



Republic of the Philippines
DEPARTMENT OF HEALTH
PHILIPPINE CHILDREN'S MEDICAL CENTER

Quezon Avenue, Quezon City 1100
website: www.pcmc.gov.ph email: officeofthedirector@pcmc.gov.ph
Trunkline: 588-9900 DirectLine: 924-0836 Fax No: 924-0840

August 27, 2021

ATTY. ROWENA CANDICE M. RUIZ
Executive Director
GOVERNMENT PROCUREMENT POLICY BOARD
Unit 2506, Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center
Pasig City

Dear Atty. Ruiz:

This is to submit the CY 2022 Indicative Annual Procurement Plan of the Philippine Children's Medical Center.

Thank you.


SONIA B. GONZALEZ, MD, MScHSM, MPM
Officer-in-Charge, Executive Director





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POSTING CERTIFICATION

This is to certify that the **Philippine Children's Medical Center** has posted its **Indicative Annual Procurement Plan for FY 2021**, on its agency website and can be accessible through this link: www.pcmc.gov.ph.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 25th of September , 2020


ZENAIDA V. TALAGTAG. MGM-ESP
Chief Administrative Officer 
Procurement Division

PHILIPPINE CHILDREN'S MEDICAL CENTER
Quezon Avenue, Quezon City

Indicative Annual Procurement Plan for FY-2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-030-10	COMMON OFFICE SUPPLIES	Material Management Division	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	COB	5,089,245.58	5,089,245.58		
5-02-030-10	COMMON OFFICE SUPPLIES	Gender and Development Committee	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Trust Fund	7,471.30	7,471.30		
5-02-03-080	COMMON MEDICAL SUPPLIES	Material Management Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	58,281,198.88	58,281,198.88		
	DIRECT MEDICAL SUPPLIES												
5-02-03-080	<i>Pediatric Anesthesia Supplies</i>	Pediatric Anesthesia Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	1,992,350.00	1,992,350.00		
5-02-03-080	<i>BLS Supplies</i>	PICU-BLS	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	115,833.40	115,833.40		
5-02-03-080	<i>Cardiology Supplies</i>	Heart Institute	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	14,006,445.33	14,006,445.33		
5-02-03-080	<i>Cancer and Hematology Supplies</i>	Cancer and Hematology Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	190,500.00	190,500.00		
5-02-03-080	<i>Covid Testing Laboratory Supplies</i>	Covid Testing Laboratory	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	9,899,088.00	9,899,088.00		
5-02-03-080	<i>Pediatric Dentistry Supplies</i>	Pediatric Dentistry Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	360,034.50	360,034.50		
5-02-03-080	<i>Emergency Room Supplies</i>	Emergency Room	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	6,932.16	6,932.16		
5-02-03-080	<i>Gastrology & Hepatology Supplies</i>	Gastrology & Hepatology	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	64,173.75	64,173.75		
5-02-03-080	<i>General Nursing Department Supplies</i>	General Nursing Department	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	42,000.00	42,000.00		
5-02-03-080	<i>Health Emergency Management Services Supplies</i>	Health Emergency Management Services	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	33,200.00	33,200.00		
5-02-03-080	<i>Human Milk Bank Supplies</i>	Human Milk Bank	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	27,915.00	27,915.00		
5-02-03-080	<i>Neurodiagnostic Laboratory Supplies</i>	Neurodiagnostic Laboratory	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	1,043,000.00	1,043,000.00		
5-02-03-080	<i>Nephrology and Hemodialysis Supplies</i>	Nephrology and Hemodialysis	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	4,651,950.00	4,651,950.00		
5-02-03-080	<i>Neonatology Supplies</i>	Neonatology Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	3,863,030.00	3,863,030.00		
5-02-03-080	<i>Perinatology Supplies</i>	Perinatology Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	1,450,884.00	1,450,884.00		
5-02-03-080	<i>Pharmacy Supplies</i>	Pharmacy Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	20,264.75	20,264.75		
5-02-03-080	<i>PICU Supplies</i>	PICU	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	736,143.80	736,143.80		
5-02-03-080	<i>Pediatric Pulmonology Supplies</i>	Pediatric Pulmonology	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	5,644,952.40	5,644,952.40		
5-02-03-080	<i>Radiology Supplies</i>	Radiology Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	1,305,200.00	1,305,200.00		
5-02-03-080	<i>Rehabilitation Supplies</i>	Rehabilitation Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	93,000.00	93,000.00		
5-02-03-080	<i>Sterilization Supplies</i>	Sterilization Room	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	5,037,370.00	5,037,370.00		
5-02-03-080	<i>Pediatric Surgery Supplies</i>	Pediatric Surgery Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	9,177,315.04	9,177,315.04		
5-02-03-080	<i>Pathology NON-RTU</i>	Pathology Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	11,974,295.59	11,974,295.59		
5-02-03-080	<i>Pathology RTU</i>	Pathology Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	69,614,995.25	69,614,995.25		
	DIRECT NON-MEDICAL SUPPLIES												
5-02-03-050	<i>Dietary Supplies</i>	Dietary	No	Shopping	Monthly	N/A	Monthly	Monthly	COB	14,551,701.86	14,551,701.86		
5-02-03-050	<i>Dietary Supplies (Enteral Formula)</i>	Dietary	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	3,113,400.00	3,113,400.00		
5-02-03-990	<i>Engineering Supplies</i>	Engineering	No	Shopping	As Needed	N/A	As Needed	As Needed	COB	2,086,166.91	2,086,166.91		
5-02-03-280	<i>Housekeeping Supplies</i>	Housekeeping	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	28,127.50	28,127.50		
5-02-03-140	<i>Linen and Laundry Supplies</i>	Linen and Laundry	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	544,587.50	544,587.50		
5-02-03-990	<i>Adolescent Medicine Supplies</i>	Adolescent Medicine Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	228,450.16	228,450.16		

