7,877,326.84 | | |
| | | Pathology Division | No | 50.b Direct Contracting | As Needed | N/A | As Needed | As Needed | COB | 4,440,437.47 | 4,440,437.47 | | |
| | | Pathology Division | No | NP-53.9 Small Value Procurement | Jan-24 | Feb-24 | Feb-24 | Feb-24 | COB | 602,000.00 | 602,000.00 | | |
| | <i>DIRECT MEDICAL SUPPLIES - OTHERS</i> | Various | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 17,229,910.14 | 17,229,910.14 | | |
| 5-02-03-050 | DIRECT NON-MEDICAL SUPPLIES | | | | | | | | | | | | |
| | <i>Accounting Division Supplies</i> | Accounting Division | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 2,000.00 | 2,000.00 | | |
| | <i>Blood Bank Supplies</i> | Blood Bank | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 1,323,741.00 | 1,323,741.00 | | |
| | <i>BLS Supplies</i> | BLS | No | 50.C Direct Contracting | As Needed | N/A | As Needed | As Needed | COB | 131,500.00 | 131,500.00 | | |
| | <i>Cardiology Supplies</i> | Cardiology | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 33,900.00 | 33,900.00 | | |
| | <i>Pediatric Dentistry Supplies</i> | Pediatric Dentistry Division | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 2,390.00 | 2,390.00 | | |
| | | Pediatric Dentistry Division | No | NP-53.5 Agency to Agency | As Needed | N/A | As Needed | As Needed | COB | 28,800.00 | 28,800.00 | | |
| | <i>Dietary Supplies (Enteral Formula)</i> | Nutrition and Dietetics Division | Yes | Competitive Bidding | Oct-23 | Nov-23 | Jan-24 | Jan-24 | COB | 1,877,152.00 | 1,877,152.00 | | |
| | <i>Dietary Supplies</i> | Nutrition and Dietetics Division | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 26,765,516.49 | 26,765,516.49 | | |

