




Republic of the Philippines  
DEPARTMENT OF HEALTH  
**PHILIPPINE CHILDREN'S MEDICAL CENTER**  
Quezon Avenue, Quezon City 1100  
website: [www.pcmc.gov.ph](http://www.pcmc.gov.ph) email: [officeofthedirector@pcmc.gov.ph](mailto:officeofthedirector@pcmc.gov.ph)  
Trunk Line: 8588-9900 to 20 Direct Line: 8924-6601

## POSTING CERTIFICATION

This is to certify that the Philippine Children's Medical Center has posted its **Updated Annual Procurement Plan for FY 2022**, on its agency website which can be accessed through this link: [www.pcmc.gov.ph](http://www.pcmc.gov.ph).

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 27<sup>th</sup> day of January, 2023

  
**VIOLETA F. GUZMAN**  
Supervising Administrative Officer  
Procurement Division *Hon.*



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**ATTY. ROWENA CANDICE M. RUIZ**

Executive Director

**GOVERNMENT PROCUREMENT POLICY BOARD**

Unit 2506, Raffles Corporate Center



F. Ortigas Jr. Road, Ortigas Center

Pasig City

Dear Atty. Ruiz:

This is to submit the FY 2022 Updated Annual Procurement Plan (as of December 2022) of the Philippine Children's Medical Center.

Thank you.

  
**SONIA B. GONZALEZ, MD, MScHSM, MPM**  
Executive Director 





**PHILIPPINE CHILDREN'S MEDICAL CENTER**  
Quezon Avenue, Quezon City

**Annual Procurement Plan for CY-2022 (Update as of December 2022)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-030-10	<b>COMMON OFFICE SUPPLIES</b>	Material Management Division	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As Needed	COB	3,875,344.07	3,875,344.07		
			No	Shopping	N/A	N/A	N/A	02/17/2022	COB	924,767.67	924,767.67		
			No	Shopping	N/A	N/A	N/A	Oct-22	COB	497,605.91	497,605.91		
5-02-030-10	<b>COMMON OFFICE SUPPLIES</b>	Gender and Development Committee	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	As Needed	Trust Fund	7,471.30	7,471.30		
5-02-03-080	<b>COMMON MEDICAL SUPPLIES</b>	Material Management Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	58,050,627.49	58,050,627.49		
			No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As Needed	COB	941,737.02	941,737.02		
5-02-03-080	<b>DIRECT MEDICAL SUPPLIES</b>	Various	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	117,715,289.76	117,715,289.76		
		Covid Testing Laboratory	No	Competitive Bidding	May-22	22-Jun	22-Jun	22-Jun	COB	96,375,000.00	96,375,000.00		
		Covid Testing Laboratory	No	Competitive Bidding	Sep-22	22-Oct	22-Nov	22-Nov	COB	8,601,600.00	8,601,600.00		
		Various	No	Direct Contracting	As Needed	N/A	N/A	As Needed	COB	11,650,210.00	11,650,210.00		
		Pediatric Surgery Division	Yes	NP-53.1 Two Failed Bidding	Dec-21	Dec-21	Dec-21	Jan-22	COB	832,500.00	832,500.00		
		Various	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb-22 / Mar-22	COB	948,800.00	948,800.00		
		Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	20,668,822.91	20,668,822.91		
		Pathology Division	No	Repeat Order	As Needed	N/A	N/A	As Needed	COB	6,000.00	6,000.00		
Various	<i>Oxygen, Liquid pipe-in</i>	Sterilization Room			N/A	N/A	N/A	N/A	COB	2,800,000.00	2,800,000.00		Under Multi-Year Contract
Various	<b>DIRECT NON-MEDICAL SUPPLIES</b>												
5-02-03-050	<b>DIRECT NON-MEDICAL SUPPLIES</b>	Dietary	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	3,113,400.00	3,113,400.00		
		Praise	No	Competitive Bidding	Nov-22	Nov-22	Nov-22	Dec-22	COB	11,790,448.50	11,790,448.50		
		Management Information Systems Division	No	Competitive Bidding	May-22	22-Jun	22-Jun	Jul-22	COB	2,092,973.00	2,092,973.00		
		Management Information Systems Division	No	Competitive Bidding	Feb-23	Feb-23	Mar-23	Mar-23	COB	9,000,000.00	9,000,000.00		
		Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	6,797,425.74	6,797,425.74		
		Dietary / Engineering	No	Shopping	As Needed	N/A	As Needed	As Needed	COB	21,785,061.56	21,785,061.56		
		Gender and Development Committee	No	NP-53.9 - Small Value Procurement	As Needed	N/A	N/A	As Needed	Trust Fund	32,165.98	32,165.98		
		BLS	No	Direct Contracting	As Needed	N/A	N/A	As Needed	COB	15,000.00	15,000.00		
5-02-03-990	<b>COMMON NON-MEDICAL SUPPLIES</b>	Material Management Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	3,097,605.16	3,097,605.16		
			No	Competitive Bidding	Mar-22	Apr-22	Apr-22	May-22	COB	1,072,400.00	1,072,400.00		
	<b>SEMI-EXPANDABLE SUPPLIES</b>												
5-02-03-210-01	<i>Semi-Expendables IT</i>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	3,148,881.00	3,148,881.00		
			No	Competitive Bidding	22-May	22-Jun	22-Jun	Jul-22	COB	6,699,622.00	6,699,622.00		
			No	Competitive Bidding	22-Nov	22-Dec	22-Dec	Jan-23	COB	2,246,280.00	2,246,280.00		
5-02-03-210-02		Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Trust Fund	16,495.00	16,495.00		
5-02-03-210-10	<i>Semi-Expendables Medical</i>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	5,557,184.75	5,557,184.75		
		Nursing Department	No	Competitive Bidding	22-Sep	22-Oct	22-Oct	Nov-22	COB	1,581,000.00	1,581,000.00		
5-02-03-210-01	<i>Semi-Expendables Non Medical</i>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	17,256,283.40	17,256,283.40		




