

PHILIPPINE CHILDREN'S MEDICAL CENTER
Quezon Avenue, Quezon City

Indicative Annual Procurement Plan for FY - 2023 (Amended as of December 2022)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(PHP)			Remarks (brief description of Program/Activity / Project)
					Advertisement / Posting of IB/RE	Submission / Opening of Bids	Notice of award	Contract Signing		Total	MOOE	CO	
5-02-030-10	COMMON OFFICE SUPPLIES	Material Management Division	Yes	NP-53.5 Agency to Agency	N/A	N/A	As Needed	As Needed	COB	5,573,253.33	5,573,253.33		
5-02-030-10	COMMON OFFICE SUPPLIES	Integrity Circle Committee	Yes	NP-53.5 Agency to Agency	N/A	N/A	As Needed	As Needed	Trust Fund	5,517.72	5,517.72		
5-02-03-080	COMMON MEDICAL SUPPLIES	Material Management Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	54,829,850.23	54,829,850.23		
	DIRECT MEDICAL SUPPLIES												
5-02-03-080	<i>Pediatric Anesthesia Supplies</i>	Pediatric Anesthesia Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	3,147,210.00	3,147,210.00		
5-02-03-080	<i>BLS Supplies</i>	PICU-BLS	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	63,333.40	63,333.40		
5-02-03-080	<i>Cardiology Supplies</i>	Cardiology	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	13,570,781.45	13,570,781.45		
5-02-03-080	<i>Cancer and Hematology Supplies</i>	Cancer and Hematology Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	316,500.00	316,500.00		
5-02-03-080	<i>Covid Testing Laboratory Supplies</i>	Covid Testing Laboratory	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	4,072,790.00	4,072,790.00		
5-02-03-080	<i>Covid Testing Laboratory RTU</i>	Covid Testing Laboratory	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	2,250,000.00	2,250,000.00		
5-02-03-080	<i>Pediatric Dentistry Supplies</i>	Pediatric Dentistry Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	1,064,926.00	1,064,926.00		
5-02-03-080	<i>Emergency Room Supplies</i>	Emergency Room	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	102,904.00	102,904.00		
5-02-03-080	<i>Gastrology & Hepatology Supplies</i>	Gastrology & Hepatology	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	87,644.00	87,644.00		
5-02-03-080	<i>General Nursing Department Supplies</i>	General Nursing Department	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	46,250.00	46,250.00		
5-02-03-080	<i>Neurodiagnostic Laboratory Supplies</i>	Neurodiagnostic Laboratory	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	1,601,140.00	1,601,140.00		
5-02-03-080	<i>Nephrology and Hemodialysis Supplies</i>	Nephrology and Hemodialysis	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	4,462,234.00	4,462,234.00		
5-02-03-080	<i>Neonatology Supplies</i>	Neonatology Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	4,894,590.00	4,894,590.00		
5-02-03-080	<i>Perinatology Supplies</i>	Perinatology Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	2,132,199.46	2,132,199.46		
5-02-03-080	<i>Pharmacy Supplies</i>	Pharmacy Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	15,828.50	15,828.50		
5-02-03-080	<i>PICU Supplies</i>	PICU	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	664,895.26	664,895.26		
5-02-03-080	<i>Pediatric Pulmonology Supplies</i>	Pediatric Pulmonology	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	5,715,955.90	5,715,955.90		
5-02-03-080	<i>Radiology Supplies</i>	Radiology Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	1,841,100.00	1,841,100.00		
5-02-03-080	<i>Rehabilitation Supplies</i>	Rehabilitation Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	159,950.00	159,950.00		
5-02-03-080	<i>Sterilization Supplies</i>	Sterilization Room	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	2,794,416.00	2,794,416.00		
