

GENERAL APPROPRIATIONS ACT, FY 2023

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Kidney and Transplant Institute.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
Operations				
HOSPITAL SERVICES PROGRAM	P	1,386,442,000		P 1,386,442,000
Assistance to indigent patients		1,386,442,000		1,386,442,000
Sub-total, Operations		1,386,442,000		1,386,442,000
Total, Regular Programs		1,386,442,000		1,386,442,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Out-Patient Department (OPD) Building		300,000,000		300,000,000
Sub-total, Locally-Funded Project(s)		300,000,000		300,000,000
Total, Project(s)		300,000,000		300,000,000
TOTAL NEW APPROPRIATIONS	P	<u>1,686,442,000</u>		P <u>1,686,442,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			1,686,442
Total Maintenance and Other Operating Expenses			1,686,442
Total Current Operating Expenditures			1,686,442
TOTAL NEW APPROPRIATIONS			<u>1,686,442</u>

D.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 2,086,078,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
Operations	P	<u>1,618,078,000</u>		P <u>1,618,078,000</u>
HOSPITAL SERVICES PROGRAM		<u>1,450,443,000</u>		<u>1,450,443,000</u>
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		<u>167,635,000</u>		<u>167,635,000</u>
Total, Regular Programs		<u>1,618,078,000</u>		<u>1,618,078,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>468,000,000</u>		<u>468,000,000</u>
Total, Project(s)		<u>468,000,000</u>		<u>468,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>2,086,078,000</u></u>		P <u><u>2,086,078,000</u></u>

Special Provision(s)

1. **Prior Years' Subsidy Releases from the National Government.** The Philippine Children's Medical Center (PCMC) is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCMC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCMC's Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCMC.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
Operations				
HOSPITAL SERVICES PROGRAM	P	<u>1,450,443,000</u>		P <u>1,450,443,000</u>
Assistance to indigent patients		<u>1,450,443,000</u>		<u>1,450,443,000</u>
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		<u>167,635,000</u>		<u>167,635,000</u>
Conduct of research and development activities		<u>5,345,000</u>		<u>5,345,000</u>
Education and training for health professionals		<u>162,290,000</u>		<u>162,290,000</u>
Sub-total, Operations		<u>1,618,078,000</u>		<u>1,618,078,000</u>
Total, Regular Programs		<u>1,618,078,000</u>		<u>1,618,078,000</u>

GENERAL APPROPRIATIONS ACT, FY 2023

PROJECT(S)

Locally-Funded Project(s)

Replacement of Old MRI and CT-Scan	425,000,000	425,000,000
Subsidy for Medium-Term Information and Communications Technology Harmonization Initiative (MITHI)	<u>43,000,000</u>	<u>43,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>468,000,000</u>	<u>468,000,000</u>
Total, Project(s)	<u>468,000,000</u>	<u>468,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>2,086,073,000</u>	P <u>2,086,073,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>2,086,073</u>
Total Maintenance and Other Operating Expenses		<u>2,086,073</u>
Total Current Operating Expenditures		<u>2,086,073</u>
TOTAL NEW APPROPRIATIONS		<u>2,086,073</u>

D.4. PHILIPPINE HEALTH INSURANCE CORPORATION

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 100,233,414,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
Operations	P <u>100,172,185,000</u>			P <u>100,172,185,000</u>
NATIONAL HEALTH INSURANCE PROGRAM		<u>100,172,185,000</u>		<u>100,172,185,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>61,229,000</u>		<u>61,229,000</u>
TOTAL NEW APPROPRIATIONS	P <u>100,233,414,000</u>			P <u>100,233,414,000</u>

Special Provision(s)

1. **Subsidy for the National Health Insurance Program.** The amount of Seventy Nine Billion Two Million One Hundred Eighty Five Thousand Pesos (P79,002,185,000) appropriated herein under the subsidy for the National Health Insurance Program (NHIP) shall be used for the health insurance premiums of indirect contributors composed of the following: (i) indigents under the National Household Targeting System for Poverty Reduction as identified by the DSWD; (ii) senior citizens