




Republic of the Philippines  
DEPARTMENT OF HEALTH  
**PHILIPPINE CHILDREN'S MEDICAL CENTER**

Quezon Avenue, Quezon City 1100  
website: [www.pcmc.gov.ph](http://www.pcmc.gov.ph) email: [officeofthedirector@pcmc.gov.ph](mailto:officeofthedirector@pcmc.gov.ph)  
Trunk Line: 8588-9900 to 20 Direct Line: 8924-6601

## POSTING CERTIFICATION

This is to certify that the Philippine Children's Medical Center has posted its **Annual Procurement Plan per GAA for FY 2023**, on its agency website and can be accessible through this link: [www.pcmc.gov.ph](http://www.pcmc.gov.ph).

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 27<sup>th</sup> of January, 2023.

  
**VIOLETA F. GUZMAN**  
Head, BAC Secretariat  
OIC, Procurement Division



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January 27, 2023

**ATTY. ROWENA CANDICE M. RUIZ**  
Executive Director  
**GOVERNMENT PROCUREMENT POLICY BOARD**  
Unit 2506, Raffles Corporate Center  
F. Ortigas Jr. Road, Ortigas Center  
Pasig City

Dear Atty. Ruiz:

In compliance with Section 7.3.5 of the 2016 Revised Implementing Rules and Regulations of R.A. 9184, we are submitting to you the **Consolidated Annual Procurement Plan (APP) FY 2023** of **Philippine Children's Medical Center**.

Thank you.

  
**SONIA B. GONZALEZ, MD, MScHSM, MPM**  
Executive Director 

**PHILIPPINE CHILDREN'S MEDICAL CENTER**  
Quezon Avenue, Quezon City

**Annual Procurement Plan for CY-2023**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(PHP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement / Posting of IB/RE	Submission / Opening of Bids	Notice of award	Contract Signing		Total	MOOE	CO	
5-02-030-10	COMMON OFFICE SUPPLIES	Material Management Division	Yes	NP-53.5 Agency to Agency	N/A	N/A	As Needed	As Needed	COB	5,575,130.33	5,575,130.33		
5-02-030-10	COMMON OFFICE SUPPLIES	Integrity Circle Committee	Yes	NP-53.5 Agency to Agency	N/A	N/A	As Needed	As Needed	Trust Fund	5,517.72	5,517.72		
5-02-03-080	COMMON MEDICAL SUPPLIES	Material Management Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	54,823,688.73	54,823,688.73		
5-02-03-080	DIRECT MEDICAL SUPPLIES	Various	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	73,608,413.46	73,608,413.46		
		Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,452,405.16	1,452,405.16		
		Sterilization Room/Pathology Division	N/A		N/A	N/A	N/A	N/A	COB	77,928,160.68	77,928,160.68		Multiyear Contract
5-02-03-050	DIRECT NON-MEDICAL SUPPLIES	Dietary Supplies (Enteral Formula)	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	3,288,868.00	3,288,868.00		
		Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	6,233,943.25	6,233,943.25		
		Dietary/Engineering	No	Shopping	Monthly	N/A	Monthly	Monthly	COB	16,696,701.90	16,696,701.90		
5-02-03-990	COMMON NON-MEDICAL SUPPLIES	Material Management Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	3,741,758.78	3,741,758.78		
	<b>SEMI-EXPANDABLE SUPPLIES</b>												
5-02-03-210-	<i>Semi-Expendables IT</i>	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,667,235.00	1,667,235.00		
5-02-03-210-	<i>Semi-Expendables Medical</i>	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	3,585,117.96	3,585,117.96		
5-02-03-210-	<i>Semi-Expendables Non Medical</i>	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	7,278,814.76	7,278,814.76		
	<b>OTHER SUPPLIES AND MATERIALS</b>	Various	No	Competitive Bidding/ NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	COB	67,569,731.30	67,569,731.30		
5-04-02-010	PHARMACEUTICAL SUPPLIES	Pharmacy Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	203,783,048.48	203,783,048.48		
	<b>A. TOTAL SUPPLIES AND MATERIALS</b>									<b>527,238,535.51</b>	<b>527,238,535.51</b>		
	<b>CONTRACTED SERVICES</b>												
5-02-12-020	<i>Janitorial &amp; Other Utility Services</i>	General Services Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	23,428,801.92	23,428,801.92		
	<i>Engineering Maintenance Services</i>	General Services Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	14,300,000.00	14,300,000.00		
5-02-11-990	<i>Laundry Services</i>	General Services Division	N/A		N/A	N/A	N/A	N/A	COB	3,270,000.00	3,270,000.00		Multiyear Contract
5-02-12-30	<i>Security Services</i>	Administrative Services Department	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	30,128,848.08	30,128,848.08		
5-02-12-010	<i>Health Waste Collection</i>	General Services Division	N/A		N/A	N/A	N/A	N/A	COB	3,130,000.00	3,130,000.00		Multiyear Contract
5-02-12-010	<i>Termite &amp; Pest Control</i>	General Services Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	600,000.00	600,000.00		
	<b>GENERAL SERVICES</b>												
	<i>Outsourcing Manpower Complement</i>	Human Resource Management Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	20,945,201.42	20,945,201.42		
	<i>Other General Services (Digitization Of Med. Charts</i>	Medical Records and Library Division	No	Competitive Bidding	Feb-23	Mar-23	Apr-23	Apr-23	COB	4,000,000.00	4,000,000.00		
	<b>REPAIR &amp; MAINTENANCE</b>												
5-02-13-050	<i>Equipment</i>	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	33,000,000.00	33,000,000.00		
5-02-13-040	<i>Facilities</i>	General Services Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	16,000,000.00	16,000,000.00		
5-02-13-060	<i>Vehicles</i>	General Services Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,484,000.00	1,484,000.00		
	<b>UTILITIES</b>	GSD/Dietary	No	WETI	N/A	N/A	Monthly	Monthly	COB	52,800,000.00	52,800,000.00		
	<b>RESEARCH &amp; DEVELOPMENT</b>												
	<i>Online Reference Database Subscription for One (1</i>	Medical Records and Library Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	2,207,399.70	2,207,399.70		
	<i>Online Subscription of Clinical Decision-Making Tool</i>	Medical Records and Library Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	1,819,000.00	1,819,000.00		
5-02-02-010	TRAININGS & SEMINARS	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	11,000,000.00	11,000,000.00		
5-02-02-010	TRAININGS & SEMINARS	Education and Training Department	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	Trust Fund	1,700,000.00	1,700,000.00		
05-02-99	RENTALS-VARIOUS	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,000,000.00	1,000,000.00		
05-02-05	COMMUNICATION SERVICES	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	13,500,000.00	13,500,000.00		
	<b>PROFESSIONAL SERVICES</b>												
	<i>Certifying Body Certification Audit Fees for ISO</i>	Corporate Planning & Project Development Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	350,000.00	350,000.00		
	<i>Certifying Body Surveillance Audit Fees</i>	Corporate Planning & Project Development Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	750,000.00	750,000.00		
	<i>Consultancy Service for PGS-ISA (Institutional</i>	Corporate Planning & Project Development Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,500,000.00	1,500,000.00		
	<i>Other Professional Services</i>	Management Information Systems Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	383,700.00	383,700.00		
05-02-99	OTHER SERVICES/MISCELLANEOUS	Integrity Circle Committee	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	Trust Fund	226,825.00	226,825.00		
05-02-99	OTHER SERVICES/MISCELLANEOUS	Various	No	Competitive Bidding/ NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	14,408,350.00	14,408,350.00		
	<b>B. TOTAL SERVICES AND MISCELLANEOUS</b>									<b>251,932,126.12</b>	<b>251,932,126.12</b>		