5-02-03-080	<i>Sterilization Supplies-Medical/Liquid Oxygen</i>	Sterilization Room	N/A							1,969,660.00	1,969,660.00		Multiyear Contract
5-02-03-080	<i>Pediatric Surgery Supplies</i>	Pediatric Surgery Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	12,696,084.96	12,696,084.96		
5-02-03-080	<i>Pathology NON-RTU</i>	Pathology Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	13,160,289.65	13,160,289.65		
5-02-03-080	<i>Pathology RTU</i>	Pathology Division	N/A							75,962,284.14	75,962,284.14		Multiyear Contract
	DIRECT NON-MEDICAL SUPPLIES												
5-02-03-050	<i>Dietary Supplies</i>	Dietary	No	Shopping	Monthly	N/A	Monthly	Monthly	COB	14,257,015.55	14,257,015.55		
5-02-03-050	<i>Dietary Supplies (Enteral Formula)</i>	Dietary	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	3,288,868.00	3,288,868.00		
5-02-03-990	<i>Engineering Supplies</i>	Engineering	No	Shopping	Monthly	N/A	Monthly	Monthly	COB	2,628,022.15	2,628,022.15		
5-02-03-280	<i>Housekeeping Supplies</i>	Housekeeping	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	100,500.00	100,500.00		
5-02-03-140	<i>Linen and Laundry Supplies</i>	Linen and Laundry	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,145,244.00	1,145,244.00		
5-02-03-050	<i>Accounting Supplies</i>	Accounting Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	5,000.00	5,000.00		
5-02-03-990	<i>Blood Bank Supplies</i>	Blood Bank	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,302,750.00	1,302,750.00		
5-02-03-990	<i>BLS Supplies</i>	BLS	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	185,000.00	185,000.00		
5-02-03-990	<i>Cardiology Supplies</i>	Cardiology	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	18,000.00	18,000.00		
5-02-03-990	<i>Education and Training Department Supplies</i>	Education and Training Department	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	4,200.00	4,200.00		
5-02-03-990	<i>Gender and Development Committee Supplies</i>	Gender and Development Committee	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	28,800.00	28,800.00		
5-02-03-990	<i>Health Emergency Management Services Supp</i>	Health Emergency Management Services	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	96,560.00	96,560.00		
5-02-03-990	<i>Human Milk Bank Supplies</i>	Human Milk Bank	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	206,275.00	206,275.00		
5-02-03-990	<i>Human Resource Management Supplies</i>	Human Resource Management Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	206,570.00	206,570.00		
5-02-03-990	<i>Management Information Systems Supplies-IT</i>	Management Information Systems Divisic	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	695,800.00	695,800.00		
5-02-03-990	<i>Management Information Systems Supplies-P</i>	Management Information Systems Divisic	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	8,228.00	8,228.00		
5-02-03-990	<i>Medical Records and Library Supplies</i>	Medical Records and Library Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	34,400.00	34,400.00		
5-02-03-990	<i>Neonatology Supplies</i>	Neonatology Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	35,850.00	35,850.00		
5-02-03-990	<i>Nephrology and Hemodialysis Supplies</i>	Nephrology and Hemodialysis	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	305,450.00	305,450.00		
5-02-03-990	<i>Pathology Supplies</i>	Pathology Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	15,000.00	15,000.00		
5-02-03-990	<i>Pharmacy Supplies</i>	Pharmacy Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	54,140.00	54,140.00		
5-02-03-990	<i>Radiology Supplies</i>	Radiology Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,080,863.75	1,080,863.75		
5-02-03-990	<i>Rehabilitation Supplies</i>	Rehabilitation Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	60,665.00	60,665.00		