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|----------------|--|--|---|---------------------------------|--|------------------------------|-----------------|------------------|-----------------|-----------------------|-----------------------|----|---|
| | | | | | Advertisement / Posting of IB/REI | Submission / Opening of Bids | Notice of award | Contract Signing | | Total | MOOE | CO | |
| | | Nutrition and Dietetics Division | No | NP-53.9 Small Value Procurement | Quarterly | Quarterly | Quarterly | Quarterly | COB | 3,931,311.54 | 3,931,311.54 | | |
| | <i>Engineering Supplies</i> | Engineering | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 2,668,306.00 | 2,668,306.00 | | |
| | <i>Education and Training Department Supplies</i> | Education and Training Department | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 4,564.50 | 4,564.50 | | |
| | <i>Sterilization Room Supplies</i> | Sterilization Room | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 30,000.00 | 30,000.00 | | |
| | <i>Health Emergency Management Services Supplies</i> | Health Emergency Management Services | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 251,560.00 | 251,560.00 | | |
| | <i>Human Milk Bank Supplies</i> | Human Milk Bank | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 158,600.00 | 158,600.00 | | |
| | <i>Housekeeping Supplies</i> | Housekeeping | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 95,700.00 | 95,700.00 | | |
| | <i>Human Resource Management Division Supplies</i> | Human Resource Management Division | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 3,000.00 | 3,000.00 | | |
| | <i>Office of the Deputy Executive Director for Hospital Support Services</i> | Office of the Deputy Executive Director for Hospital Support | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 73,647.50 | 73,647.50 | | |
| | <i>Linen and Laundry Supplies</i> | Linen and Laundry | Yes | Competitive Bidding | Oct-23 | Nov-23 | Jan-24 | Jan-24 | COB | 1,311,100.00 | 1,311,100.00 | | |
| | | | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 303,380.00 | 303,380.00 | | |
| | <i>Nephrology - Hemo Dialysis/Peritoneal Dialysis</i> | Nephrology - Hemo Dialysis/Peritoneal Dialysis | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 112,750.00 | 112,750.00 | | |
| | <i>Neonatology Division Supplies</i> | Neonatology Division | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 24,000.00 | 24,000.00 | | |
| | <i>Management Information Systems Division- IT</i> | MISD | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 794,638.00 | 794,638.00 | | |
| | <i>Management Information Systems Division - PABX</i> | MISD | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 10,413.00 | 10,413.00 | | |
| | <i>Pathology Division Supplies</i> | Pathology Division | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 93,000.00 | 93,000.00 | | |
| | <i>Pharmacy Supplies</i> | Pharmacy Division | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 45,480.00 | 45,480.00 | | |
| | <i>Radiology Division Supplies</i> | Radiology Division | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 326,392.25 | 326,392.25 | | |
| | | Radiology Division | No | NP-53.5 Agency to Agency | N/A | N/A | N/A | As Needed | COB | 99,000.00 | 99,000.00 | | |
| | <i>Rehabilitation Division Supplies</i> | Rehabilitation Division | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 56,300.00 | 56,300.00 | | |
| | <i>Treasury Division Supplies</i> | Treasury Division | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 45,300.00 | 45,300.00 | | |
| | <i>Gender and Development Committee</i> | GAD | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 26,150.00 | 26,150.00 | | |
| | <i>Other Direct Non Medical Supplies</i> | Various | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 306,631.68 | 306,631.68 | | |
| | <i>DIRECT NON-MEDICAL SUPPLIES - OTHERS</i> | Various | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 15,825,030.48 | 15,825,030.48 | | |
| | <i>SUPPLY AND DELIVERY OF RICE (2024 MID-YEAR INCENTIVE)</i> | Praise Committee | No | Competitive Bidding | Jun-24 | Jul-24 | Aug-24 | Aug-24 | COB | 4,340,000.00 | 4,340,000.00 | | |
| 5-02-03-990 | COMMON NON-MEDICAL SUPPLIES | Material Management Division | Yes | Competitive Bidding | Oct-23 | Nov-23 | Jan-24 | Jan-24 | COB | 3,600,520.27 | 3,600,520.27 | | |
| 5-02-03-210-01 | SEMI-EXPANDABLE SUPPLIES | | | | | | | | | | | | |
| 5-02-03-210-01 | <i>Semi-Expendables IT</i> | Various | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 742,842.10 | 742,842.10 | | |
| 5-02-03-210-10 | <i>Semi-Expendables Medical</i> | Various | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 2,223,300.00 | 2,223,300.00 | | |
| 5-02-03-210-01 | <i>Semi-Expendables Non Medical</i> | Various | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 5,398,717.00 | 5,398,717.00 | | |
| 5-04-02-010 | PHARMACEUTICAL SUPPLIES | Pharmacy Division | Yes | Competitive Bidding | Oct-23 | Nov-23 | Jan-24 | Jan-24 | COB | 74,464,341.15 | 74,464,341.15 | | |
| | | | Yes | NP-53.1 Two Failed Bidding | Oct-23 | Nov-23 | Jan-24 | Jan-24 | COB | 18,760,513.20 | 18,760,513.20 | | |
| | | | No | Competitive Bidding | Jan-24 | Feb-24 | Mar-24 | Mar-24 | COB | 20,989,077.20 | 20,989,077.20 | | |
| | | | No | Competitive Bidding | Mar-24 | Apr-24 | May-24 | Jun-24 | COB | 76,243,793.52 | 76,243,793.52 | | |
| | | | No | Competitive Bidding | Jun-24 | Jul-24 | Aug-24 | Aug-24 | COB | 26,245,520.75 | 26,245,520.75 | | |
| | | | No | 50.C Direct Contracting | As Needed | N/A | As Needed | As Needed | COB | 1,308,810.00 | 1,308,810.00 | | |
| | | Pharmacy Division | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 32,536.00 | 32,536.00 | | |
| | A. TOTAL SUPPLIES AND MATERIALS | | | | | | | | | 527,090,480.00 | 527,090,480.00 | | |

