



Republic of the Philippines
DEPARTMENT OF HEALTH
PHILIPPINE CHILDREN'S MEDICAL CENTER
Quezon Avenue, Quezon City 1100
website: www.pcmc.gov.ph email: officeofthedirector@pcmc.gov.ph
Trunk Line: 8588-9900 to 20 Direct Line: 8924-6601

POSTING CERTIFICATION

This is to certify that the **Philippine Children's Medical Center** has posted its **Updated Annual Procurement Plan for FY 2023**, on its agency website which can be accessed through this link: www.pcmc.gov.ph.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 31th day of January, 2024

MA. CATHERINA T. BENEDICTOS, MPA
Chief Administrative Officer
Procurement Division

PHILIPPINE CHILDREN'S MEDICAL CENTER
Quezon Avenue, Quezon City

Annual Procurement Plan for CY-2023 (updated as of December 31, 2023)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Activity/ Project)
					Advertisement / Posting of IB/RE	Submission / Opening of Bids	Notice of award	Contract Signing		Total	MOOE	CO	
5-02-030-10	COMMON OFFICE SUPPLIES	Material Management Division	Yes	NP-53.5 Agency to Agency	N/A	N/A	As Needed	As Needed	COB	1,692,140.38	1,692,140.38		
5-02-030-10			No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	551,076.15	551,076.15		
5-02-030-10			No	Shopping	N/A	N/A	As Needed	As Needed	COB	3,768,820.46	3,768,820.46		
5-02-030-10	COMMON OFFICE SUPPLIES	Integrity Circle Committee	Yes	NP-53.5 Agency to Agency	N/A	N/A	As Needed	As Needed	Trust Fund	5,517.72	5,517.72		
5-02-03-080	COMMON MEDICAL SUPPLIES	Material Management Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	53,309,331.54	53,309,331.54		
5-02-03-080			No	NP-53.1 Two-Failed Bidding	Jul-23	Jul-23	Aug-23	Aug-23	COB	877,691.00	877,691.00		
5-02-03-080			No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	1,511,093.08	1,511,093.08		
5-02-03-990	COMMON NON-MEDICAL SUPPLIES	Material Management Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	2,656,873.00	2,656,873.00		
5-02-03-990			No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	958,176.45	958,176.45		
5-02-03-990			No	NP-53.5 Agency to Agency	N/A	N/A	As Needed	As Needed	COB	46,562.88	46,562.88		
	DIRECT MEDICAL SUPPLIES												
5-02-03-080	<i>BLS Supplies</i>	PICU-BLS	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	63,333.40	63,333.40		
5-02-03-080	<i>Cancer and Hematology Supplies</i>	Cancer and Hematology Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	626,940.00	626,940.00		
5-02-03-080	<i>Cardiology Supplies</i>	Cardiology	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	10,327,088.46	10,327,088.46		
5-02-03-080			No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	1,487,875.00	1,487,875.00		
5-02-03-080			No	Direct Contracting 50.c	N/A	N/A	As Needed	As Needed	COB	393,709.00	393,709.00		
5-02-03-080	<i>Covid Testing Laboratory Supplies</i>	Covid Testing Laboratory	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	88,490.00	88,490.00		
5-02-03-080		Covid Testing Laboratory	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	15,840.00	15,840.00		