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					Advertisement / Posting of IB/RE	Submission / Opening of Bids	Notice of award	Contract Signing		Total	MOOE	CO	
	<b>TOTAL A &amp; B</b>									<b>779,170,661.63</b>	<b>779,170,661.63</b>		
	TRUST FUND									1,932,342.72	1,932,342.72		
	COB									777,238,318.91	777,238,318.91		
GEQ	<b>HOSPITAL EQUIPMENT</b>												
	Various Equipment (MITHI)	Various	No	Competitive Bidding	Feb-23	Mar-23	Apr-23	Apr-23	COB	73,328,000.00		73,328,000.00	
	MRI & CT Scan (Replacement)	Radiology Division	No	Competitive Bidding	Feb-23	Mar-23	Apr-23	Apr-23	COB	425,000,000.00		425,000,000.00	
	For Center of Rehabilitation Medicine (EO 2022)	Rehabilitation Division	No	Competitive Bidding	Feb-23	Mar-23	Apr-23	Apr-23	COB	30,309,925.00		30,309,925.00	
	Expansion of Services and Bladder Clinic (EO 2022)	Various	No	Competitive Bidding	Feb-23	Mar-23	Apr-23	Apr-23	COB	10,000,000.00		10,000,000.00	
	Various Equipment (639 M - EO 2021)	Various	No	Competitive Bidding	Feb-23	Mar-23	Apr-23	Apr-23	COB	128,460,500.00		128,460,500.00	
	<b>GRAND TOTAL</b>									<b>1,446,269,086.63</b>	<b>779,170,661.63</b>	<b>667,098,425.00</b>	

PREPARED BY:

*Violeta F. Guzman*  
**VIOLETA F. GUZMAN**  
OIC, Procurement Division *mf*

RECOMMENDING APPROVAL:

*Emma A. Mariano*  
**EMMA A. MARIANO, CPA, MGM-ESP**  
Chairperson, Bids and Awards Committee

ENDORISING APPROVAL:

*Cecilia O. Gan*  
**CECILIA O. GAN, MNSA**  
Deputy Executive Director for Hospital Support Services

APPROVED BY:

*Sonia B. Gonzalez*  
**SONIA B. GONZALEZ, MD, MSChSM, MPM**  
Executive Director