



Republic of the Philippines
DEPARTMENT OF HEALTH
PHILIPPINE CHILDREN'S MEDICAL CENTER

Quezon Avenue, Quezon City 1100

website: www.pcmc.gov.ph email: officeofthedirector@pcmc.gov.ph

Trunkline: 8588-9900 DirectLine: 8924-0836 Fax No: 8924-0840

ATTY. ROWENA CANDICE M. RUIZ

Executive Director

GOVERNMENT PROCUREMENT POLICY BOARD

Unit 2506, Raffles Corporate Center

F. Ortigas Jr. Road, Ortigas Center

Pasig City

Dear Atty. Ruiz:

This is to submit the FY 2022 Updated Annual Procurement Plan (as of June 2022) of the Philippine Children's Medical Center.

Thank you.


SONIA B. GONZALEZ, MD, MSChSM, MPM

Executive Director





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POSTING CERTIFICATION

This is to certify that the Philippine Children's Medical Center has posted its **Updated Annual Procurement Plan for FY 2022**, on its agency website and can be accessed through this link: www.pcmc.gov.ph.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 30th of June, 2022

VIOLETA F. GUZMAN
Supervising Administrative Officer
Procurement Division

PHILIPPINE CHILDREN'S MEDICAL CENTER
Quezon Avenue, Quezon City

Annual Procurement Plan for CY-2022 (Updates as of June 2022)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-030-10	COMMON OFFICE SUPPLIES	Material Management Division	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As Needed	COB	4,141,751.26	4,141,751.26		
			No	Shopping	N/A	N/A	N/A	02/17/2022	COB	924,767.67	924,767.67		
5-02-030-10	COMMON OFFICE SUPPLIES	Gender and Development Committee	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As Needed	Trust Fund	7,471.30	7,471.30		
5-02-03-080	COMMON MEDICAL SUPPLIES	Material Management Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	56,905,788.03	56,905,788.03		
	DIRECT MEDICAL SUPPLIES												
5-02-03-080	<i>Pediatric Anesthesia Supplies</i>	Pediatric Anesthesia Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	1,991,990.00	1,991,990.00		
5-02-03-080	<i>BLS Supplies</i>	PICU-BLS	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	115,833.40	115,833.40		
5-02-03-080	<i>Cardiology Supplies</i>	Heart Institute	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	13,204,115.20	13,204,115.20		
	<i>Cardiology Supplies</i>	Heart Institute	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	830,500.00	830,500.00		
5-02-03-080	<i>Cancer and Hematology Supplies</i>	Cancer and Hematology Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	184,000.00	184,000.00		
5-02-03-080	<i>Covid Testing Laboratory Supplies</i>	Covid Testing Laboratory	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	10,836,588.00	10,836,588.00		
			No	Competitive Bidding	May-22	22-Jun	22-Jun	22-Jun	COB	96,375,000.00	96,375,000.00		
5-02-03-080	<i>Pediatric Dentistry Supplies</i>	Pediatric Dentistry Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	335,452.00	335,452.00		
			No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb-22	COB	24,000.00	24,000.00		
5-02-03-080	<i>Emergency Room Supplies</i>	Emergency Room	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	7,966.00	7,966.00		
5-02-03-080	<i>Gastrology & Hepatology Supplies</i>	Gastrology & Hepatology	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	125,573.75	125,573.75		
5-02-03-080	<i>General Nursing Department Supplies</i>	General Nursing Department	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	42,000.00	42,000.00		
5-02-03-080	<i>Health Emergency Management Services Supplies</i>	Health Emergency Management Services	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	33,200.00	33,200.00		
5-02-03-080	<i>Human Milk Bank Supplies</i>	Human Milk Bank	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	27,915.00	27,915.00		
5-02-03-080	<i>Neurodiagnostic Laboratory Supplies</i>	Neurodiagnostic Laboratory	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	1,043,000.00	1,043,000.00		
5-02-03-080	<i>Nephrology and Hemodialysis Supplies</i>	Nephrology and Hemodialysis	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	4,803,228.00	4,803,228.00		
5-02-03-080	<i>Neonatology Supplies</i>	Neonatology Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	2,969,615.00	2,969,615.00		
			No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Mar-22	COB	9,000.00	9,000.00		
			No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Mar-22	COB	875,000.00	875,000.00		
5-02-03-080	<i>Perinatology Supplies</i>	Perinatology Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	1,450,164.00	1,450,164.00		
5-02-03-080	<i>Pharmacy Supplies</i>	Pharmacy Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	31,514.75	31,514.75		
5-02-03-080	<i>PICU Supplies</i>	PICU	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	735,903.80	735,903.80		
5-02-03-080	<i>Pediatric Pulmonology Supplies</i>	Pediatric Pulmonology	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	4,964,409.65	4,964,409.65		
5-02-03-080	<i>Radiology Supplies</i>	Radiology Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	1,236,700.00	1,236,700.00		
			No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As Needed	COB	45,000.00	45,000.00		
5-02-03-080	<i>Rehabilitation Supplies</i>	Rehabilitation Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	165,500.00	165,500.00		
5-02-03-080	<i>Sterilization Supplies</i>	Sterilization Room	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	2,237,180.00	2,237,180.00		
	<i>Oxygen, Liquid pipe-in</i>	Sterilization Room			N/A	N/A	N/A	N/A	COB	2,800,000.00	2,800,000.00		Under Multi-Year Contract
5-02-03-080	<i>Pediatric Surgery Supplies</i>	Pediatric Surgery Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	9,018,880.04	9,018,880.04		