5-02-03-080	<i>Covid Testing Laboratory RTU</i>	Covid Testing Laboratory	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	2,250,000.00	2,250,000.00		
			No	Direct Contracting 50.b	Oct-22	Nov-22	Jan-23	Jan-23	COB	2,812,500.00	2,812,500.00		
5-02-03-080	<i>Emergency Room Supplies</i>	Emergency Room	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	14,304.00	14,304.00		
5-02-03-080	<i>Gastrology & Hepatology Supplies</i>	Gastrology & Hepatology	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	120,144.00	120,144.00		
5-02-03-080	<i>General Nursing Department Supplies</i>	General Nursing Department	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	177,810.00	177,810.00		
5-02-03-080	<i>Neonatology Supplies</i>	Neonatology Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	1,481,970.00	1,481,970.00		
5-02-03-080			No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	1,704,260.00	1,704,260.00		
5-02-03-080			No	NP-53.5 Agency to Agency	N/A	N/A	As Needed	As Needed	COB	1,050,000.00	1,050,000.00		
5-02-03-080	<i>Nephrology and Hemodialysis Supplies</i>	Nephrology and Hemodialysis	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	6,052,784.00	6,052,784.00		
5-02-03-080			No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	1,916,595.75	1,916,595.75		
			no	Direct Contracting 50.c	As Needed	N/A	N/A	As Needed	COB	216,822.00	216,822.00		
5-02-03-080	<i>Neurodiagnostic Laboratory Supplies</i>	Neurodiagnostic Laboratory	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	942,150.00	942,150.00		
5-02-03-080			No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	658,990.00	658,990.00		
5-02-03-080	<i>Pediatric Anesthesia Supplies</i>	Pediatric Anesthesia Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	2,197,441.66	2,197,441.66		
5-02-03-080			No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	941,900.00	941,900.00		
5-02-03-080	<i>Pediatric Dentistry Supplies</i>	Pediatric Dentistry Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	1,034,464.00	1,034,464.00		
5-02-03-080			No	NP-53.5 Agency to Agency	N/A	N/A	As Needed	As Needed	COB	28,800.00	28,800.00		
5-02-03-080	<i>Pediatric Pulmonology Supplies</i>	Pediatric Pulmonology	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	5,619,415.00	5,619,415.00		
5-02-03-080			No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	1,534,669.10	1,534,669.10		
5-02-03-080	<i>Pediatric Surgery Supplies</i>	Pediatric Surgery Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	10,063,576.06	10,063,576.06		
5-02-03-080			No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	810,084.28	810,084.28		
5-02-03-080	<i>Perinatology Supplies</i>	Perinatology Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	1,594,061.38	1,594,061.38		
			No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	559,056.44	559,056.44		
5-02-03-080	<i>Personnel s Clinic</i>	Personnel s Clinic	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	276,702.20	276,702.20		

