

**PHILIPPINE CHILDREN'S MEDICAL CENTER**  
Quezon Avenue, Quezon City

**Annual Procurement Plan for CY-2022 (Update as of November 2022)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-030-10	<b>COMMON OFFICE SUPPLIES</b>	Material Management Division	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As Needed	COB	3,873,803.57	3,873,803.57		
			No	Shopping	N/A	N/A	N/A	02/17/2022	COB	924,767.67	924,767.67		
			No	Shopping	N/A	N/A	N/A	Oct-22	COB	497,605.91	497,605.91		
5-02-030-10	<b>COMMON OFFICE SUPPLIES</b>	Gender and Development Committee	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As Needed	Trust Fund	7,471.30	7,471.30		
5-02-03-080	<b>COMMON MEDICAL SUPPLIES</b>	Material Management Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	57,925,783.49	57,925,783.49		
			No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As Needed	COB	941,737.02	941,737.02		
5-02-03-080	<b>DIRECT MEDICAL SUPPLIES</b>	Various	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	121,259,839.76	121,259,839.76		
		Covid Testing Laboratory	No	Competitive Bidding	May-22	22-Jun	22-Jun	22-Jun	COB	96,375,000.00	96,375,000.00		
		Covid Testing Laboratory	No	Competitive Bidding	Sep-22	22-Oct	22-Nov	22-Nov	COB	8,601,600.00	8,601,600.00		
		Various	No	Direct Contracting	As Needed	N/A	N/A	As Needed	COB	9,501,410.00	9,501,410.00		
		Pediatric Surgery Division	Yes	NP-53.1 Two Failed Bidding	Dec-21	Dec-21	Dec-21	Jan-22	COB	832,500.00	832,500.00		
		Various	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb-22 / Mar-22	COB	948,800.00	948,800.00		
		Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	19,008,243.91	19,008,243.91		
		Pathology Division	No	Repeat Order	As Needed	N/A	N/A	As Needed	COB	6,000.00	6,000.00		
Various	<i>Oxygen, Liquid pipe-in</i>	Sterilization Room			N/A	N/A	N/A	N/A	COB	2,800,000.00	2,800,000.00		Under Multi-Year Contract
Various	<b>DIRECT NON-MEDICAL SUPPLIES</b>												
5-02-03-050	Dietary Supplies (Enteral Formula)	Dietary	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	3,113,400.00	3,113,400.00		
		Dietary	No	Competitive Bidding	Nov-22	Nov-22	Nov-22	Dec-22	COB	11,790,448.50	11,790,448.50		
		Management Information Systems Division	No	Competitive Bidding	22-May	22-Jun	22-Jun	Jul-22	COB	2,092,973.00	2,092,973.00		
		Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	6,783,228.14	6,783,228.14		
		Dietary / Engineering	No	Shopping	As Needed	N/A	As Needed	As Needed	COB	21,787,642.56	21,787,642.56		
		Gender and Development Committee	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	Trust Fund	32,165.98	32,165.98		
5-02-03-990	<b>COMMON NON-MEDICAL SUPPLIES</b>	Material Management Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	3,214,692.16	3,214,692.16		
			No	Competitive Bidding	Mar-22	Apr-22	Apr-22	May-22	COB	1,072,400.00	1,072,400.00		
	<b>SEMI-EXPANDABLE SUPPLIES</b>												
5-02-03-210-01	<i>Semi-Expandables IT</i>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	3,118,727.00	3,118,727.00		
			No	Competitive Bidding	22-May	22-Jun	22-Jun	Jul-22	COB	6,699,622.00	6,699,622.00		
			No	Competitive Bidding	22-Nov	22-Dec	22-Dec	Jan-23	COB	2,246,280.00	2,246,280.00		
5-02-03-210-02	<i>Semi-Expandables IT</i>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Trust Fund	16,495.00	16,495.00		
5-02-03-210-10	<i>Semi-Expandables Medical</i>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	5,557,184.75	5,557,184.75		
		Nursing Department	No	Competitive Bidding	22-Sep	22-Oct	22-Oct	Nov-22	COB	1,581,000.00	1,581,000.00		
5-02-03-210-01	<i>Semi-Expandables Non Medical</i>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	16,461,715.20	16,461,715.20		
		Nursing Department	No	Competitive Bidding	22-Sep	22-Oct	22-Oct	Nov-22	COB	1,309,860.00	1,309,860.00		
5-04-02-010	<b>PHARMACEUTICAL SUPPLIES</b>	Pharmacy Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	Revolving Fund	<b>208,584,082.71</b>	<b>208,584,082.71</b>		
			No	NP-53.1 Two Failed Bidding	Dec-21	Dec-21	Jan-22	Jan-22	Revolving Fund	<b>269,082.00</b>	<b>269,082.00</b>		