**Annual Procurement Plan for CY-2022 (Update as of December 2022)**

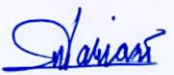
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-04-02-010	<b>PHARMACEUTICAL SUPPLIES</b>	Nursing Department	No	Competitive Bidding	22-Sep	22-Oct	22-Oct	Nov-22	COB	1,309,860.00	1,309,860.00		
		Pharmacy Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	Revolving Fund	200,803,311.71	200,803,311.71		
			No	NP-53.1 Two Failed Bidding	Dec-21	Dec-21	Jan-22	Jan-22	Revolving Fund	269,082.00	269,082.00		
			No	Direct Contracting	As Needed	N/A	As Needed	As Needed	Revolving Fund	1,974,568.40	1,974,568.40		
			No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Revolving Fund	891,777.79	891,777.79		
			Yes	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	COB	7,918,488.00	7,918,488.00		
	No	Competitive Bidding	22-Sep	22-Oct	22-Oct	Nov-22	COB	7,705,261.00	7,705,261.00				
	<b>OTHER SUPPLIES AND MATERIALS</b>	Various	No	Competitive Bidding/ NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	COB	14,050,035.08	14,050,035.08		
	<b>A. TOTAL SUPPLIES AND MATERIALS (COB)</b>									<b>450,125,514.02</b>	<b>450,125,514.02</b>		
	<b>CONTRACTED SERVICES</b>												
5-02-12-020	Janitorial Services	General Services Division	N/A							19,000,000.00	19,000,000.00		Under Multi-Year Contract
	Engineering Maintenance Services	General Services Division	N/A							14,000,000.00	14,000,000.00		Under Multi-Year Contract
5-02-11-990	Laundry Services	General Services Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	3,263,005.00	3,263,005.00		
5-02-12-30	Security Services	Executive Office	N/A							30,000,000.00	30,000,000.00		Under Multi-Year Contract
5-02-12-010	Health Waste Collection	General Services Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	2,520,000.00	2,520,000.00		
			No	Direct Contracting	As Needed	N/A	N/A	Dec-22	COB	420,000.00	420,000.00		
5-02-12-010	Termite & Pest Control	General Services Division	N/A							500,000.00	500,000.00		
	<b>OUTSOURCING MANPOWER COMPLEMENT</b>	Human Resource Management Division	Yes	Competitive Bidding	Oct-21	Dec-21	Jan-22	Jan-22	COB	19,777,425.86	19,777,425.86		
	<b>Legal Consultancy</b>	Executive Office	No	NP - 53.7 Highly Technical Consultants	N/A	N/A	N/A	As Needed	COB	360,000.00	360,000.00		
	<b>REPAIR &amp; MAINTENANCE</b>												
5-02-13-050	Equipment	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	20,311,034.74	20,311,034.74		
			No	50. Direct Contracting	N/A	N/A	N/A	As Needed	COB	12,688,965.26	12,688,965.26		
5-02-13-040	Facilities	General Services Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	9,211,768.00	9,211,768.00		
			No	Competitive Bidding	Aug-22	Sep-22	Oct-22	Oct-22	COB	6,838,232.00	6,838,232.00		
5-02-13-060	Vehicles	General Services Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,483,604.00	1,483,604.00		
	<b>UTILITIES</b>												
5-02-04-020	Electric Bill	General Services Division	No	WETI	N/A	N/A	Monthly	Monthly	COB	32,055,000.00	32,055,000.00		
5-02-04-990	Liquified Petroleum Gas (LPG)	Dietary	No	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	COB	944,915.40	944,915.40		
5-02-04-010	Water Bill	General Services Division	No	WETI	N/A	N/A	Monthly	Monthly	COB	11,000,000.00	11,000,000.00		
	Cable	General Services Division	No	WETI	N/A	N/A	Monthly	Monthly	COB	64,320.00	64,320.00		
	Telephone Bill	MISD/ PABX	No	WETI	N/A	N/A	Monthly	Monthly	COB	1,039,166.88	1,039,166.88		
5-02-02-010	<b>TRAININGS &amp; SEMINARS</b>	Various	No	NP-53.9 - Small Value Procurement /Shopping	As Needed	N/A	As Needed	As Needed	COB	1,386,267.00	1,386,267.00		
	Online subscription of Reference Database	Medical Library	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	1,738,110.00	1,738,110.00		
	Online subscription of Clinical Decision Making Tool	Medical Library	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	1,461,100.00	1,461,100.00		
	Various Venue/ Meal	Various	No	NP-53.10 - Lease of Real Property and Venue	As Needed	N/A	As Needed	As Needed	COB	1,267,672.00	1,267,672.00		
5-02-02-010	<b>TRAININGS &amp; SEMINARS</b>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Trust Fund	132,950.00	132,950.00		