Annual Procurement Plan for CY-2022 (Updates as of June 2022)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Yes	NP-53.1 Two Failed Bidding	Dec-21	Dec-21	Dec-21	Jan-22	COB	832,500.00	832,500.00		
5-02-03-080	Pathology NON-RTU	Pathology Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	11,899,320.45	11,899,320.45		
5-02-03-080	Pathology RTU	Pathology Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	69,614,995.25	69,614,995.25		
	DIRECT NON-MEDICAL SUPPLIES												
5-02-03-050	Dietary Supplies	Dietary	No	Shopping	Monthly	N/A	Monthly	Monthly	COB	14,948,880.09	14,948,880.09		
5-02-03-050	Dietary Supplies (Enteral Formula)	Dietary	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	3,113,400.00	3,113,400.00		
5-02-03-990	Engineering Supplies	Engineering	No	Shopping	As Needed	N/A	As Needed	As Needed	COB	2,067,482.55	2,067,482.55		
			No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Feb-22	COB	5,980.00	5,980.00		
5-02-03-280	Housekeeping Supplies	Housekeeping	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	28,125.00	28,125.00		
5-02-03-140	Linen and Laundry Supplies	Linen and Laundry	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	544,580.00	544,580.00		
5-02-03-990	Adolescent Medicine Supplies	Adolescent Medicine Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	212,450.16	212,450.16		
5-02-03-990	Blood Bank Supplies	Blood Bank	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	1,410,000.00	1,410,000.00		
5-02-03-990	BLS Supplies	BLS	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	223,500.00	223,500.00		
5-02-03-990	Cardiology Supplies	Cardiology	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	18,160.00	18,160.00		
5-02-03-990	Cancer and Hematology Supplies	Cancer and Hematology Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	0.00	0.00		
5-02-03-990	Pediatric Dentistry Supplies	Pediatric Dentistry Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	32,240.30	32,240.30		
5-02-03-990	Education and Training Department Supplies	Education and Training Department	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	16,643.00	16,643.00		
5-02-03-990	Gender and Development Committee Supplies	Gender and Development Committee	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	Trust Fund	32,165.98	32,165.98		
5-02-03-990	General Pediatric Services Supplies	General Pediatric Services Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	30,000.00	30,000.00		
5-02-03-990	Health Emergency Management Services Supplies	Health Emergency Management Services	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	3,000.00	3,000.00		
5-02-03-990	Human Milk Bank Supplies	Human Milk Bank	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	338,054.00	338,054.00		
5-02-03-990	Human Resource Management Supplies	Human Resource Management Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	61,020.00	61,020.00		
5-02-03-990	Management Information Systems Supplies	Management Information Systems Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	470,500.00	470,500.00		
			No	Competitive Bidding	22-May	22-Jun	22-Jun	Jul-22	COB	2,092,973.00	2,092,973.00		
5-02-03-990	Medical Records and Library Supplies	Medical Records and Library Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	36,000.00	36,000.00		
5-02-03-990	Nephrology and Hemodialysis Supplies	Nephrology and Hemodialysis	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	541,630.00	541,630.00		
	Neonatology Supplies	Neonatology Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	9,000.00	9,000.00		
5-02-03-990	Management Information Systems Supplies	Management Information Systems Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	8,050.00	8,050.00		
5-02-03-990	Pathology Supplies	Pathology Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	15,000.00	15,000.00		
5-02-03-990	Pharmacy Supplies	Pharmacy Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	50,830.00	50,830.00		
5-02-03-990	Radiology Supplies	Radiology Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	482,619.12	482,619.12		
5-02-03-990	Rehabilitation Supplies	Rehabilitation Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	44,200.00	44,200.00		
5-02-03-990	Special Projects Supplies	Special Projects	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	350.00	350.00		
5-02-03-990	Pediatric Surgery Supplies	Pediatric Surgery Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	7,200.00	7,200.00		
5-02-03-990	Treasury Supplies	Treasury Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	612,170.00	612,170.00		
5-02-03-990	COMMON NON-MEDICAL SUPPLIES	Material Management Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	3,394,980.44	3,394,980.44		
			No	Competitive Bidding	Mar-22	Apr-22	Apr-22	May-22	COB	1,072,400.00	1,072,400.00		

