




Republic of the Philippines
DEPARTMENT OF HEALTH
PHILIPPINE CHILDREN'S MEDICAL CENTER

Quezon Avenue, Quezon City 1100
website: www.pcmc.gov.ph email: officeofthedirector@pcmc.gov.ph
Trunk Line: 8588-9900 to 20 Direct Line: 8924-6601

POSTING CERTIFICATION

This is to certify that the Philippine Children's Medical Center has posted its **Updated Annual Procurement Plan for FY 2023**, on its agency website and can be accessible through this link: www.pcmc.gov.ph.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 27th of July, 2023.


VIOLETA F. GUZMAN
Head, BAC Secretariat
OIC, Procurement Division



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July 26, 2023

ATTY. ROWENA CANDICE M. RUIZ

Executive Director

GOVERNMENT PROCUREMENT POLICY BOARD

Unit 506, Raffles Corporate Center

F. Ortigas Jr Road, Ortigas Center

Pasig City

Dear Atty. Ruiz,

This is to submit the FY 2023 Updated Annual Procurement Plan FY 2023 (as of June 2023) of the Philippine Children's Medical Center.

Thank you.

Ma. Ena Joyen
fr SONIA B. GONZALEZ, MD, MScHSM, MPM
Executive Director *fr*

PHILIPPINE CHILDREN'S MEDICAL CENTER
Quezon Avenue, Quezon City

Annual Procurement Plan for CY-2023 (Updated as of June 2023)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(PHP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement / Posting of IB/RE	Submission / Opening of Bids	Notice of award	Contract Signing		Total	MOOE	CO	
5-02-030-10	COMMON OFFICE SUPPLIES	Material Management Division	Yes	NP-53.5 Agency to Agency	N/A	N/A	N/A	As Needed	COB	3,963,719.01	3,963,719.01		
			No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	344,310.50	344,310.50		
			No	Shopping	N/A	N/A	As Needed	As Needed	COB	1,788,186.52	1,788,186.52		
5-02-030-10	COMMON OFFICE SUPPLIES	Integrity Circle Committee	Yes	NP-53.5 Agency to Agency	N/A	N/A	N/A	As Needed	Trust Fund	5,517.72	5,517.72		
5-02-03-080	COMMON MEDICAL SUPPLIES	Material Management Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	54,836,392.36	54,836,392.36		
			No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	120,600.00	120,600.00		
5-02-03-990	COMMON NON-MEDICAL SUPPLIES	Material Management Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	3,026,803.18	3,026,803.18		
			No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	719,546.45	719,546.45		
			No	Shopping	N/A	N/A	As Needed	As Needed	COB	46,562.88	46,562.88		
5-02-03-080	DIRECT MEDICAL SUPPLIES	Various	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	76,620,246.11	76,620,246.11		
		Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	10,275,375.77	10,275,375.77		
		Cardiology / Radiology	No	Direct Contracting 50.c	N/A	N/A	As Needed	As Needed	COB	97,400.00	97,400.00		
		Neonatology/Dentistry/ Radiology	No	NP-53.5 Agency to Agency	N/A	N/A	N/A	As Needed	COB	1,163,400.00	1,163,400.00		
		Sterilization Room/Pathology Division	N/A		N/A	N/A	N/A	N/A	COB	90,177,265.91	90,177,265.91		Multiyear Contract
5-02-03-050	DIRECT NON-MEDICAL SUPPLIES	Dietary Supplies (Enteral Formula)/ Human Milk Bank	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	18,726,675.00	18,726,675.00		
		Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	7,627,317.95	7,627,317.95		
		HSS/Treasury Supplies	No	NP-53.5 Agency to Agency	N/A	N/A	N/A	As Needed	COB	582,240.00	582,240.00		
		Dietary/Engineering	No	Shopping	Monthly	N/A	Monthly	Monthly	COB	17,062,692.20	17,062,692.20		
	SEMI-EXPANDABLE SUPPLIES												
5-02-03-210-	<i>Semi-Expendables IT</i>	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	2,141,354.00	2,141,354.00		
5-02-03-210-	<i>Semi-Expendables Medical</i>	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	4,627,604.95	4,627,604.95		
5-02-03-210-	<i>Semi-Expendables Non Medical</i>	Various	No	Competitive Bidding	Jul-23	Aug-23	Sep-23	Sep-23	COB	2,255,465.00	2,255,465.00		
			No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	10,850,733.55	10,850,733.55		
5-04-02-010	PHARMACEUTICAL SUPPLIES	Pharmacy Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	213,412,848.66	213,412,848.66		
			Yes	NP- 53.1 Two-Failed Bidding	Nov-22	Dec-22	Jan-23	Jan-23	COB	10,500.00	10,500.00		
			No	Direct Contracting 50.c	As Needed	N/A	As Needed	As Needed	COB	767,680.00	767,680.00		
			No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	10,080.00	10,080.00		
	A. TOTAL SUPPLIES AND MATERIALS									521,260,517.72	521,260,517.72		
	CONTRACTED SERVICES												
5-02-12-020	<i>Janitorial & Other Utility Services</i>	General Services Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	23,428,801.92	23,428,801.92		
	<i>Engineering Maintenance Services</i>	General Services Division	No	Competitive Bidding	Jan-23	Feb-23	Mar-23	Mar-23	COB	14,300,000.00	14,300,000.00		
5-02-11-990	<i>Laundry Services</i>	General Services Division	N/A		N/A	N/A	N/A	N/A	COB	3,270,000.00	3,270,000.00		Multiyear Contract
5-02-12-30	<i>Security Services</i>	Administrative Services Department	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	30,128,848.08	30,128,848.08		
5-02-12-010	<i>Health Waste Collection</i>	General Services Division	N/A		N/A	N/A	N/A	N/A	COB	3,130,000.00	3,130,000.00		Multiyear Contract
5-02-12-010	<i>Termite & Pest Control</i>	General Services Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	600,000.00	600,000.00		
	GENERAL SERVICES												
	Outsourcing Manpower Complement	Human Resource Management Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	20,945,201.42	20,945,201.42		
	Other General Services (<i>Digitization Of Med. Charts</i>)	Medical Records and Library Division	No	Competitive Bidding	Aug-23	Aug-23	Sep-23	Sep-23	COB	4,000,000.00	4,000,000.00		
	REPAIR & MAINTENANCE												
5-02-13-050	<i>Equipment</i>	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	23,150,184.00	23,150,184.00		
	<i>Medical Equipment</i>	Various	No	Direct Contracting 50.b	As Needed	N/A	As Needed	As Needed	COB	8,649,816.00	8,649,816.00		
	<i>M-Files Renewal (10 Licenses)</i>	Medical Records and Library Division	No	Competitive Bidding	Aug-23	Aug-23	Sep-23	Sep-23	COB	1,200,000.00	1,200,000.00		
5-02-13-040	<i>Facilities</i>	General Services Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	14,926,235.76	14,926,235.76		
	<i>Elevator</i>	General Services Division	No	Direct Contracting 50.b	As Needed	N/A	As Needed	As Needed	COB	1,073,764.24	1,073,764.24		
5-02-13-060	<i>Vehicles</i>	General Services Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,484,000.00	1,484,000.00		

