


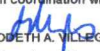
QUARTERLY PHYSICAL REPORT OF OPERATION

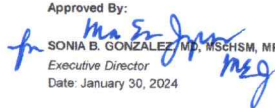
As of December 31, 2023

Department : Budgetary Support to Government Corporations (BSGC)  
 Agency/Entity : Philippine Children's Medical Center  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 35 027 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HOSPITAL SERVICES PROGRAM	31010000000000												
OO : Access to quality and affordable tertiary pediatric health care services assured													
Outcome Indicators													
1. Mortality rate		Not more than 5%	Not more than 5%	Not more than 5%	Not more than 5%	Not more than 5%	3.99%	4.06%	4.70%	3.61%	4.09%		
2. Treatment success rate		Not less than 95%	Not less than 95%	Not less than 95%	Not less than 95%	Not less than 95%	95.7%	95.30%	94.98%	95.88%	95.47%		
Output Indicators													
1. Hospital acquired infection rate		Not more than 5%	Not more than 5%	Not more than 5%	Not more than 5%	Not more than 5%	2.84%	4.69%	3.61%	2.81%	3.49%		
2. Triage response rate		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
3. Percentage of indigents assisted to total patients serviced					72%	72%	79.79%	77.37%	79.65%	78.5%	78.83%		This indicator was set as target annually.
TRAINING AND RESEARCH DEVELOPMENT PROGRAM	31020000000000												
OO : Access to quality and affordable tertiary pediatric health care services assured													
Outcome Indicators													
1. Percentage of trainees who completed the program and passed certifying board exams					60%	60%	70%	73%	76%	80.26%	80.26% (61/76)		This indicator was set as target annually.
2. Percentage of completed medical research presented and published					80%	80%	73%	88%	89%	100%	100% (110/81)		This indicator was set as target annually.
Output Indicators													
1. Number of accredited training program sustained					43	43	43	43	43	43	43		This indicator was set as target annually.
2. Percentage of government professionals trained in affiliations and observership training program					55%	55%	27%	55%	68.27%	67.77%	67.77% (204/301)		This indicator was set as target annually.
3. Percentage of research projects completed within proposed timeframe		-	-	-	100%	100%	-	-	-	100%	100% (50/50)		Target completion of research Studies for CY 2023 is on the last Quarter of 2023

Prepared By:   
 ANTHONY EMMANUEL T. GARCIA, RN, MPM  
 Planning Officer V  
 Date: January 30, 2024

In coordination with:  
  
 ODEITH A. VILLEGAS, CPA  
 Department Manager, Finance Services  
 Date: January 30, 2024

Approved By:  
  
 SONIA B. GONZALEZ, MP, MSCHSM, MPM  
 Executive Director  
 Date: January 30, 2024

**QUARTERLY PHYSICAL REPORT OF OPERATION  
As of June 30, 2023**

Department : Budgetary Support to Government Corporations  
 Agency/Entity : Philippine Children's Medical Center  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 35 027 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>HOSPITAL SERVICES PROGRAM</b>	310100000000000												
OO : Access to quality and affordable tertiary pediatric health care services assured													
Outcome Indicators													
1. Mortality rate		Not more than 5%	Not more than 5%	Not more than 5%	Not more than 5%	Not more than 5%	3.99%	4.06%					
2. Treatment success rate		Not less than 95%	Not less than 95%	Not less than 95%	Not less than 95%	Not less than 95%	95.7%	95.30%					
Output Indicators													
1. Hospital acquired infection rate		Not more than 5%	Not more than 5%	Not more than 5%	Not more than 5%	Not more than 5%	2.84%	4.69%					
2. Triage response rate		100%	100%	100%	100%	100%	100%	100%					
3. Percentage of indigents assisted to total patients serviced					72%	72%	79.79%	77.37%					This indicator was set as target annually.
<b>TRAINING AND RESEARCH DEVELOPMENT PROGRAM</b>	310200000000000												
OO : Access to quality and affordable tertiary pediatric health care services assured													
Outcome Indicators													
1. Percentage of trainees who completed the program and passed certifying board exams					80%	60%	70%	73%					This indicator was set as target annually.
2. Percentage of completed medical research presented and published					80%	80%	73%	88%					This indicator was set as target annually.
Output Indicators													
1. Number of accredited training program sustained					43	43	43	43					This indicator was set as target annually.
2. Percentage of government professionals trained in affiliations and observership training program					55%	55%	27%	55%					This indicator was set as target annually.
3. Percentage of research projects completed within proposed timeframe		-	-	-	100%	100%	-	-					Target completion of research Studies for CY 2023 is on the last Quarter of 2023

Prepared By:

ANTHONY EMMANUEL T. GARCIA, RN, MPM  
 Head, Corporate Planning Division

Date: July 14, 2023

In coordination with:

ODETH A. VILLAGAS, CPA  
 Department Manager, Finance Services

Date: July 14, 2023

Approved By:

SONIA B. GONZALEZ, MD, MSchSM, MPM  
 Executive Director


Date: July 14, 2023


QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2023

Department : Budgetary Support to Government Corporations  
 Agency : Philippine Children's Medical Center  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 35 027 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HOSPITAL SERVICES PROGRAM	3101000000000000												
OO: Access to quality and affordable tertiary pediatric health care services assured													
Outcome Indicators													
1. Mortality rate		Not more than 5%	Not more than 5%	Not more than 5%	Not more than 5%	Not more than 5%	3.99%						
2. Treatment success rate		Not less than 95%	Not less than 95%	Not less than 95%	Not less than 95%	Not less than 95%	95.7%						
Output Indicators													
1. Hospital acquired infection rate		Not more than 5%	Not more than 5%	Not more than 5%	Not more than 5%	Not more than 5%	2.84%						
2. Triage response rate		100%	100%	100%	100%	100%	100%						
3. Percentage of indigents assisted to total patients serviced					72%	72%	79.79%						This indicator was set as target annually.
TRAINING AND RESEARCH DEVELOPMENT PROGRAM	3102000000000000												
OO: Access to quality and affordable tertiary pediatric health care services assured													
Outcome Indicators													
1. Percentage of trainees who completed the program and passed certifying board exams					60%	60%	77.78%						This indicator was set as target annually.
2. Percentage of completed medical research presented and published					80%	80%	9%						This indicator was set as target annually.
Output Indicators													
1. Number of accredited training program sustained					43	43	43						This indicator was set as target annually.
2. Percentage of government professionals trained in affiliations and observership training program					55%	55%	65.08%						This indicator was set as target annually.
3. Percentage of research projects completed within proposed timeframe		-	-	-	100%	100%	0%						Target completion of research Studies for CY 2023 is on the last Quarter of 2023

Prepared By:   
 ANTHONY EMMANUEL T. GARCIA, RN, MPM  
 Head, Corporate Planning Division  
 Date: April 14, 2023

In coordination with:  
  
 ODETH A. VILLEGAS, CPA, MBA  
 Department Manager, Finance Services  
 Date: April 14, 2023

Approved By:   
 SONIA B. GONZALEZ, MD, USCISM, MPM  
 Executive Director  
 Date: April 14, 2023