Annual Procurement Plan for CY-2023 (updated as of December 31, 2023)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Activity/ Project)
					Advertisement / Posting of IB/RE	Submission / Opening of Bids	Notice of award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Pharmacy Supplies	Pharmacy Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	14,592.50	14,592.50		
5-02-03-080	PICU Supplies	PICU	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	881,853.02	881,853.02		
5-02-03-080	Radiology Supplies	Radiology Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	1,428,590.00	1,428,590.00		
5-02-03-080			No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	277,000.00	277,000.00		
5-02-03-080			No	Direct Contracting 50.c	N/A	N/A	As Needed	As Needed	COB	53,400.00	53,400.00		
5-02-03-080			No	NP-53.5 Agency to Agency	N/A	N/A	As Needed	As Needed	COB	84,600.00	84,600.00		
5-02-03-080	Rehabilitation Supplies	Rehabilitation Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	159,410.00	159,410.00		
5-02-03-080	Sterilization Supplies-Medical/Liquid Ox	Sterilization Room	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	4,663,019.00	4,663,019.00		
5-02-03-080			Yes	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	135,116.00	135,116.00		
5-02-03-080			N/A	Direct Contracting 50.c					COB	1,443,000.00	1,443,000.00		Multiyear Contract
5-02-03-080	Pathology NON-RTU	Pathology Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	12,471,617.40	12,471,617.40		
5-02-03-080			No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	2,593,464.00	2,593,464.00		
5-02-03-080	Pathology RTU	Pathology Division	N/A	Competitive Bidding					COB	79,334,727.12	79,334,727.12		Multiyear Contract
			No	Direct Contracting 50.b					COB	7,067,547.48	7,067,547.48		
	DIRECT NON-MEDICAL SUPPLIES												
5-02-03-050	Accounting Supplies	Accounting Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	1,000.00	1,000.00		
5-02-03-990	Blood Bank Supplies	Blood Bank	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	1,853,080.00	1,853,080.00		
5-02-03-990	BLS Supplies	BLS	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	185,000.00	185,000.00		
5-02-03-990	Cardiology Supplies	Cardiology	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	18,000.00	18,000.00		
5-02-03-050	Dietary Supplies	Nutrition and Dietetics	No	Shopping	Monthly	N/A	N/A	Monthly	COB	14,045,842.96	14,045,842.96		
5-02-03-050			No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	424,950.00	424,950.00		
		PRAISE	No	Competitive Bidding	As Needed	N/A	N/A	As Needed	COB	10,452,575.90	10,452,575.90		
5-02-03-050	Dietary Supplies (Enteral Formula)	Nutrition and Dietetics	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	3,060,240.00	3,060,240.00		
5-02-03-050			No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	472,390.40	472,390.40		
5-02-03-050			No	Competitive Bidding	Jun-23	Jul-23	Aug-23	Aug-23	COB	15,642,800.00	15,642,800.00		
5-02-03-990	Education and Training Department Sup	Education and Training Department	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	4,200.00	4,200.00		
5-02-03-990	Gender and Development Committee S	Gender and Development Committee	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	28,800.00	28,800.00		
5-02-03-080	General Nursing Department Supplies	General Nursing Department	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	7,280.00	7,280.00		
5-02-03-990	GSD-Engineering Supplies	Engineering	No	Shopping	Monthly	N/A	N/A	Monthly	COB	1,940,716.84	1,940,716.84		
5-02-03-990			No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	1,733,721.88	1,733,721.88		
5-02-03-280	GSD-Housekeeping Supplies	Housekeeping	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	100,498.00	100,498.00		
5-02-03-140	GSD-Linen and Laundry Supplies	Linen and Laundry	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	765,527.75	765,527.75		
			Competitive Bidding	Mar-23	Mar-23	Apr-23	Apr-23	COB	1,144,785.00	1,144,785.00			
5-02-03-990	Health Emergency Management Servic	Health Emergency Management Services	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	96,560.00	96,560.00		
5-02-03-990	Human Milk Bank Supplies	Human Milk Bank	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	23,035.00	23,035.00		
5-02-03-990			No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	110,749.40	110,749.40		
5-02-03-990	Human Resource Management Supplie	Human Resource Management Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	562,990.00	562,990.00		
5-02-03-990	Infection and Prevention Control Comm	Infection and Prevention Control Committee	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	31,650.00	31,650.00		
5-02-03-990	Management Information Systems Supp	Management Information Systems Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	898,950.00	898,950.00		
5-02-03-990	Management Information Systems Supp	Management Information Systems Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	85,533.00	85,533.00		
5-02-03-990	Medical Records and Library Supplies	Medical Records and Library Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	23,480.00	23,480.00		
5-02-03-990	Neonatology Supplies	Neonatology Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	35,850.00	35,850.00		
5-02-03-990	Nephrology and Hemodialysis Supplies	Nephrology and Hemodialysis	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	270,800.00	270,800.00		
5-02-03-990	Office of the Deputy Executive Director	Office of the Deputy Executive Director for HSS	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	600.30	600.30		
5-02-03-990			No	NP-53.5 Agency to Agency	N/A	N/A	As Needed	As Needed	COB	38,556.00	38,556.00		