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					Advertisement / Posting of IB/RE	Submission / Opening of Bids	Notice of award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Pediatric Dentistry Supplies	Pediatric Dentistry Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	31,286.50	31,286.50		
5-02-03-990	Pediatric Surgery Supplies	Pediatric Surgery Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	10,000.00	10,000.00		
5-02-03-990	Treasury Supplies	Treasury Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	603,440.00	603,440.00		
5-02-03-990	COMMON NON-MEDICAL SUPPLIES	Material Management Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	3,741,758.78	3,741,758.78		
	SEMI-EXPANDABLE SUPPLIES												
5-02-03-210	Semi-Expendables IT	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,667,235.00	1,667,235.00		
5-02-03-210	Semi-Expendables Medical	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	3,585,117.96	3,585,117.96		
5-02-03-210	Semi-Expendables Non Medical	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	7,287,763.76	7,287,763.76		
	TOTAL SUPPLIES AND MATERIALS									255,891,391.45	255,891,391.45		
	CONTRACTED SERVICES												
5-02-12-020	Janitorial Services	General Services Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	23,428,801.92	23,428,801.92		
	Engineering Maintenance Services	General Services Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	14,300,000.00	14,300,000.00		
5-02-11-990	Laundry Services	General Services Division	N/A							3,270,000.00	3,270,000.00		Multiyear Contract
5-02-12-30	Security Services	Administrative Services Department	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	30,128,848.08	30,128,848.08		
5-02-12-010	Health Waste Collection	General Services Division	N/A							3,130,000.00	3,130,000.00		Multiyear Contract
5-02-12-010	Termite & Pest Control	General Services Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	600,000.00	600,000.00		
	OUTSOURCING MANPOWER COMPLEMENT	Human Resource Management Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	20,945,201.42	20,945,201.42		
	REPAIR & MAINTENANCE												
5-02-13-050	Equipment	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	14,000,000.00	14,000,000.00		
5-02-13-040	Facilities	General Services Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	5,000,000.00	5,000,000.00		
5-02-13-060	Vehicles	General Services Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,000,000.00	1,000,000.00		
	UTILITIES												
5-02-04-020	Electric Bill	General Services Division	No	WETI	N/A	N/A	Monthly	Monthly	COB	32,454,999.96	32,454,999.96		
5-02-04-990	Liquefied Petroleum Gas (LPG)	Dietary	No	WETI	N/A	N/A	Monthly	Monthly	COB	821,520.00	821,520.00		
5-02-04-010	Water Bill	General Services Division	No	WETI	N/A	N/A	Monthly	Monthly	COB	11,000,000.00	11,000,000.00		
5-02-02-010	TRAININGS & SEMINARS	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	3,067,100.00	3,067,100.00		
5-02-02-010	TRAININGS & SEMINARS	Education and Training Department	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	Trust Fund	2,150,000.00	2,150,000.00		
	RESEARCH & DEVELOPMENT												
	Online Reference Database Subscription for One (1) Year	Medical Records and Library Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	2,207,399.70	2,207,399.70		
	Online Subscription of Clinical Decision-Making Tool for	Medical Records and Library Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	1,819,000.00	1,819,000.00		
	Other Research and Development	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	5,038,965.00	5,038,965.00		
05-02-99	RENTALS-VARIOUS	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	689,921.00	689,921.00		
05-02-05	COMMUNICATION SERVICES	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	9,041,281.68	9,041,281.68		
	PROFESSIONAL SERVICES												
	Certifying Body Certification Audit Fees for ISO 15189:2013	Corporate Planning and Project Development Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	350,000.00	350,000.00		
	Certifying Body Surveillance Audit Fees	Corporate Planning and Project Development Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	750,000.00	750,000.00		
	Consultancy Service for PGS-ISA (Institutional Stage)	Corporate Planning and Project Development Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,500,000.00	1,500,000.00		
05-02-99	OTHER SERVICES/MISCELLANEOUS	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	4,092,767.49	4,092,767.49		
05-02-99	OTHER SERVICES/MISCELLANEOUS	Integrity Circle Committee	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	Trust Fund	226,825.00	226,825.00		
	IT SOFTWARE (M-Files Renewal (10 Licenses))	Medical Records and Library Division	No	Direct Contracting (DC 50.c)	Jul-23	Jul-23	Jul-23	Jul-23	COB	1,200,000.00	1,200,000.00		
	TOTAL SERVICES AND MISCELLANEOUS									192,212,631.25	192,212,631.25		
	SUBTOTAL									448,104,022.70	448,104,022.70		
	TRUST FUND									2,382,342.72	2,382,342.72		
	COB									445,721,679.98	445,721,679.98		
5-04-02-010	PHARMACEUTICAL SUPPLIES	Pharmacy Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	RF	203,783,095.20	203,783,095.20		
	GRAND TOTAL									651,887,117.90	651,887,117.90		

PREPARED BY:

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Chairperson, Bids and Awards Committee

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APPROVED BY:

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