

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store (VS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hns58>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: PHILIPPINE CHILDREN'S MEDICAL
Region: MANILA & NCR
Address: QUEZON AVENUE, QUEZON CITY

Agency Code/UAOS: X314 / 35027000000
Organization Type: Government Owned and Controlled Corporation (GOCC)

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.

Contact Person: ESTER L. REINOSO, MHA
Position: Chief, Materials Management Division
E-mail: emreinoso@psdbm.gov.ph
Telephone/Mobile Nos: 8588-9900

Item #	Item Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-ED4	ALCOHOL, Ethyl, 500 ml	bottle	940	940	940	2840	145,032.16	940	940	940	2840	144,981.20	940	940	940	2840	145,032.16	940	940	940	2840	144,981.20	11382	50.96	580,036.72
2	12191601-AL-ED3	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	451.35	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	2	1	1	4	141.44	1	1	1	3	106.05	2	1	1	4	141.44	1	1	1	3	106.05	14	35.36	495.04
4	60121413-CB-P02	CLEARBOOK, Legal size	box	4	4	3	11	423.28	4	3	3	10	384.80	4	4	3	11	423.28	4	3	3	10	384.80	42	38.48	1,616.16
5	60121524-ER-P01	ERASER, plastic/rubber	piece	9	9	8	26	243.36	9	8	8	25	234.00	9	8	8	25	234.00	9	8	8	25	234.00	101	9.36	945.36
6	60121524-SP-001	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
7	60121524-SP-004	SIGN PEN, Fine Tip, Black	piece	28	28	28	84	3,756.48	28	28	28	84	3,756.48	28	28	28	84	3,756.48	28	28	27	83	3,711.76	235	44.72	10,587.20
8	60121524-SP-007	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
9	60121524-SP-022	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
10	60121524-SP-005	SIGN PEN, Fine Tip, Blue	piece	37	36	36	109	4,829.76	36	36	36	108	4,829.76	37	36	36	109	4,829.76	36	36	36	108	4,829.76	454	44.72	19,408.48
11	60121524-SP-008	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	60121524-SP-003	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
13	60121524-SP-006	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	60121524-SP-009	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	43121917-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16	0.00
17	43111609-MH-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,470.40	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.84	0.00
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.76	0.00
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00
CLEANING EQUIPMENT AND SUPPLIES																										

Item #	Item Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
21	47131812-AF-A01	AIR FRESHENER	can	18	18	17	53	4,630.08	18	18	17	53	4,630.08	18	18	17	53	4,630.08	18	18	17	53	4,630.08	212	87.36	18,520.32
22	47131804-BB-001	BROOM (Walls Tambo)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	127.92	0.00
23	47131804-BB-101	BROOM (Walls Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
24	47131829-TB-CD1	CLEANER, Toilet Bowl and Urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
25	47131809-CL-P01	CLEANSER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.00	0.00
26	47131811-DE-002	DETERGENT BAR	bar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	29	29	28	86	7,602.49	29	29	28	86	7,602.49	29	29	28	86	7,602.49	29	28	28	85	7,314.00	343	88.40	30,321.20
28	47131803-DE-A01	DISINFECTANT SPRAY	can	21	21	21	63	9,580.40	21	21	20	62	9,549.60	21	21	21	63	9,580.40	21	21	20	62	9,349.60	250	150.80	37,708.00
29	47131801-DU-P03	DUST PAN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46.80	0.00
