QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2023

Department : Budgetary Support to Government Corporations (BSGC)

Agency/Entity : Philippine Children's Medical Center

Operating Unit : < not applicable > Organization Code (UACS) : 35 027 00 00000

Particulars	OR FOREST		al Target (Bu	idget Year)			Physical Acc	complishme	nt (Budget)	rear)	Variance as of	to property and the second sec	
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31, 2023	Remarks
1	2	3	4	5	6	7	- 8	9	10	11	12	13	14
HOSPITAL SERVICES PROGRAM	310108000000000	wenger course out that he work											
OO: Access to quality and affordable tertiary pediatric health care services assured	A desired and a second a second and a second a second and												
Outcome Indicators	To the same of the												
1. Mortality rate		Not more than 5%	Not more than 5%	Not more than 5%	Not more than 5%	Not more than 5%	3.99%	4.06%	4.70%	3.61%	4.09%		
2. Treatment success rate		Not less than 95%	Not less than 95%	Not less than 95%	Not less than 95%	Not less than 95%	95.7%	95.30%	94.98%	95.88%	95.47%		
Output Indicators				1			constitution, established A						
Hospital acquired infection rate		Not more than 5%	Not more than 5%	Not more than 5%	Not more than 5%	Not more than 5%	2.84%	4.69%	3.61%	2.81%	3.49%		
Triage response rate		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Percentage of indigents assisted to total					72%	72%	79.79%	77.37%	79.65%	78.5%	78.83%		This indicator was set as target annually
patients serviced					The state of the s								
TRAINING AND RESEARCH DEVELOPMENT PROGRAM	310200000000000	V											
OO: Access to quality and affordable tertiary pediatric health care services assured		A production and											tine many sasa serimental and reserved states a series of Latera constructions and series are series and series are series and series and series are series and series are series and series are series and series and series are series and series are serie
Outcome Indicators													
Percentage of trainees who completed the program				100	60%	60%	70%	73%	76%	80.26%	80.26% (61/76)		This indicator was set as target annually
and passed certifying board exams											-		
Percentage of completed medical research					80%	80%	73%	88%	89%	100%	100% (110/81)		This indicator was set as target annually
presented and published							<u> </u>						
Output Indicators													
Number of accredited training program sustained		and the state of t			43	43	43	43	43	43	43		This indicator was set as target annually
2. Demonstrate of government professionals trained in		Part of the second	-	No. of the last of	55%	55%	27%	55%	68.27%	67.77%	67.77%		
Percentage of government professionals trained in affiliations and observership training program					3376	3376	2170	3376	00.2.1.70	.07.1170	(204/301)		This indicator was set as target annually
annewers are coservation transit horizon		-	1				1						
Percentage of research projects completed within		· ·	-	-	100%	100%		-	•	100%	100% (50/50)		Target completion of research Studies for CY 2023 is on the last Quarter of 2023
proposed timeframe		T									The state of the s		

repared By:

ANTHONY EMMANUEL T. GARCIA, RN, MPM

Planning Officer V
Date: January 30, 2024

In coordination with:

ODETH A. VILLEGAS, CPA

Department Manager, Finance Services Date: January 30, 2024 Approved B

SONIA B. GONZALEZ MD, MSCHSM, MPN
Executive Director

Date: January 30, 2024

QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2023

Department

: Budgetary Support to Government Corporations

Agency/Entity

: Philippine Children's Medical Center

Operating Unit

: < not applicable >

Organization Code (UACS)