**Annual Procurement Plan for CY-2022 (Update as of November 2022)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			No	Direct Contracting	As Needed	N/A	As Needed	As Needed	Revolving Fund	1,974,568.40	1,974,568.40		
			No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Revolving Fund	747,321.00	747,321.00		
			Yes	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	COB	7,918,488.00	7,918,488.00		
			No	Competitive Bidding	22-Sep	22-Oct	22-Oct	Nov-22	COB	7,705,261.00	7,705,261.00		
	<b>OTHER SUPPLIES AND MATERIALS</b>	Various	No	Competitive Bidding/ NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	COB	24,175,500.38	24,175,500.38		
	<b>A. TOTAL SUPPLIES AND MATERIALS (COB)</b>									<b>450,125,514.02</b>	<b>450,125,514.02</b>		
	<b>CONTRACTED SERVICES</b>												
5-02-12-020	Janitorial Services	General Services Division	N/A							19,000,000.00	19,000,000.00		Under Multi-Year Contract
	Engineering Maintenance Services	General Services Division	N/A							14,000,000.00	14,000,000.00		Under Multi-Year Contract
5-02-11-990	Laundry Services	General Services Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	3,263,005.00	3,263,005.00		
5-02-12-30	Security Services	Executive Office	N/A							30,000,000.00	30,000,000.00		Under Multi-Year Contract
5-02-12-010	Health Waste Collection	General Services Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	2,520,000.00	2,520,000.00		
5-02-12-010	Termite & Pest Control	General Services Division	N/A							500,000.00	500,000.00		
	<b>OUTSOURCING MANPOWER COMPLEMENT</b>	Human Resource Management Division	Yes	Competitive Bidding	Oct-21	Dec-21	Jan-22	Jan-22	COB	19,777,425.86	19,777,425.86		
	<b>Legal Consultancy</b>	Executive Office	No	NP - 53.7 Highly Technical Consultants	N/A	N/A	N/A	As Needed	COB	360,000.00	360,000.00		
	<b>REPAIR &amp; MAINTENANCE</b>												
5-02-13-050	Equipment	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	20,566,656.90	20,566,656.90		
			No	50. Direct Contracting	N/A	N/A	N/A	As Needed	COB	12,433,343.10	12,433,343.10		
5-02-13-040	Facilities	General Services Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	9,211,768.00	9,211,768.00		
			No	Competitive Bidding	Aug-22	Sep-22	Oct-22	Oct-22	COB	6,838,232.00	6,838,232.00		
5-02-13-060	Vehicles	General Services Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,483,604.00	1,483,604.00		
	<b>UTILITIES</b>												
5-02-04-020	Electric Bill	General Services Division	No	WETI	N/A	N/A	Monthly	Monthly	COB	32,055,000.00	32,055,000.00		
5-02-04-990	Liquified Petroleum Gas (LPG)	Dietary	No	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	COB	944,915.40	944,915.40		
5-02-04-010	Water Bill	General Services Division	No	WETI	N/A	N/A	Monthly	Monthly	COB	11,000,000.00	11,000,000.00		
	Cable	General Services Division	No	WETI	N/A	N/A	Monthly	Monthly	COB	64,320.00	64,320.00		
	Telephone Bill	MISD/ PABX	No	WETI	N/A	N/A	Monthly	Monthly	COB	1,039,166.88	1,039,166.88		
5-02-02-010	<b>TRAININGS &amp; SEMINARS</b>	Various	No	NP-53.9 - Small Value Procurement /Shopping	As Needed	N/A	As Needed	As Needed	COB	1,446,017.00	1,446,017.00		
	Online subscription of Reference Database	Medical Library	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	1,738,110.00	1,738,110.00		
	Online subscription of Clinical Decision Making Tool	Medical Library	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	1,461,100.00	1,461,100.00		
	Various Venue/ Meal	Various	No	NP-53.10 - Lease of Real Property and Venue	As Needed	N/A	As Needed	As Needed	COB	1,267,672.00	1,267,672.00		
5-02-02-010	<b>TRAININGS &amp; SEMINARS</b>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Trust Fund	132,950.00	132,950.00		
05-02-99	<b>RENTALS-VARIOUS</b>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,010,520.00	1,010,520.00		
05-02-05	<b>COMMUNICATION SERVICES</b>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	11,350,865.39	11,350,865.39		
05-02-99	<b>OTHER SERVICES/MISCELLANEOUS</b>	Various	No	Competitive Bidding/ NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	COB	40,622,611.61	40,622,611.61		
05-02-99	<b>OTHER SERVICES/MISCELLANEOUS</b>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Trust Fund	532,600.00	532,600.00		
	<b>B. TOTAL SERVICES AND MISCELLANEOUS (COB)</b>									<b>243,954,333.14</b>	<b>243,954,333.14</b>		