30	47131803-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	125.20	0.00
31	47131830-FC-A01	FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	226.72	0.00
32	73101812-HS-L01	HAND SOAP, liquid	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	0.00
33	47131804-MP-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
34	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	134.16	0.00
35	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	114.04	0.00
36	47131501-RC-C01	RAGS	kit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
37	47131602-SC-A01	SCOURING PAD	pack	6	6	6	18	1,609.92	6	6	5	17	1,520.48	6	6	6	18	1,609.92	6	6	5	17	1,520.48	70	89.44	6,260.80
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	175	175	175	525	68,250.00	175	175	175	525	68,250.00	175	175	175	525	68,250.00	175	175	175	525	68,250.00	2101	130.00	273,130.00
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00
41	47121702-WB-P01	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.68	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
42	12171701-ST-P01	INK, for stamp pad	bottle	4	3	3	10	312.00	4	3	3	10	312.00	4	3	3	10	312.00	3	3	3	9	280.80	29	31.20	1,216.80
CONSUMER ELECTRONICS																										
43	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,801.76	0.00
FACE MASK																										
44	47131713-SM-N06	FACE MASK	box	844	843	843	2530	131,560.00	843	843	843	2529	131,508.00	844	843	843	2530	131,560.00	843	843	843	2529	131,508.00	10118	52.00	526,116.00
FILMS																										
45	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
46	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	258.88	0.00
FIRE FIGHTING EQUIPMENT																										
47	48191801-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,398.80	0.00
48	48191801-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
49	53121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	1	0	0	1	284.84	0	0	0	0	0.00	1	0	0	1	284.84	0	0	0	0	0.00	2	284.84	569.68
FURNITURE AND FURNISHINGS																										
50	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00
51	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00
52	58101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
53	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
54	40101804-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	0.00
55	40101804-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,105.68	0.00
56	40101804-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,006.72	0.00
57	40101804-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
88	43211507-DK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.00	0.00
89	43211507-DK004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
90	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,018.08	0.00
91	4320010-FD-U04	FLASH DRIVE	piece	9	9	8	26	5,840.64	9	8	8	25	5,616.00	9	9	8	26	5,616.00	9	8	8	25	5,616.00	102	224.54	22,813.28
92	43211503-LAP004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
93	43211503-LAP003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
94	43211708-MO-C02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	169.52	0.00
95	43212102-PR-C03	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00
96	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00
97	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,063.04	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
98	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.12	0.00
99	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	708.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