Annual Procurement Plan for CY-2023 (updated as of December 31, 2023)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Activity/ Project)
					Advertisement / Posting of IB/RE	Submission / Opening of Bids	Notice of award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Pathology Supplies	Pathology Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	4,000.00	4,000.00		
5-02-03-990	Pediatric Dentistry Supplies	Pediatric Dentistry Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	31,273.55	31,273.55		
5-02-03-990	Pediatric Surgery Supplies	Pediatric Surgery Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	10,000.00	10,000.00		
5-02-03-990	Perinatology Supplies	Perinatology Supplies	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	4,000.00	4,000.00		
5-02-03-990	Pharmacy Supplies	Pharmacy Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	50,918.00	50,918.00		
5-02-03-990	Radiology Supplies	Radiology Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	1,129,041.75	1,129,041.75		
5-02-03-990	Rehabilitation Supplies	Rehabilitation Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	57,895.00	57,895.00		
5-02-03-990	Treasury Supplies	Treasury Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	30,000.00	30,000.00		
5-02-03-990			No	NP-53.5 Agency to Agency	N/A	N/A	As Needed	As Needed	COB	695,520.00	695,520.00		
SEMI-EXPANDABLE SUPPLIES													
5-02-03-210-01	Semi-Expendables IT	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	610,763.36	610,763.36		
5-02-03-210-10	Semi-Expendables Medical	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	4,618,459.99	4,618,459.99		
5-02-03-210-01	Semi-Expendables Non Medical	Various	No	Competitive Bidding	Jul-23	Aug-23	Sep-23	Sep-23	COB	4,513,173.25	4,513,173.25		
5-02-03-210-01			No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	9,280,271.45	9,280,271.45		
5-04-02-010	OTHER SUPPLIES AND MATERIALS	Various	No	Competitive Bidding/ NP-53.9 - Small Value Procurement	As Needed	As Needed	As Needed	As Needed	COB		0.00		
5-04-02-010	PHARMACEUTICAL SUPPLIES	Pharmacy Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	249,990,012.60	249,990,012.60		
5-04-02-010			Yes	NP- 53.1 Two-Failed Bidding	Nov-22	Dec-22	Jan-23	Jan-23	COB	10,500.00	10,500.00		
5-04-02-010			No	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	COB		0.00		
5-04-02-010			No	Direct Contracting 50.c	As Needed	N/A	As Needed	As Needed	COB	871,480.00	871,480.00		
5-04-02-010			No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	718,940.16	718,940.16		
A. TOTAL SUPPLIES AND MATERIALS													
CONTRACTED SERVICES													
5-02-12-020	Janitorial & Other Utility Services	General Services Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	23,428,801.92	23,428,801.92		
	Engineering Maintenance Services	General Services Division	No	Competitive Bidding	Jan-23	Feb-23	Mar-23	Mar-23	COB	14,300,000.00	14,300,000.00		
5-02-11-990	Laundry Services	General Services Division	N/A							3,270,000.00	3,270,000.00		Multiyear Contract
5-02-12-30	Security Services	Administrative Services Department	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	30,128,848.08	30,128,848.08		
5-02-12-010	Health Waste Collection	General Services Division	N/A							3,130,000.00	3,130,000.00		Multiyear Contract
5-02-12-010	Termite & Pest Control	General Services Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	600,000.00	600,000.00		
GENERAL SERVICES													
	Outsourcing Manpower Complement	Human Resource Management Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	20,945,201.42	20,945,201.42		
	Other General Services (Digitization Of	Medical Records and Library Division	No	Competitive Bidding	Aug-23	Aug-23	Sep-23	Sep-23	COB	3,800,000.00	3,800,000.00		
REPAIR & MAINTENANCE													
5-02-13-050	Equipment	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	24,775,852.00	24,775,852.00		
5-02-13-050	Medical Equipment	Various	No	Direct Contracting 50.b	As Needed	N/A	As Needed	As Needed	COB	7,421,758.00	7,421,758.00		
5-02-13-050	Document Management Archiving	Medical Records and Library Division	No	Direct Contracting 50.c	As Needed	N/A	As Needed	As Needed	COB	802,390.00	802,390.00		
5-02-13-040	Facilities	General Services Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	12,620,120.44	12,620,120.44		
5-02-13-050	Elevator	General Services Division	No	Direct Contracting 50.b	As Needed	N/A	As Needed	As Needed	COB	1,160,470.99	1,160,470.99		
5-02-13-050	Supply of labor, tools, materials and installation of Homogeneous Antibacterial Vehicles	General Services Division	No	Shopping	As Needed	N/A	As Needed	As Needed	COB	229,711.10	229,711.10		
5-02-13-050		General Services Division	No	Competitive Bidding	Sep-23	Sep-23	October	October	COB	1,989,697.47	1,989,697.47		
5-02-13-060		General Services Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	420,945.10	420,945.10		
UTILITIES													
5-02-04-020	Electric Bill	General Services Division	No	WETI	N/A	N/A	Monthly	Monthly	COB	32,454,999.96	32,454,999.96		
5-02-04-990	Liquefied Petroleum Gas (LPG)	Dietary	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	821,354.00	821,354.00		
5-02-04-010	Water Bill	General Services Division	No	WETI	N/A	N/A	Monthly	Monthly	COB	11,000,000.00	11,000,000.00		
RESEARCH & DEVELOPMENT													