Indicative Annual Procurement Plan for FY-2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Blood Bank Supplies	Blood Bank	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,410,000.00	1,410,000.00		
5-02-03-990	BLS Supplies	BLS	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	223,500.00	223,500.00		
5-02-03-990	Cardiology Supplies	Cardiology	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	36,400.00	36,400.00		
5-02-03-990	Cancer and Hematology Supplies	Cancer and Hematology Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	67,500.00	67,500.00		
5-02-03-990	Pediatric Dentistry Supplies	Pediatric Dentistry Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	32,240.30	32,240.30		
5-02-03-990	Education and Training Department Supplies	Education and Training Department	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	21,143.00	21,143.00		
5-02-03-990	Gender and Development Committee Supplies	Gender and Development Committee	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Trust Fund	3,300.00	3,300.00		
5-02-03-990	General Pediatric Services Supplies	General Pediatric Services Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	30,000.00	30,000.00		
5-02-03-990	Health Emergency Management Services Supplies	Health Emergency Management Services	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	3,000.00	3,000.00		
5-02-03-990	Human Milk Bank Supplies	Human Milk Bank	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	338,054.00	338,054.00		
5-02-03-990	Human Resource Management Supplies	Human Resource Management Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	61,020.00	61,020.00		
5-02-03-990	Management Information Systems Supplies	Management Information Systems Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	480,254.00	480,254.00		
5-02-03-990	Medical Records and Library Supplies	Medical Records and Library Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	36,000.00	36,000.00		
5-02-03-990	Nephrology and Hemodialysis Supplies	Nephrology and Hemodialysis	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	541,630.00	541,630.00		
5-02-03-990	Management Information Systems Supplies	Management Information Systems Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	8,050.00	8,050.00		
5-02-03-990	Pathology Supplies	Pathology Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	15,000.00	15,000.00		
5-02-03-990	Pharmacy Supplies	Pharmacy Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	50,830.00	50,830.00		
5-02-03-990	Radiology Supplies	Radiology Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	444,619.12	444,619.12		
5-02-03-990	Rehabilitation Supplies	Rehabilitation Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	44,200.00	44,200.00		
5-02-03-990	Special Projects Supplies	Special Projects	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	350	350		
5-02-03-990	Pediatric Surgery Supplies	Pediatric Surgery Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	7,200.00	7,200.00		
5-02-03-990	Treasury Supplies	Treasury Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	612,240.00	612,240.00		
5-02-03-990	COMMON NON-MEDICAL SUPPLIES	Material Management Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	3,386,379.04	3,386,379.04		
	SEMI-EXPANDABLE SUPPLIES												
5-02-03-210-01	<i>Semi-Expendables IT</i>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,226,962.50	1,226,962.50		
5-02-03-210-02	<i>Semi-Expendables IT</i>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Trust Fund	16,495.00	16,495.00		
5-02-03-210-10	<i>Semi-Expendables Medical</i>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	2,215,648.00	2,215,648.00		
5-02-03-210-01	<i>Semi-Expendables Non Medical</i>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,722,450.40	1,722,450.40		
	TOTAL SUPPLIES AND MATERIALS									238,315,688.02	238,315,688.02		
	CONTRACTED SERVICES												
5-02-12-020	<i>Janitorial Services</i>	General Services Division	N/A							19,000,000.00	19,000,000.00		
	<i>Engineering Maintenance Services</i>	General Services Division	N/A							14,000,000.00	14,000,000.00		
5-02-11-980	<i>Laundry Services</i>	General Services Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	3,263,005.00	3,263,005.00		
5-02-12-30	<i>Security Services</i>	Executive Office	N/A							30,000,000.00	30,000,000.00		
5-02-12-010	<i>Health Waste Collection</i>	General Services Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	3,130,000.00	3,130,000.00		
5-02-12-010	<i>Termite & Pest Control</i>	General Services Division	N/A							500,000.00	500,000.00		
	OUTSOURCING MANPOWER COMPLEMENT	Human Resource Management Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	24,041,894.40	24,041,894.40		