100	31201610-GL-J01	GLUE, all-purpose	jar	2	1	1	4	282.88	1	1	1	3	212.16	2	1	1	4	282.88	1	1	1	3	212.16	14	70.72	990.08
101	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	2	2	2	6	135.30	2	2	1	5	112.75	2	2	2	6	135.30	2	2	1	5	112.75	22	27.55	406.10
102	31151804-SW-S01	STAPLE WIRE, standard	box	49	49	48	146	3,468.96	49	49	48	146	3,468.96	49	49	48	146	3,468.96	49	49	48	146	3,468.96	584	23.76	13,875.84
103	31201507-TA-C01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18.45	0.00
104	31201503-TA-H01	TAPE, masking, 24mm	roll	49	49	49	147	9,096.36	49	49	49	147	9,096.36	49	49	49	147	9,096.36	49	49	48	146	9,024.48	587	61.88	36,323.54
105	31201503-TA-H02	TAPE, masking, 48 mm	roll	6	6	5	17	2,059.72	6	5	5	16	1,938.56	6	6	5	17	2,059.72	6	5	5	16	1,938.56	66	121.16	7,996.54
106	31201517-TA-P01	TAPE, packaging, 48 mm	roll	27	27	26	80	2,412.80	27	26	26	79	2,382.64	27	27	26	80	2,412.80	27	26	26	79	2,382.64	318	30.16	9,590.88
107	31201512-TA-T01	TAPE, transparent, 24mm	roll	185	185	184	494	5,651.36	185	184	184	493	5,629.92	185	184	184	492	5,629.92	185	184	184	493	5,629.92	1973	11.44	22,571.13
108	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
109	31151507-TW-H01	TWINE, plastic	roll	1	1	1	3	212.16	1	1	0	2	141.44	1	1	0	2	141.44	1	1	0	2	141.44	9	76.72	636.48
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
110	41111004-RU-P01	RULER, flexible, plastic, 450mm	piece	1	0	0	1	20.80	1	0	0	1	20.80	1	0	0	1	20.80	0	0	0	0	0.00	3	20.80	62.40
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
111	44121611-BL-H01	BLADE, for general purpose cutter/utility knife	tube	1	1	0	2	32.00	1	1	0	2	32.00	1	1	0	2	32.00	1	1	0	2	32.00	8	16.00	128.00
112	44101802-PM-H01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,104.64	0.00
113	44101807-CA-C01	CALCULATOR, Compact	unit	1	0	0	1	287.04	0	0	0	0	0.00	1	0	0	1	287.04	0	0	0	0	0.00	2	287.04	574.08
114	44121710-CH-W01	CHALK, white enamel	box	1	0	0	1	32.97	1	0	0	1	32.97	1	0	0	1	32.97	0	0	0	0	0.00	3	32.97	98.91
115	44122105-BF-C01	CLIP, backfold, 19mm	box	2	2	2	7	65.52	2	2	2	6	56.16	2	2	2	7	65.52	2	2	2	6	56.16	26	9.36	243.36
116	44122105-BF-C02	CLIP, backfold, 25mm	box	15	15	15	45	702.00	15	15	15	45	702.00	15	15	15	45	702.00	15	15	14	44	686.40	179	13.60	2,792.40
117	44122105-BF-C03	CLIP, backfold, 32mm	box	8	8	8	24	648.96	8	8	8	24	648.96	8	8	8	24	648.96	8	8	8	24	648.96	96	27.04	2,595.84
118	44122105-BF-C04	CLIP, backfold, 50mm	box	10	9	9	28	1,688.96	9	9	9	27	1,628.64	10	9	9	28	1,688.96	9	9	9	27	1,628.64	110	60.32	6,635.20
119	44121804-CT-R02	CORRECTION TAPE	piece	108	108	107	323	3,724.19	108	107	107	322	3,712.66	108	108	107	323	3,724.19	108	107	107	322	3,712.66	1290	11.53	14,873.70
120	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	4	3	3	10	317.20	2	3	3	9	285.48	3	3	3	9	285.48	3	3	3	9	285.48	37	31.72	1,173.64
121	44111513-DF-B01	DATA FILE BOX	piece	6	5	5	16	1,235.20	5	5	5	15	1,158.00	5	5	5	15	1,158.00	5	5	5	15	1,158.00	61	77.20	4,709.20
122	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00
123	44103002-DS-H01	DATE STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.78	0.00
124	44121506-EN-D01	ENVELOPE, Documentary, A4	box	3	3	2	8	6,722.56	3	2	2	7	5,882.24	3	3	2	8	6,722.56	3	2	2	7	5,882.24	30	840.32	25,208.60
125	44121506-EN-D02	ENVELOPE, Documentary, legal	box	1	1	1	3	3,255.94	1	1	0	2	2,156.98	1	1	0	2	2,156.98	1	1	0	2	2,156.98	9	1,078.48	9,706.32
126	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	1	1	1	3	4,124.64	1	1	0	2	2,749.79	1	1	1	3	4,124.64	1	1	0	2	2,749.79	10	1,374.88	13,748.80