Annual Procurement Plan for CY-2022 (Updates as of June 2022)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SEMI-EXPANDABLE SUPPLIES													
5-02-03-210-01	Semi-Expensables IT	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,682,330.50	1,682,330.50		
			No	Competitive Bidding	22-May	22-Jun	22-Jun	Jul-22	COB	6,699,622.00	6,699,622.00		
5-02-03-210-02	Semi-Expensables IT	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Trust Fund	16,495.00	16,495.00		
5-02-03-210-10	Semi-Expensables Medical	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	2,769,118.75	2,769,118.75		
5-02-03-210-01	Semi-Expensables Non Medical	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	4,082,006.40	4,082,006.40		
OTHER SUPPLIES AND MATERIALS													
5-04-02-010	PHARMACEUTICAL SUPPLIES	Pharmacy Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	Revolving Fund	196,757,267.81	196,757,267.81		
			No	NP-53.1 Two Failed Bidding	Dec-21	Dec-21	Jan-22	Jan-22	Revolving Fund	269,082.00	269,082.00		
			No	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	COB	7,918,488.00	7,918,488.00		
A. TOTAL SUPPLIES AND MATERIALS										450,125,514.02	450,125,514.02		
CONTRACTED SERVICES													
5-02-12-020	Janitorial Services	General Services Division	N/A						COB	19,000,000.00	19,000,000.00		Under Multi-Year Contract
	Engineering Maintenance Services	General Services Division	N/A						COB	14,000,000.00	14,000,000.00		Under Multi-Year Contract
5-02-11-990	Laundry Services	General Services Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	3,263,005.00	3,263,005.00		
5-02-12-30	Security Services	Executive Office	N/A						COB	30,000,000.00	30,000,000.00		Under Multi-Year Contract
5-02-12-010	Health Waste Collection	General Services Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	3,130,000.00	3,130,000.00		
5-02-12-010	Termite & Pest Control	General Services Division	N/A							500,000.00	500,000.00		
OUTSOURCING MANPOWER COMPLEMENT													
	Legal Consultancy	Executive Office	No	NP - 53.7 Highly Technical Consultants	N/A	N/A	N/A	As Needed	COB	360,000.00	360,000.00		
REPAIR & MAINTENANCE													
5-02-13-050	Equipment	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	3,875,439.78	3,875,439.78		
			No	50. Direct Contracting	N/A	N/A	N/A	As Needed	COB	10,124,560.22	10,124,560.22		
5-02-13-040	Facilities	General Services Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	5,000,000.00	5,000,000.00		
5-02-13-060	Vehicles	General Services Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,000,000.00	1,000,000.00		
UTILITIES													
5-02-04-020	Electric Bill	General Services Division	No	WETI	N/A	N/A	Monthly	Monthly	COB	32,055,000.00	32,055,000.00		
5-02-04-990	Liquified Petroleum Gas (LPG)	Dietary	No	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	COB	945,000.00	945,000.00		
5-02-04-010	Water Bill	General Services Division	No	WETI	N/A	N/A	Monthly	Monthly	COB	11,000,000.00	11,000,000.00		
	Cable	General Services Division	No	WETI	N/A	N/A	Monthly	Monthly	COB	64,320.00	64,320.00		
	Telephone Bill	MISD/ PABX	No	WETI	N/A	N/A	Monthly	Monthly	COB	1,039,166.88	1,039,166.88		
5-02-02-010	TRAININGS & SEMINARS	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	4,011,455.00	4,011,455.00		
			Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	3,199,210.00	3,199,210.00		
5-02-02-010	TRAININGS & SEMINARS	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Trust Fund	132,950.00	132,950.00		
05-02-99	RENTALS-VARIOUS	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,010,520.00	1,010,520.00		
05-02-05	COMMUNICATION SERVICES	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	12,269,695.16	12,269,695.16		
05-02-99	OTHER SERVICES/MISCELLANEOUS	Various	No	Competitive Bidding/ NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	COB	68,329,535.24	68,329,535.24		

