



Republic of the Philippines  
DEPARTMENT OF HEALTH  
**PHILIPPINE CHILDREN'S MEDICAL CENTER**

Quezon Avenue, Quezon City 1100

website: [www.pcmc.gov.ph](http://www.pcmc.gov.ph) email: [officeofthedirector@pcmc.gov.ph](mailto:officeofthedirector@pcmc.gov.ph)

Trunkline: 8588-9900 DirectLine: 8924-0836 Fax No: 8924-0840

## POSTING CERTIFICATION

This is to certify that the Philippine Children's Medical Center has posted its **Annual Procurement Plan per GAA FY 2022**, on its agency website and can be accessible through this link: [www.pcmc.gov.ph](http://www.pcmc.gov.ph).

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 31<sup>st</sup> of January, 2022

**VIOLETA F. GUZMAN**

Administrative Officer III

OIC-Procurement Division

Head, BAC Secretariat 



**PHILIPPINE CHILDREN'S MEDICAL CENTER**  
**Quezon Avenue, Quezon City**  
**Annual Procurement Plan for CY-2022**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-030-10	<b>COMMON OFFICE SUPPLIES</b>	Material Management Division	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	COB	5,089,245.58	5,089,245.58		
5-02-030-10	<b>COMMON OFFICE SUPPLIES</b>	Gender and Development Committee	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Trust Fund	7,471.30	7,471.30		
5-02-03-080	<b>COMMON MEDICAL SUPPLIES</b>	Material Management Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	58,281,198.88	58,281,198.88		
	<b>DIRECT MEDICAL SUPPLIES</b>												
5-02-03-080	<i>Pediatric Anesthesia Supplies</i>	Pediatric Anesthesia Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	1,992,350.00	1,992,350.00		
5-02-03-080	<i>BLS Supplies</i>	PICU-BLS	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	115,833.40	115,833.40		
5-02-03-080	<i>Cardiology Supplies</i>	Heart Institute	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	14,006,445.33	14,006,445.33		
5-02-03-080	<i>Cancer and Hematology Supplies</i>	Cancer and Hematology Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	190,500.00	190,500.00		
5-02-03-080	<i>Covid Testing Laboratory Supplies</i>	Covid Testing Laboratory	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	9,899,088.00	9,899,088.00		
5-02-03-080	<i>Pediatric Dentistry Supplies</i>	Pediatric Dentistry Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	360,034.50	360,034.50		
5-02-03-080	<i>Emergency Room Supplies</i>	Emergency Room	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	6,932.16	6,932.16		
5-02-03-080	<i>Gastrology &amp; Hepatology Supplies</i>	Gastrology & Hepatology	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	64,173.75	64,173.75		
5-02-03-080	<i>General Nursing Department Supplies</i>	General Nursing Department	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	42,000.00	42,000.00		
5-02-03-080	<i>Health Emergency Management Services Supplies</i>	Health Emergency Management Services	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	33,200.00	33,200.00		
5-02-03-080	<i>Human Milk Bank Supplies</i>	Human Milk Bank	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	27,915.00	27,915.00		
5-02-03-080	<i>Neurodiagnostic Laboratory Supplies</i>	Neurodiagnostic Laboratory	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	1,043,000.00	1,043,000.00		
5-02-03-080	<i>Nephrology and Hemodialysis Supplies</i>	Nephrology and Hemodialysis	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	4,651,950.00	4,651,950.00		
5-02-03-080	<i>Neonatology Supplies</i>	Neonatology Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	3,863,030.00	3,863,030.00		
5-02-03-080	<i>Perinatology Supplies</i>	Perinatology Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	1,450,884.00	1,450,884.00		
5-02-03-080	<i>Pharmacy Supplies</i>	Pharmacy Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	20,264.75	20,264.75		
5-02-03-080	<i>PICU Supplies</i>	PICU	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	736,143.80	736,143.80		
5-02-03-080	<i>Pediatric Pulmonology Supplies</i>	Pediatric Pulmonology	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	5,644,952.40	5,644,952.40		
5-02-03-080	<i>Radiology Supplies</i>	Radiology Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	1,260,200.00	1,260,200.00		
	<i>Optical Stimulate Luminescence (OSL)</i>	Radiology Division	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	COB	45,000.00	45,000.00		
5-02-03-080	<i>Rehabilitation Supplies</i>	Rehabilitation Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	93,000.00	93,000.00		
5-02-03-080	<i>Sterilization Supplies</i>	Sterilization Room	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	2,237,370.00	2,237,370.00		
	<i>Oxygen, Liquid pipe-in</i>	Sterilization Room			N/A	N/A	N/A	N/A	COB	2,800,000.00	2,800,000.00		Under Multi-Year Contract
5-02-03-080	<i>Pediatric Surgery Supplies</i>	Pediatric Surgery Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	9,177,315.04	9,177,315.04		
5-02-03-080	<i>Pathology NON-RTU</i>	Pathology Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	11,974,295.59	11,974,295.59		
5-02-03-080	<i>Pathology RTU</i>	Pathology Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	69,614,995.25	69,614,995.25		
	<b>DIRECT NON-MEDICAL SUPPLIES</b>												
5-02-03-050	Dietary Supplies	Dietary	No	Shopping	Monthly	N/A	Monthly	Monthly	COB	14,551,701.86	14,551,701.86		
5-02-03-050	Dietary Supplies (Enteral Formula)	Dietary	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	3,113,400.00	3,113,400.00		
5-02-03-990	Engineering Supplies	Engineering	No	Shopping	As Needed	N/A	As Needed	As Needed	COB	2,086,166.91	2,086,166.91		
5-02-03-280	Housekeeping Supplies	Housekeeping	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	28,127.50	28,127.50		