127	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.48	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
98	44121506-EM-M02	ENVELOPE, Mailing	box	3	1	1	3	1,400.88	1	1	0	2	933.92	1	1	1	3	1,400.88	1	1	0	2	933.92	10	486.96	4,698.50	
99	44121504-EM-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	538.32	0.00	
100	4411912-ER-801	ERASER, felt, for blackboard/whiteboard	piece	3	3	3	9	110.97	3	3	2	8	98.64	3	3	2	8	98.64	3	3	2	8	98.64	33	12.13	408.89	
101	4412018-FA-P01	FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	94.64	0.00	
102	4411515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00	
103	4412018-FT-C01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.88	0.00	
104	4412018-FT-C02	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25.00	0.00	
105	4412011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00	
106	4412011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	308.88	0.00	
107	4412013-FO-L01	FOLDER, L-type, A4	pack	0	1	0	1	187.54	1	0	0	1	187.54	1	0	0	1	187.54	0	0	0	0	0.00	3	187.54	562.63	
108	4412013-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00	
109	4412027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	937.64	0.00	
110	4412011-FO-Y03	FOLDER with tab, A4	pack	9	9	8	26	10,112.96	9	8	8	25	9,724.00	9	9	8	26	10,112.96	9	8	8	25	9,724.00	102	388.96	39,673.92	
111	4412011-FO-Y04	FOLDER with tab, Legal	pack	6	5	5	16	6,839.04	6	5	5	16	6,839.04	6	5	5	16	6,839.04	6	5	5	16	6,839.04	64	427.94	27,356.16	
112	4412008-IT-101	INDEX TAB	box	3	3	2	8	504.88	3	2	2	7	441.77	3	3	2	8	504.88	3	2	2	7	441.77	30	63.11	1,893.30	
113	4411515-PP-001	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	126.88	0.00	
114	44121716-PA-P01	MARKER, Fluorescent	set	10	10	10	30	1,279.20	10	10	10	30	1,279.20	10	10	10	30	1,279.20	10	10	10	30	1,279.20	120	42.64	5,118.80	
115	44121706-PP-001	MARKER, Permanent, Black	piece	42	41	41	124	1,934.40	42	41	41	124	1,934.40	42	41	41	124	1,934.40	42	41	41	124	1,934.40	496	15.60	7,737.60	
116	44121706-PP-002	MARKER, Permanent, Blue	piece	13	13	12	38	592.80	13	12	12	37	577.20	13	12	12	37	577.20	13	12	12	37	577.20	149	19.60	2,924.40	
117	44121706-PP-003	MARKER, Permanent, Red	piece	5	5	5	15	234.00	5	5	5	15	234.00	5	5	5	15	234.00	5	5	5	15	234.00	60	15.60	936.00	
118	44121706-HW-801	MARKER, Whiteboard, Black	piece	39	39	39	117	1,206.40	39	39	38	116	1,206.40	39	39	38	116	1,206.40	39	39	38	116	1,206.40	485	10.40	5,036.00	
119	44121706-HW-802	MARKER, Whiteboard, Blue	piece	17	17	16	50	520.00	17	17	16	50	520.00	17	17	16	50	520.00	17	17	16	50	520.00	200	10.40	2,080.00	
120	44121706-HW-803	MARKER, Whiteboard, Red	piece	12	12	12	36	374.40	12	12	11	35	364.00	12	12	12	36	374.40	12	12	11	35	364.00	142	10.40	1,476.80	
121	44122104-PC-C01	PAPER CLIP, vinyl/plastic coated, 33mm	box	42	42	41	125	1,170.00	42	42	41	125	1,170.00	42	42	41	125	1,170.00	42	42	41	125	1,170.00	500	9.36	4,680.00	
122	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	24	24	23	71	1,698.32	24	24	23	71	1,698.32	24	24	23	71	1,698.32	24	23	23	70	1,674.40	283	23.92	6,769.36	
123	44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,699.20	0.00	
124	44101603-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00	
125	44121706-PC-C01	PENCIL, lead/graphite, with eraser	box	4	4	4	12	499.20	4	4	4	12	499.20	4	4	4	12	499.20	4	4	3	11	457.80	47	41.60	1,955.20	
126	44121619-PS-M01	PENCIL SHARPENER	piece	1	1	0	2	426.40	1	1	0	2	426.40	1	1	0	2	426.40	1	1	0	2	426.40	8	213.20	1,706.80	
127	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	2	1	1	4	648.96	2	1	1	4	648.96	2	1	1	4	648.96	2	1	1	4	648.96	16	162.24	2,595.84	