Annual Procurement Plan for CY-2023 (updated as of December 31, 2023)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Activity/ Project)
					Advertisement / Posting of IB/RE	Submission / Opening of Bids	Notice of award	Contract Signing		Total	MOOE	CO	
	Online Reference Database Subscription	Medical Records and Library Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	2,207,399.70	2,207,399.70		
	Online Subscription of Clinical Decision	Medical Records and Library Division	Yes	Competitive Bidding	Oct-22	Nov-22	Jan-23	Jan-23	COB	1,819,000.00	1,819,000.00		
	10 Months subscription to Online Drug	Medical Records and Library Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	380,000.00	380,000.00		
	TRAININGS & SEMINARS												
5-02-02-010	Post graduate Course (Meals & Venue)	Education and Training Department	No	NP-53.10 Lease of Real Property & Venue	N/A	N/A	As Needed	As Needed	Trust Fund	2,298,350.00	2,298,350.00		
5-02-02-010	CPD Seminar (Meals & Venue)	Radiology Division	No	NP-53.10 Lease of Real Property & Venue	N/A	N/A	As Needed	As Needed	COB	631,000.00	631,000.00		
5-02-02-010	Trainings and Seminars (Meals)	Various	No	Shopping	As Needed	N/A	As Needed	As Needed	COB	2,308,175.00	2,308,175.00		
5-02-02-010	Trainings and Seminars (others)	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	6,399,192.00	6,399,192.00		
5-02-02-010	Trainings and Seminars (others)	Various	No	Competitive Bidding/ NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	4,603,808.00	4,603,808.00		
05-02-99	RENTALS	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,111,361.00	1,111,361.00		
05-02-05	COMMUNICATION SERVICES												
	Internet Subscription (RENEWAL), 1 Ye	MISD	No	WETI	As Needed	N/A	As Needed	As Needed	COB	4,104,000.00	4,104,000.00		
	Internet Subscription, (Additional), 1 Ye	MISD	No	WETI	As Needed	N/A	As Needed	As Needed	COB	3,480,000.00	3,480,000.00		
	Virtual Platform, Zoom Meeting, Busine	MISD	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	230,903.20	230,903.20		
	Other Communication Services	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	1,110,926.88	1,110,926.88		
	PROFESSIONAL SERVICES												
	Certifying Body Surveillance Audit Fees	Corporate Planning & Project Development Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	425,000.00	425,000.00		
	Consultancy Services (Institutionalizati	Corporate Planning & Project Development Division	No	NP-53.7 Highly Technical Consultant	Jul-23	Jul-23	Aug-23	Aug-23	COB	1,174,880.00	1,174,880.00		
	Other Professional Services (IT System	Management Information Systems Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	383,700.00	383,700.00		
05-02-99	OTHER SERVICES/MISCELLANEOUS												
	Other Services/Miscellaneous	Various	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	12,986,425.00	12,986,425.00		
	Other Services/Miscellaneous (meals)	Various	No	Shopping	As Needed	N/A	As Needed	As Needed	COB	1,194,750.00	1,194,750.00		