**Annual Procurement Plan for CY-2022 (Update as of November 2022)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>TOTAL = A &amp; B (COB)</b>									<b>694,079,847.16</b>	<b>694,079,847.16</b>		
	<b>INFRASTRUCTURE</b>												
	Construction of Eskwelahang Munti	General Services Division	No	Competitive Bidding	Oct-22	Nov-22	Dec-22	Dec-22	COB	10,000,000.00		10,000,000.00	
	Shelter Assistance of Patient's Watchers (Watcher's Dormitory)	General Services Division	NO	Competitive Bidding	Oct-22	Nov-22	Dec-22	Dec-22	COB	10,000,000.00		10,000,000.00	
	Construction of Cancer Building (Fit Out of 3rd and 4th)	General Services Division	NO	Competitive Bidding	May-22	Jun-22	Jun-22	Jul-22	DOH HFEP	29,000,000.00		29,000,000.00	
	Design and Build of New Powerhouse	General Services Division	NO	Competitive Bidding	Nov-22	Dec-22	Dec-22	Jan-23	DOH HFEP	42,000,000.00		42,000,000.00	
	Construction of PCMC's New 8-Storey Building with Basement Phase 1 (Take Over)	General Services Division	NO	NP-53.4 - Adjacent or Contiguous	Oct-22	Nov-22	Dec-22	Dec-22	COB/ DOH (HFEP)	188,000,000.00		188,000,000.00	
GEQ	<b>HOSPITAL EQUIPMENT</b>												
	Expansion of Services and the Bladder Clinic	General Services Division	No	Competitive Bidding	Dec-22	Jan-23	Feb-23	Mar-23	COB	10,000,000.00		10,000,000.00	
	For Center of Rehabilitation Medicine	Rehabilitation Division	No	Competitive Bidding	May-22	Jun-22	Jul-22	Jul-22	COB	50,000,000.00		50,000,000.00	
	Various Equipment (10 M - EO 2021)	Various	No	Competitive Bidding	Feb-22	Mar-22	Apr-22	Apr-22	COB	1,183,681.00		1,183,681.00	
	Various Equipment (DOH-HFEP 2021)	Various	No	Competitive Bidding	Feb-22	Mar-22	Apr-22	Apr-22	DOH HFEP	11,517,448.00		11,517,448.00	
	Various Equipment (639 M 2021)	Various	No	Competitive Bidding	Feb-22	Mar-22	Apr-22	Apr-22	COB	254,660,565.36		254,660,565.36	
	Various IT Equipment (36.793 M MITHI)	Various	No	Competitive Bidding	Jul-22	Aug-22	Sep-22	Oct-22	COB	36,074,010.00		36,074,010.00	
	Various IT Equipment (36.143 M MITHI)	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	718,990.00		718,990.00	
	<b>C. Subtotal (Infrastructure and Equipment)</b>											<b>643,154,694.36</b>	
	<b>GRAND TOTAL</b>								<b>COB</b>	<b>1,127,301,735.48</b>	<b>694,079,847.16</b>	<b>433,221,888.32</b>	

*Violeta F. Guzman*  
**VIOLETA F. GUZMAN**  
 OIC, Procurement Division / Head, BAC Secretariat

*Emma A. Mariano*  
**EMMA A. MARIANO, CPA, MGM-ESP**  
 Chairperson, Bids and Awards Committee

*Cecilia O. Gan*  
**CECILIA O. GAN, MD, MNSA, MPM**  
 Deputy Executive Director for HSS

*Sonia B. Gonzalez*  
**SONIA B. GONZALEZ, MD, MSCHSM, MPM**  
 Executive Director