Annual Procurement Plan for CY-2022 (Updates as of June 2022)

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Trust Fund	532,600.00	532,600.00		
	B. TOTAL SERVICES AND MISCELLANEOUS (COB)									243,954,333.14	243,954,333.14		
	TOTAL = A & B (COB)									694,079,847.16	694,079,847.16		
	INFRASTRUCTURE												
	Expansion of Services and the Bladder Clinic	General Services Division	No	Competitive Bidding	Aug-22	Sep-22	Oct-22	Nov-22	COB	10,000,000.00		10,000,000.00	
	Construction of Eskwelahang Munti	General Services Division	No	Competitive Bidding	Aug-22	Sep-22	Oct-22	Nov-22	COB	10,000,000.00		10,000,000.00	
	Shelter Assistance of Patient's Watchers	General Services Division	NO	Competitive Bidding	Aug-22	Sep-22	Oct-22	Nov-22	COB	10,000,000.00		10,000,000.00	
	Construction of Cancer Building (Fit Out of 3rd and 4th)	General Services Division	NO	Competitive Bidding	May-22	Jun-22	Jun-22	Jul-22	DOH HFEP	29,000,000.00		29,000,000.00	
	Design and Build of New Powerhouse	General Services Division	NO	Competitive Bidding	May-22	Jun-22	Jun-22	Jul-22	DOH HFEP	42,000,000.00		42,000,000.00	
GEQ	HOSPITAL EQUIPMENT												
	For Center of Rehabilitation Medicine	Rehabilitation Division	No	Competitive Bidding	May-22	Jun-22	Jul-22	Jul-22	COB	50,000,000.00		50,000,000.00	
	Various Equipment (10 M - EO 2021)	Various	No	Competitive Bidding	Feb-22	Mar-22	Apr-22	Apr-22	COB	1,183,681.00		1,183,681.00	
	Various Equipment (DOH-HFEP 2021)	Various	No	Competitive Bidding	Feb-22	Mar-22	Apr-22	Apr-22	DOH HFEP	11,517,448.00		11,517,448.00	
	Various Equipment (639 M 2021)	Various	No	Competitive Bidding	Feb-22	Mar-22	Apr-22	Apr-22	COB	254,660,565.36		254,660,565.36	
	C. Subtotal (Infrastructure and Equipment 2022)									418,361,694.36		418,361,694.36	
	GRAND TOTAL								COB	1,029,924,093.52	694,079,847.16	335,844,246.36	

PREPARED BY:

Violeta F. Guzman
VIOLETA F. GUZMAN
 OIC, Procurement Division / Head, BAC Secretariat

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