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|-------------|---|--------------------------------------|---|---|--|------------------------------|-----------------|------------------|-----------------|-----------------------|---------------|----|---|
| | | | | | Advertisement / Posting of IB/REI | Submission / Opening of Bids | Notice of award | Contract Signing | | Total | MOOE | CO | |
| | CONTRACTED SERVICES | | | | | | | | | | | | |
| 5-02-12-020 | Janitorial Services | General Services Division | No | | | | | | | 23,219,583.36 | 23,219,583.36 | | Multiyear Contract |
| | Engineering Maintenance Services | General Services Division | No | | | | | | | 14,300,000.00 | 14,300,000.00 | | Multiyear Contract |
| | Laundry Services | General Services Division | No | | | | | | | 3,270,000.00 | 3,270,000.00 | | Multiyear Contract |
| | Security Services | Administrative Services Department | No | | | | | | | 30,000,000.00 | 30,000,000.00 | | Multiyear Contract |
| | Health Waste Collection | General Services Division | Yes | Competitive Bidding | Oct-23 | Nov-23 | Jan-24 | Jan-24 | COB | 3,130,000.00 | 3,130,000.00 | | |
| | Termite & Pest Control | General Services Division | No | | | | | | | 600,000.00 | 600,000.00 | | Multiyear Contract |
| | OUTSOURCING MANPOWER COMPLEMENT | Human Resource Management Division | No | Competitive Bidding | Apr-24 | May-24 | Jun-24 | Jul-24 | COB | 28,640,049.79 | 28,640,049.79 | | |
| 5-02-13-050 | REPAIR & MAINTENANCE | | | | | | | | | | | | |
| | Equipment | Various | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 8,773,138.78 | 8,773,138.78 | | |
| | | | No | 50.C Direct Contracting | As Needed | N/A | As Needed | As Needed | COB | 11,526,861.22 | 11,526,861.22 | | |
| 5-02-13-050 | Office Equipment | Various | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 600,000.00 | 600,000.00 | | |
| 5-02-13-050 | IT Equipment | Various | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 1,400,000.00 | 1,400,000.00 | | |
| 5-02-13-040 | Facilities | General Services Division | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 19,078,241.94 | 19,078,241.94 | | |
| 5-02-13-040 | Elevator | General Services Division | No | 50.C Direct Contracting | As Needed | N/A | As Needed | As Needed | COB | 421,758.06 | 421,758.06 | | |
| 5-02-13-060 | Vehicles | General Services Division | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 600,000.00 | 600,000.00 | | |
| | UTILITIES | | | | | | | | | | | | |
| 5-02-04-020 | Electric Bill | General Services Division | No | WETI | N/A | N/A | Monthly | Monthly | COB | 55,000,000.00 | 55,000,000.00 | | |
| 5-02-04-020 | Fuel | General Services Division | No | WETI | N/A | N/A | Monthly | Monthly | COB | 644,450.00 | 644,450.00 | | |
| 5-02-04-990 | Liquified Petroleum Gas (LPG) | Dietary | No | WETI | N/A | N/A | Monthly | Monthly | COB | 821,414.75 | 821,414.75 | | |
| 5-02-04-010 | Water Bill | General Services Division | No | WETI | N/A | N/A | Monthly | Monthly | COB | 14,000,000.00 | 14,000,000.00 | | |
| 5-02-02-010 | TRAININGS & SEMINARS | | | | | | | | | | | | |
| | Post graduate Course (Meals & Venue) and Various Trainings and Seminar | Education and Training Department | No | NP-53.10 Lease of Real Property & Venue | As Needed | N/A | As Needed | As Needed | COB | 2,270,000.00 | 2,270,000.00 | | |
| | Trainings and Seminars (Meals) | Various | No | Shopping | As Needed | N/A | N/A | As Needed | COB | 393,000.00 | 393,000.00 | | |
| | Trainings and Seminars (others) | Various | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 5,579,575.00 | 5,579,575.00 | | |
| 5-02-02-010 | RESEARCH & DEVELOPMENT | | | | | | | | | | | | |
| | Online Reference Database Subscription for One (1) Year | Medical Records and Library Division | Yes | Competitive Bidding | Oct-23 | Nov-23 | Jan-24 | Jan-24 | COB | 2,362,392.00 | 2,362,392.00 | | |
| | Online Subscription of Clinical Decision-Making Tool for One (1) Year | Medical Records and Library Division | Yes | Competitive Bidding | Oct-23 | Nov-23 | Jan-24 | Jan-24 | COB | 2,397,000.00 | 2,397,000.00 | | |
| | Other Research and Development | Various | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 1,521,734.96 | 1,521,734.96 | | |
| 05-02-99 | RENTALS-VARIOUS | Various | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 904,390.00 | 904,390.00 | | |
| 05-02-05 | COMMUNICATION SERVICES | Various | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 2,074,710.08 | 2,074,710.08 | | |
| | Internet Subscription, One (1) year Dedicated 1 Gbps Fiber Connection (Primary Internet Connection) | MISD | No | Competitive Bidding | Jan-24 | Feb-24 | Mar-24 | Mar-24 | COB | 4,091,136.00 | 4,091,136.00 | | |
| | Internet Subscription, One (1) year Dedicated 600 Mbps Fiber Connection (Secondary Internet Connection) | MISD | No | Competitive Bidding | Jan-24 | Feb-24 | Mar-24 | Mar-24 | COB | 3,475,000.08 | 3,475,000.08 | | |