	Other Services/Miscellaneous -Integrity	Integrity Circle Committee	No	NP-53.9 Small Value Procurement	As Needed	N/A	As Needed	As Needed	Trust Fund	207,325.00	207,325.00		
		Integrity Circle Committee	No	Shopping	As Needed	N/A	As Needed	As Needed	Trust Fund	19,500.00	19,500.00		
05-02-99	OTHER SERVICES/MISCELLANEOUS	Various	No	Competitive Bidding/ NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	5,849,440.01	5,849,440.01		
	B. TOTAL SERVICES AND MISCELLANEOUS									246,225,286.27	246,225,286.27		
	TOTAL A & B									805,958,692.72	805,958,692.72		
	TRUST FUND									2,530,692.72	2,530,692.72		
	COB									803,428,000.00	803,428,000.00		
	C. PHARMACEUTICAL SUPPLIES - DOH	Pharmacy Division	No	Competitive Bidding	Jul-23	Aug-23	Sep-23	Sep-23	DOH	67,941,955.35	67,941,955.35		
	D. PCMC Corporate Jacket	Uniform Committee	No	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	PS	1,224,000.00	1,224,000.00		
GEQ	E. HOSPITAL EQUIPMENT												
	Various Equipment (MITHI) - 2022												
	Various IT Equipment	Management Information Systems Division	No	Competitive Bidding	Feb-23	Mar-23	Apr-23	Apr-23	COB	9,000,000.00		9,000,000.00	
	Desktop / Laptop	Management Information Systems Division	No	Repeat Order	Mar-23	Mar-23	Mar-23	Mar-23	COB	2,213,592.00		2,213,592.00	
	Various IT Equipment	Management Information Systems Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	1,633,990.00		1,633,990.00	
	Various Equipment (MITHI) - 2023												
	Various IT Equipment	Management Information Systems Division	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	COB	1,529,900.00		1,529,900.00	
	PACS , Network detection, H	Management Information Systems Division	No	Competitive Bidding	Jul-23	Jul-23	Aug-23	Aug-23	COB	35,100,000.00		35,100,000.00	
	Various IT Equipment	Management Information Systems Division	No	Competitive Bidding	Sep-23	Sep-23	Oct-23	Oct-23	COB	36,761,500.00		36,761,500.00	
	MRI & CT Scan (Replacement)	Radiology Division	No	Competitive Bidding	Jul-23	Aug-23	Sep-23	Sep-23	COB	425,000,000.00		425,000,000.00	
	For Center of Rehabilitation Medicine (Rehabilitation Division	No	Competitive Bidding	Aug-23	Sep-23	Oct-23	Oct-23	COB	30,309,925.00		30,309,925.00	
	Expansion of Services and Bladder Clin	Various	No	Competitive Bidding	Aug-23	Sep-23	Oct-23	Oct-23	COB	10,000,000.00		10,000,000.00	
	Various Equipment (639 M - EO 2021)	Various	No	Competitive Bidding	Aug-23	Sep-23	Oct-23	Oct-23	COB	128,460,500.00		128,460,500.00	

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					Advertisement / Posting of IB/RE	Submission / Opening of Bids	Notice of award	Contract Signing		Total	MOOE	CO	
	Various Equipment (DOH HFEP 120M	Various	No	Competitive Bidding	Aug-23	Sep-23	Oct-23	Oct-23	DOH-HFEP	119,665,000.00		119,665,000.00	
		Portable Tube Sealer/	No	NP-53.9 Small Value Procurement	As Needed	N/A	N/A	As Needed	DOH-HFEP	335,000.00		335,000.00	
	GRAND TOTAL									1,672,603,362.35	872,593,955.35	800,009,407.00	

PREPARED BY:
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