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					Advertisement / Posting of IB/RE	Submission / Opening of Bids	Notice of award	Contract Signing		Total	MOOE	CO	
	UTILITIES												
5-02-04-020	Electric Bill	General Services Division	No	WETI	N/A	N/A	Monthly	Monthly	COB	40,978,480.00	40,978,480.00		
5-02-04-990	Liquefied Petroleum Gas (LPG)	Dietary	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	821,520.00	821,520.00		
5-02-04-010	Water Bill	General Services Division	No	WETI	N/A	N/A	Monthly	Monthly	COB	11,000,000.00	11,000,000.00		
	RESEARCH & DEVELOPMENT												
	Online Reference Database Subscription for One (1)	Medical Records and Library Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	2,207,399.70	2,207,399.70		
	Online Subscription of Clinical Decision-Making Tool	Medical Records and Library Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	1,819,000.00	1,819,000.00		
	10 Months subscription to Online Drug Reference Tool	Medical Records and Library Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	380,000.00	380,000.00		
5-02-02-010	TRAININGS & SEMINARS												
	CPD Seminar (Meals & Venue)	Radiology Division	No	NP-53.10 Lease of Real Property & Venue	As Needed	N/A	Jun-23	Jun-23	COB	285,200.00	285,200.00		
	Post graduate Course (Meals & Venue)	Education and Training Department	No	NP-53.10 Lease of Real Property & Venue	As Needed	N/A	As Needed	As Needed	Trust Fund	2,040,000.00	2,040,000.00		
	Trainings and Seminars (Meals)	Various	No	Shopping	As Needed	N/A	As Needed	As Needed	COB	342,142.00	342,142.00		
	Trainings and Seminars (others)	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	10,872,658.00	10,872,658.00		
05-02-99	RENTALS	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	1,000,000.00	1,000,000.00		
05-02-05	COMMUNICATION SERVICES												
	Internet Subscription (RENEWAL), 1 Year, Dedicated 500Mbps	MISD	No	WETI	As Needed	N/A	As Needed	As Needed	COB	4,104,000.00	4,104,000.00		
	Internet Subscription, (Additional), 1 Year Dedicated 300Mbps	MISD	No	WETI	As Needed	N/A	As Needed	As Needed	COB	3,480,000.00	3,480,000.00		
	Virtual Platform, Zoom Meeting, Business Plan, 1 Year Subscription	MISD	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	230,903.20	230,903.20		
	Other Communication Services	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	8,985,096.80	8,985,096.80		
	PROFESSIONAL SERVICES												
	Certifying Body Certification Audit Fees for ISO 15189	Corporate Planning & Project Development Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	350,000.00	350,000.00		
	Certifying Body Surveillance Audit Fees	Corporate Planning & Project Development Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	425,000.00	425,000.00		
	Consultancy Service for PGS-ISA (Institutional Stage)	Corporate Planning & Project Development Division	No	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	COB	1,500,000.00	1,500,000.00		
	Other Professional Services (IT System Coaching)	Management Information Systems Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	383,700.00	383,700.00		
05-02-99	OTHER SERVICES/MISCELLANEOUS												
	Other Services/Miscellaneous	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	7,478,734.99	7,478,734.99		
	Other Services/Miscellaneous (meals)	Various	No	Shopping	As Needed	N/A	N/A	As Needed	COB	468,325.00	468,325.00		
	Other Services/Miscellaneous	Integrity Circle Committee	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	Trust Fund	226,825.00	226,825.00		
05-02-99	OTHER SERVICES/MISCELLANEOUS	Various	No	Competitive Bidding/ NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	6,460,940.01	6,460,940.01		
	B. TOTAL SERVICES AND MISCELLANEOUS									256,126,776.12	256,126,776.12		
	TOTAL A & B									777,387,293.84	777,387,293.84		
	TRUST FUND									2,272,342.72	2,272,342.72		
	COB									775,114,951.12	775,114,951.12		
	C. PHARMACEUTICAL SUPPLIES - DOH Fund	Pharmacy Division	No	Competitive Bidding	Jul-23	Aug-23	Sep-23	Sep-23	DOH	67,942,000.00	67,942,000.00		
	D. PCMC Corporate Jacket	Uniform Committee	No	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	PS	1,224,000.00	1,224,000.00		
GEQ	E. HOSPITAL EQUIPMENT												
	Various Equipment (MITHI) - 2022												
	Firewall / Secure Web Gateway	Management Information Systems Division	No	Competitive Bidding	Feb-23	Mar-23	Apr-23	Apr-23	COB	9,000,000.00		9,000,000.00	
	Desktop / Laptop	Management Information Systems Division	No	Repeat Order	As Needed	N/A	Mar-23	Mar-23	COB	2,213,592.00		2,213,592.00	
	Various IT Equipment	Management Information Systems Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	1,633,990.00		1,633,990.00	
	Various Equipment (MITHI) - 2023												
	Various IT Equipment	Management Information Systems Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	1,495,900.00		1,495,900.00	
	PACS , Network detection, Hyper Converged	Management Information Systems Division	No	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	COB	35,100,000.00		35,100,000.00	
	Various IT Equipment	Management Information Systems Division	No	Competitive Bidding	Sep-23	Sep-23	Oct-23	Oct-23	COB	36,795,500.00		36,795,500.00	