: 35 027 0000000

Particulars			Physica	al Target (Bu	idget Year)			Physical Acc		nt (Budget Ye	Variance as of		
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	June 30, 2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HOSPITAL SERVICES PROGRAM	310100000000000												
OO : Access to quality and affordable tertiary pediatric health care services assured													
Outcome Indicators													
1. Mortality rate		Not more than 5%	Not more than 5%	Not more than 5%	Not more than 5%	Not more than 5%	3.99%	4.06%					
2. Treatment success rate		Not less than 95%	95.7%	95.30%									
Output Indicators													
Hospital acquired infection rate		Not more than 5%	Not more than 5%	Not more than 5%	Not more than 5%	Not more than 5%	2.84%	4.69%				-	
Triage response rate	1	100%	100%	100%	100%	100%	100%	100%				-	
Percentage of indigents assisted to total					72%	72%	79.79%	77.37%					This indicator was set as target annually.
patients serviced													
TRAINING AND RESEARCH DEVELOPMENT PROGRAM	310200000000000												
OO : Access to quality and affordable tertiary pediatric health care services assured													
Outcome Indicators													
Percentage of trainees who completed the program					60%	60%	70%	73%					This indicator was set as target annually.
and passed certifying board exams									-				
Percentage of completed medical research					80%	80%	73%	88%					This indicator was set as target annually.
presented and published	-	-						-					
Output Indicators													
Number of accredited training program sustained		-			43	43	43	43					This indicator was set as target annually.
Percentage of government professionals trained in					55%	55%	27%	55%					This indicator was set as target annually.
affiliations and observership training program													
Percentage of research projects completed within					100%	100%							Target completion of research Studies fo CY 2023 is on the last Quarter of 2023
proposed timeframe		1						1					

Prepared By:

ANTHONY EMMANUEL T. GARCIA, RN, MPM

Head, Corporate Planning Division

Date: July 14, 2023

In coordination with:

ODETH A VILLEGAS, CPA

Department Manager, Finance Services

Date: July 14, 2023

Approved F

SONIA B. GONZALEZ, MD MScHSM, MPN

Executive Director

Date: July 14, 2023

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2023

: Budgetary Support to Government Corporations Department

: Philippine Children's Medical Center Agency

Operating Unit : < not applicable > Organization Code (UACS) . 35 027 0000000

Particulars			Physic	al Target (Bu	udget Year)			Physical Ac	complishme	ent (Budget Ye	Variance se of		
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 03/31/2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HOSPITAL SERVICES PROGRAM	310100000000000												
OO : Access to quality and atfordable tertiary pediatric health care services assured													
Outcome Indicators				Not more than 5%	Not more than 5%					-			
1. Mortality rate		Not more than 5%	lot more Not more han 5% than 5%			Not more than 5%	3.99%					-	
2. Treatment success rate		Not less than 95%	Not less than 95%	Not less than 95%	Not less than 95%	Not less than 95%	95.7%						
Output Indicators													
Hospital acquired infection rate		Not more than 5%	Not more than 5%	Not more than 5%	Not more than 5%	Not more than 5%	2.84%						
2. Triage response rate		100%	100%	100%	100%	100%	100%						
Percentage of indigents assisted to total					72%	72%	79.79%						This indicator was set as target annually.
patients serviced													
TRAINING AND RESEARCH DEVELOPMENT PROGRAM OO : Access to quality and affordable tertiary pediatric health care services assured	3102000000000000												
Outcome Indicators	-				60%	60%	77.78%						This indicator was set as target annually.
Percentage of trainees who completed the program					00%	00%	11.10%			-		-	
and passed certifying board exams					-			-					
Percentage of completed medical research					80%	80%	9%						This indicator was set as target annually.
presented and published													
Output Indicators													
Number of accredited training program sustained					43	43	43						This indicator was set as target annually,
Percentage of government professionals trained in					55%	55%	65.08%						This indicator was set as target annually.
affiliations and observership training program													
Percentage of research projects completed within					100%	100%	0%						Target completion of research Studies to CY 2023 is on the last Quarter of 2023
Percentage of research projects completed within proposed timeframe				•		100%	0%					Approved By:	

Prepared By:

ANTHONY EMMANUEL T. GARCIA, RN, MPM

Head, Coporate Planning Division

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April 14, 2023

SONIA B. GONZALEZ, MD UNSCHSM, MPM

Executive Director

April 14, 2023