**Annual Procurement Plan for CY-2022**

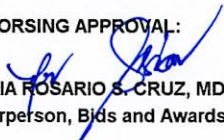
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-140	Linen and Laundry Supplies	Linen and Laundry	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	544,587.50	544,587.50		
5-02-03-990	Adolescent Medicine Supplies	Adolescent Medicine Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	228,450.16	228,450.16		
5-02-03-990	Blood Bank Supplies	Blood Bank	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,410,000.00	1,410,000.00		
5-02-03-990	BLS Supplies	BLS	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	223,500.00	223,500.00		
5-02-03-990	Cardiology Supplies	Cardiology	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	36,400.00	36,400.00		
5-02-03-990	Cancer and Hematology Supplies	Cancer and Hematology Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	67,500.00	67,500.00		
5-02-03-990	Pediatric Dentistry Supplies	Pediatric Dentistry Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	32,240.30	32,240.30		
5-02-03-990	Education and Training Department Supplies	Education and Training Department	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	21,143.00	21,143.00		
5-02-03-990	Gender and Development Committee Supplies	Gender and Development Committee	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Trust Fund	3,300.00	3,300.00		
5-02-03-990	General Pediatric Services Supplies	General Pediatric Services Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	30,000.00	30,000.00		
5-02-03-990	Health Emergency Management Services Supplies	Health Emergency Management Services	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	3,000.00	3,000.00		
5-02-03-990	Human Milk Bank Supplies	Human Milk Bank	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	338,054.00	338,054.00		
5-02-03-990	Human Resource Management Supplies	Human Resource Management Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	61,020.00	61,020.00		
5-02-03-990	Management Information Systems Supplies	Management Information Systems Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	480,254.00	480,254.00		
5-02-03-990	Medical Records and Library Supplies	Medical Records and Library Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	36,000.00	36,000.00		
5-02-03-990	Nephrology and Hemodialysis Supplies	Nephrology and Hemodialysis	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	541,630.00	541,630.00		
5-02-03-990	Management Information Systems Supplies	Management Information Systems Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	8,050.00	8,050.00		
5-02-03-990	Pathology Supplies	Pathology Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	15,000.00	15,000.00		
5-02-03-990	Pharmacy Supplies	Pharmacy Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	50,830.00	50,830.00		
5-02-03-990	Radiology Supplies	Radiology Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	444,619.12	444,619.12		
5-02-03-990	Rehabilitation Supplies	Rehabilitation Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	44,200.00	44,200.00		
5-02-03-990	Special Projects Supplies	Special Projects	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	350	350		
5-02-03-990	Pediatric Surgery Supplies	Pediatric Surgery Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	7,200.00	7,200.00		
5-02-03-990	Treasury Supplies	Treasury Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	612,240.00	612,240.00		
5-02-03-990	<b>COMMON NON-MEDICAL SUPPLIES</b>	Material Management Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	3,386,379.04	3,386,379.04		
	<b>SEMI-EXPANDABLE SUPPLIES</b>												
5-02-03-210-01	<i>Semi-Expendables IT</i>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,226,962.50	1,226,962.50		
5-02-03-210-02	<i>Semi-Expendables IT</i>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Trust Fund	16,495.00	16,495.00		
5-02-03-210-10	<i>Semi-Expendables Medical</i>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	2,215,648.00	2,215,648.00		
5-02-03-210-01	<i>Semi-Expendables Non Medical</i>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,722,450.40	1,722,450.40		
	<b>OTHER SUPPLIES AND MATERIALS</b>	Various	No	Competitive Bidding/ NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	COB	25,424,243.44	25,424,243.44		
5-04-02-010	<b>PHARMACEUTICAL SUPPLIES</b>	Pharmacy Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	Revolving Func	<b>196,780,901.00</b>	<b>196,780,901.00</b>		
	<b>A. TOTAL SUPPLIES AND MATERIALS</b>									<b>460,520,832.46</b>	<b>460,520,832.46</b>		
	<b>CONTRACTED SERVICES</b>												
5-02-12-020	<i>Janitorial Services</i>	General Services Division	N/A							19,000,000.00	19,000,000.00		Under Multi-Year Contract
	<i>Engineering Maintenance Services</i>	General Services Division	N/A							14,000,000.00	14,000,000.00		Under Multi-Year Contract
5-02-11-990	<i>Laundry Services</i>	General Services Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	3,263,005.00	3,263,005.00		