Indicative Annual Procurement Plan for FY-2022

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIR & MAINTENANCE													
5-02-13-050	Equipment	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	14,000,000.00	14,000,000.00		
5-02-13-040	Facilities	General Services Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	5,000,000.00	5,000,000.00		
5-02-13-060	Vehicles	General Services Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,000,000.00	1,000,000.00		
UTILITIES													
5-02-04-020	Electric Bill	General Services Division	No	WETI	N/A	N/A	Monthly	Monthly	COB	32,055,000.00	32,055,000.00		
5-02-04-990	Liquefied Petroleum Gas (LPG)	Dietary	No	WETI	N/A	N/A	Monthly	Monthly	COB	945,000.00	945,000.00		
5-02-04-010	Water Bill	General Services Division	No	WETI	N/A	N/A	Monthly	Monthly	COB	11,000,000.00	11,000,000.00		
5-02-02-010	TRAININGS & SEMINARS	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	7,132,200.00	7,132,200.00		
5-02-02-010	TRAININGS & SEMINARS	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Trust Fund	132,950.00	132,950.00		
05-02-99	RENTALS-VARIOUS	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,010,520.00	1,010,520.00		
05-02-05	COMMUNICATION SERVICES	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	4,762,638.48	4,762,638.48		
05-02-99	OTHER SERVICES/MISCELLANEOUS	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	5,062,070.00	5,062,070.00		
05-02-99	OTHER SERVICES/MISCELLANEOUS	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Trust Fund	532,600.00	532,600.00		
TOTAL SERVICES AND MISCELLANEOUS										176,567,877.88	176,567,877.88		
5-04-02-010	PHARMACEUTICAL SUPPLIES	Pharmacy Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	Revolving Func	196,780,901.00	196,780,901.00		
Subtotal										414,190,749.60	414,190,749.60		
GRAND TOTAL										611,664,466.90	611,664,466.90		

PREPARED BY:

ZENAIDA V. TALAGTAG, MGM-ESP
 CAO, Procurement Division

ENDORISING APPROVAL:

EMMA A. MARIANO, CPA, MGM-ESP
 Chairperson, Budget Review Committee

RECOMMENDING APPROVAL:

CECILIA O. GAN, MD, MNSA
 Deputy Executive Director for HSS

APPROVED BY:

SONIA B. GONZALEZ, MD, MSChSM, MPM
 Executive Director