PHILIPPINE CHILDREN'S MEDICAL CENTER
Quezon Avenue, Quezon City

Annual Procurement Plan for FY - 2024 (updated as of June 30, 2024)

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget(PHP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|--------------------------------------|---|---------------------------------|--|------------------------------|-----------------|------------------|-----------------------------|-----------------------|-----------------------|-----------------------|---|
| | | | | | Advertisement / Posting of IB/REI | Submission / Opening of Bids | Notice of award | Contract Signing | | Total | MOOE | CO | |
| 05-02-99 | OTHER SERVICES/MISCELLANEOUS | Various | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 12,307,741.00 | 12,307,741.00 | | |
| | Outsourcing Digitization of Medical Charts (2000-2016), Supply, Delivery, Installation, Configuration, Testing of Digitization Equipment | Medical Records and Library Division | No | Competitive Bidding | Apr-24 | May-24 | Jun-24 | Jul-24 | COB | 3,800,000.00 | 3,800,000.00 | | |
| | PCMC 44th Anniversary Celebration | Medical Records and Library Division | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 1,200,000.00 | 1,200,000.00 | | |
| | M-Files Renewal (10 Licenses) | Medical Records and Library Division | No | 50.C Direct Contracting | As Needed | N/A | As Needed | As Needed | COB | 802,390.00 | 802,390.00 | | |
| | Others Miscellaneous | MISD | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 1,500,000.00 | 1,500,000.00 | | |
| | MISCELLANEOUS - OTHERS | Various | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | COB | 12,137,002.77 | 12,137,002.77 | | |
| | B. TOTAL SERVICES AND MISCELLANEOUS | | | | | | | | | 272,841,569.79 | 272,841,569.79 | | |
| | SUBTOTAL (A+B) | | | | | | | | | 799,932,049.79 | 799,932,049.79 | | |
| GEQ | VARIOUS HOSPITAL EQUIPMENT | | | | | | | | | | | | |
| | Various Equipment (639 M - EO 2021) | Various | No | Competitive Bidding | Dec-23 | Jan-24 | Jan-24 | Jan-24 | (639 M - EO 2021) | 6,730,000.00 | | 6,730,000.00 | |
| | Supply and Delivery of Various Medical Equipment (2021 EO 639 M- Savings 8M) | Various | No | Competitive Bidding | Aug-24 | Sep-24 | Oct-24 | Oct-24 | 2021 EO 639 M- Savings 8M | 8,000,000.00 | | 8,000,000.00 | |
| | Supply and Delivery of Various Medical Equipment (EO 2022 50M)) | Various | No | Competitive Bidding | Aug-24 | Sep-24 | Oct-24 | Oct-24 | 2021 EO 639 M- Savings 8M | 23,339,115.00 | | 23,339,115.00 | |
| | DOH HFEP (120M-2023) | Various | No | Competitive Bidding | Mar-24 | Apr-24 | Jun-24 | Jun-24 | DOH HPEP | 120,000,000.00 | | 120,000,000.00 | |
| | Various Hospital Equipment IT(MITHI 2023) | Various | No | Competitive Bidding | Mar-24 | Apr-24 | Jun-24 | Jun-24 | MITHI 2023 | 32,621,000.00 | | 32,621,000.00 | |