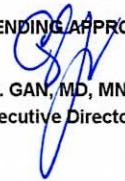


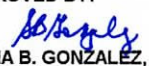
**Annual Procurement Plan for CY-2022**

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-12-30	Security Services	Executive Office	N/A							30,000,000.00	30,000,000.00		Under Multi-Year Contract
5-02-12-010	Health Waste Collection	General Services Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	3,130,000.00	3,130,000.00		
5-02-12-010	Termite & Pest Control	General Services Division	N/A							500,000.00	500,000.00		
	<b>OUTSOURCING MANPOWER COMPLEMENT</b>	Human Resource Management Division	Yes	Competitive Bidding	Oct-21	Dec-21	Jan-22	Jan-22	COB	19,777,425.86	19,777,425.86		
	<b>REPAIR &amp; MAINTENANCE</b>												
5-02-13-050	Equipment	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	40,700,488.00	40,700,488.00		
5-02-13-040	Facilities	General Services Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	10,048,592.00	10,048,592.00		
5-02-13-060	Vehicles	General Services Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,483,604.00	1,483,604.00		
	<b>UTILITIES</b>	GSD/Dietary/MISD	No	WETI	N/A	N/A	Monthly	Monthly	COB	45,103,486.88	45,103,486.88		
5-02-02-010	<b>TRAININGS &amp; SEMINARS</b>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	6,626,613.00	6,626,613.00		
	Online subscription of Reference Database	Medical Library	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	1,738,110.00	1,738,110.00		
	Online subscription of Clinical Decision Making Tool	Medical Library	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	1,461,100.00	1,461,100.00		
5-02-02-010	<b>TRAININGS &amp; SEMINARS</b>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Trust Fund	132,950.00	132,950.00		
05-02-99	<b>RENTALS-VARIOUS</b>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,281,820.00	1,281,820.00		
05-02-05	<b>COMMUNICATION SERVICES</b>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	4,632,746.64	4,632,746.64		
05-02-99	<b>OTHER SERVICES/MISCELLANEOUS</b>	Various	No	Competitive Bidding/ NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	COB	37,009,329.88	37,009,329.88		
05-02-99	<b>OTHER SERVICES/MISCELLANEOUS</b>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Trust Fund	532,600.00	532,600.00		
	<b>B. TOTAL SERVICES AND MISCELLANEOUS</b>									240,421,871.26	240,421,871.26		
	<b>TOTAL = A &amp; B</b>									700,942,703.72	700,942,703.72		
	<b>INFRASTRUCTURE</b>												
	Expansion of Services and the Bladder Clinic	General Services Division	No	Competitive Bidding	Aug-22	Sep-22	Oct-22	Nov-22	COB	10,000,000.00		10,000,000.00	
	Construction of Eskwelahang Munti	General Services Division	No	Competitive Bidding	Aug-22	Sep-22	Oct-22	Nov-22	COB	10,000,000.00		10,000,000.00	
	Shelter Assistance of Patient's Watchers	General Services Division	NO	Competitive Bidding	Aug-22	Sep-22	Oct-22	Nov-22	COB	10,000,000.00		10,000,000.00	
GEQ	<b>HOSPITAL EQUIPMENT</b>												
	For Center of Rehabilitation Medicine	Rehabilitation Division	No	Competitive Bidding	May-22	Jun-22	Jul-22	Jul-22	COB	50,000,000.00		50,000,000.00	
	Various Equipment (10 M - EO 2021)	Various	No	Competitive Bidding	Feb-22	Mar-22	Apr-22	Apr-22	COB			1,183,681.00	
	Various Equipment (DOH-HFEP 2021)	Various	No	Competitive Bidding	Feb-22	Mar-22	Apr-22	Apr-22	COB			11,517,448.00	
	Various Equipment (639 M 2021)	Various	No	Competitive Bidding	Feb-22	Mar-22	Apr-22	Apr-22	COB			254,660,565.36	
	<b>GRAND TOTAL</b>									1,048,304,398.08	700,942,703.72	347,361,694.36	

PREPARED BY:  
  
 VIOLETA F. GUZMAN  
 OIC, Procurement Division / Head, BAC Secretariat

ENDORISING APPROVAL:  
  
 MARIA ROSARIO S. CRUZ, MD, FPPS, FPSN, FPNSP  
 Chairperson, Bids and Awards Committee

RECOMMENDING APPROVAL:  
  
 CECILIA O. GAN, MD, MNSA, MPM  
 Deputy Executive Director for HSS

APPROVED BY:  
  
 SONIA B. GONZALEZ, MD, MSChSM, MPM  
 Executive Director