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	MRI & CT Scan (Replacement)	Radiology Division	No	Competitive Bidding	Jul-23	Aug-23	Sep-23	Sep-23	COB	425,000,000.00		425,000,000.00	
	For Center of Rehabilitation Medicine (EO 2022)	Rehabilitation Division	No	Competitive Bidding	Aug-23	Sep-23	Oct-23	Oct-23	COB	30,309,925.00		30,309,925.00	
	Expansion of Services and Bladder Clinic (EO 2022)	Various	No	Competitive Bidding	Aug-23	Sep-23	Oct-23	Oct-23	COB	10,000,000.00		10,000,000.00	
	Various Equipment (639 M - EO 2021)	Various	No	Competitive Bidding	Aug-23	Sep-23	Oct-23	Oct-23	COB	128,460,500.00		128,460,500.00	
	Various Equipment (DOH HFEP 120M - 2023)	Various	No	Competitive Bidding	Aug-23	Sep-23	Oct-23	Oct-23	DOH-HFEP	120,000,000.00		120,000,000.00	
	GRAND TOTAL									1,644,290,358.12	844,280,951.12	800,009,407.00	

PREPARED BY:

Violeta F. Guzman
VIOLETA F. GUZMAN

OIC, Procurement Division *VG*

RECOMMENDING APPROVAL:

Francis S. Dela Cuesta
FRANCIS S. DELA CUESTA, RN, MAN

Chairperson, Bids and Awards Committee

ENDORISING APPROVAL:

Cecilia O. Gan
CECILIA O. GAN, MNSA

Deputy Executive Director for Hospital Support Services
for: [initials]

APPROVED BY:

Sonia B. Gonzalez
SONIA B. GONZALEZ, MD, MSChSM, MPM

Executive Director