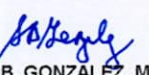
**Annual Procurement Plan for CY-2022 (Update as of December 2022)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
05-02-99	<b>RENTALS-VARIOUS</b>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,010,520.00	1,010,520.00		
05-02-05	<b>COMMUNICATION SERVICES</b>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	11,350,865.39	11,350,865.39		
05-02-99	<b>OTHER SERVICES/MISCELLANEOUS</b>	Various	No	Competitive Bidding/ NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	COB	40,622,611.61	40,622,611.61		
05-02-99	<b>OTHER SERVICES/MISCELLANEOUS</b>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Trust Fund	532,600.00	532,600.00		
	<b>B. TOTAL SERVICES AND MISCELLANEOUS (COB)</b>									<b>243,954,333.14</b>	<b>243,954,333.14</b>		
	<b>TOTAL = A &amp; B (COB)</b>									<b>694,079,847.16</b>	<b>694,079,847.16</b>		
	<b>INFRASTRUCTURE</b>												
	<b>Construction of Eskwelahang Munti</b>	General Services Division	No	Competitive Bidding	Oct-22	Nov-22	Dec-22	Dec-22	COB	10,000,000.00		10,000,000.00	
	<b>Shelter Assistance of Patient's Watchers (Watcher's Dormitory)</b>	General Services Division	NO	Competitive Bidding	Oct-22	Nov-22	Dec-22	Dec-22	COB	10,000,000.00		10,000,000.00	
	<b>Construction of Cancer Building (Fit Out of 3rd and 4th)</b>	General Services Division	NO	Competitive Bidding	May-22	Jun-22	Jun-22	Jul-22	DOH HFEP	29,000,000.00		29,000,000.00	
	<b>Design and Build of New Powerhouse</b>	General Services Division	NO	Competitive Bidding	Nov-22	Dec-22	Dec-22	Jan-23	DOH HFEP	42,000,000.00		42,000,000.00	
	<b>Construction of PCMC's New 8-Storey Building with Basement Phase 1 (Take Over)</b>	General Services Division	NO	NP-53.4 - Adjacent or Contiguous	Oct-22	Nov-22	Dec-22	Dec-22	COB/ DOH (HFEP)	188,000,000.00		188,000,000.00	
GEQ	<b>HOSPITAL EQUIPMENT</b>												
	<b>Expansion of Services and the Bladder Clinic</b>	General Services Division	No	Competitive Bidding	Dec-22	Jan-23	Feb-23	Mar-23	COB	10,000,000.00		10,000,000.00	
	For Center of Rehabilitation Medicine	Rehabilitation Division	No	Competitive Bidding	May-22	Jun-22	Jul-22	Jul-22	COB	50,000,000.00		50,000,000.00	
	Various Equipment (10 M - EO 2021)	Various	No	Competitive Bidding	Feb-22	Mar-22	Apr-22	Apr-22	COB	1,183,681.00		1,183,681.00	
	Various Equipment (DOH-HFEP 2021)	Various	No	Competitive Bidding	Feb-22	Mar-22	Apr-22	Apr-22	DOH HFEP	11,517,448.00		11,517,448.00	
	Various Equipment (639 M 2021)	Various	No	Competitive Bidding	Feb-22	Mar-22	Apr-22	Apr-22	COB	254,660,565.36		254,660,565.36	
	Various IT Equipment (36.793 M MITHI)	Various	No	Competitive Bidding	Jul-22	Aug-22	Sep-22	Oct-22	COB	36,074,010.00		36,074,010.00	
	Various IT Equipment (36.793 M MITHI)	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	718,990.00		718,990.00	
	<b>C. Subtotal (Infrastructure and Equipment)</b>											<b>643,154,694.36</b>	
	<b>GRAND TOTAL</b>								<b>COB</b>	<b>1,127,301,735.48</b>	<b>694,079,847.16</b>	<b>433,221,888.32</b>	

  
**VIOLETA F. GUZMAN**  
 OIC, Procurement Division / Head, BAC Secretariat

  
**EMMA A. MARIANO, CPA, MGM-ESP**  
 Chairperson, Bids and Awards Committee

  
**CECILIA O. GAN, MD, MNSA, MPM**  
 Deputy Executive Director for HSS

  
**SONIA B. GONZALEZ, MD, MSCHSM, MPM**  
 Executive Director