| | IT Equipment | Various | No | NP-53.9 Small Value Procurement | As Needed | N/A | N/A | As Needed | PCCC Fund / DOH Fund | 200,000.00 | | 200,000.00 | |
| | Supply, Delivery, Testing and Commissioning of Three (3)units of Airbmc Purification HEPA 14 Filtration System | GSD | No | Competitive Bidding | Apr-24 | May-24 | Jun-24 | Jul-24 | PhilHealth - DOH Trust Fund | 3,720,177.90 | | 3,720,177.90 | |
| | One (1) Set 500 KVA Industrial Electric Continuous Power Generator and 3200AT Automatic Transfer Switch (ATS)(EO 2024 COB) | Various | No | Competitive Bidding | May-24 | Jun-24 | Jul-24 | Aug-24 | COB | 50,000,000.00 | | 50,000,000.00 | |
| | One (1) Lot Delivery, Supply of Labor, Tools, Materials, Testing and Commissioning for Installation of Various Airconditionin Units(EO 2024 COB) | Various | No | Competitive Bidding | May-24 | Jun-24 | Jul-24 | Aug-24 | COB | 10,000,000.00 | | 10,000,000.00 | |
| | Suply, Delivery and Installation of One (1) Unit LED Wall TV | Various | No | Competitive Bidding | Aug-24 | Sep-24 | Oct-24 | Oct-24 | COB | 18,000,000.00 | | 18,000,000.00 | |
| | Supply and Delivery of Various Hospital Equipment (EO 2024 COB) | Various | No | Competitive Bidding | Aug-24 | Sep-24 | Oct-24 | Oct-24 | COB | 180,000,000.00 | | 180,000,000.00 | |
| | C. TOTAL VARIOUS HOSPITAL EQUIPMENT | | | | | | | | | 452,610,292.90 | | 452,610,292.90 | |

PHILIPPINE CHILDREN'S MEDICAL CENTER
Quezon Avenue, Quezon City

Annual Procurement Plan for FY - 2024 (updated as of June 30, 2024)

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget(PHP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|---------------------------|---|---------------------|--|------------------------------|-----------------|------------------|-----------------|-------------------------|-----------------------|-----------------------|---|
| | | | | | Advertisement / Posting of IB/RE | Submission / Opening of Bids | Notice of award | Contract Signing | | Total | MOOE | CO | |
| | D. CONSULTING SERVICES | | | | | | | | | | | | |
| | Consulting Services Detailed Engineering (Structural) for Re-investigation of the PCMC Building Project (CO / Infra) | General Services Division | No | Competitive Bidding | Aug-24 | Sep-24 | Oct-24 | Oct-24 | COB | 5,000,000.00 | | 5,000,000.00 | |
| | GRAND TOTAL (A+B+C+D) | | | | | | | | | 1,257,542,342.69 | 799,932,049.79 | 457,610,292.90 | |

PREPARED BY:


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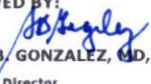
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Chairperson, Bids and Awards Committee

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Deputy Executive Director for Hospital Support Services

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Executive Director