128	4412027-RR-P10	BINDING RING/COPIER, plastic, 32 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00	
129	44122101-RR-P01	RUBBER BAND No. 15	box	3	3	2	8	1,322.88	3	3	2	8	1,322.88	3	3	2	8	1,322.88	3	3	2	8	1,322.88	32	165.36	5,291.52	
130	44121929-SP-P01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.64	0.00	
131	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	4	3	3	10	416.00	4	3	3	10	416.00	4	3	3	10	416.00	4	3	3	10	416.00	40	41.60	1,664.00	
132	44121613-ST-S01	STAPLER, standard type	piece	6	5	5	16	2,329.60	5	5	5	15	2,184.00	6	5	5	16	2,329.60	5	5	5	15	2,184.00	62	141.60	9,027.20	
133	44121613-ST-B01	STAPLER, heavy duty (binder)	unit	2	1	1	4	2,864.16	1	1	1	3	2,864.16	1	1	1	3	2,864.16	1	1	1	3	2,864.16	13	954.72	17,411.36	
134	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	4	4	3	11	526.24	4	4	3	11	526.24	4	4	3	11	526.24	4	4	3	11	526.24	44	47.84	2,104.96	
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	3	2	2	7	546.00	3	2	2	7	546.00	3	2	2	7	546.00	3	2	2	7	546.00	27	78.00	2,106.00	
PAPER MATERIALS AND PRODUCTS																											
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	27	26	26	79	2,147.92	27	26	26	79	2,147.92	27	26	26	79	2,147.92	26	26	26	78	2,057.44	315	90.48	28,501.20	
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	2	1	1	4	3,814.72	1	1	1	3	2,861.04	2	1	1	4	3,814.72	1	1	1	3	2,861.04	34	951.68	13,351.52	
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	1	1	1	3	3,781.44	1	1	1	3	3,781.44	1	1	1	3	3,781.44	1	1	1	3	3,781.44	12	1,260.48	15,123.70	
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	1	1	1	3	4,957.68	1	1	0	2	3,305.12	1	1	0	2	3,305.12	1	1	0	2	3,305.12	9	1,657.56	14,873.04	
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	2	1	1	4	4,434.56	1	1	1	3	3,325.92	1	1	1	3	3,325.92	1	1	1	3	3,325.92	13	1,198.64	14,412.32	
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	3	5	5	13	12,807.60	5	5	4	14	11,953.76	5	5	4	14	11,953.76	5	5	4	14	11,953.76	57	853.84	48,666.88	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
142	14111506-CP-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	1	1	1	3	4,889.04	1	1	1	3	4,889.04	1	1	1	3	4,889.04	1	1	0	2	3,299.36	11	1,629.88	17,926.48
143	14111609-LI-C01	LOOSELEAF COVER	bundle	1	1	1	3	2,384.88	1	1	1	3	2,384.88	1	1	1	3	2,384.88	1	1	1	3	2,384.88	12	794.96	9,539.52
144	14111514-HP-502	NOTEPAD, stick-on, 50mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	39.52	0.00
145	14111514-HP-504	NOTEPAD, stick-on, 76mm x 100mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.44	0.00
146	14111514-HP-503	NOTEPAD, stick-on, 76mm x 76mm	pad	38	38	38	114	6,876.48	38	38	38	114	6,876.48	38	38	38	114	6,876.48	38	38	38	114	6,876.48	456	60.32	27,505.92
147	14111514-HP-502	STENO NOTEBOOK	piece	31	30	30	91	2,176.72	31	30	30	91	2,176.72	31	30	30	91	2,176.72	31	30	30	91	2,176.72	364	23.92	8,706.88
148	14111507-PP-M01	PAPER, MULTICOPY A4	ream	364	364	364	1092	196,472.64	364	364	364	1092	196,472.64	364	364	364	1092	196,472.64	364	364	364	1092	196,472.64	4368	179.92	785,899.56
149	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	88	88	87	263	55,524.56	88	87	87	262	55,113.44	88	87	87	262	55,313.44	88	87	87	262	55,313.44	1099	211.12	231,494.88
150	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	260	260	259	779	127,031.84	260	259	259	778	127,031.84	260	260	259	779	127,031.84	260	259	259	778	127,031.84	3114	163.38	508,453.92
151	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	35	35	35	105	19,252.48	35	35	34	104	19,252.48	35	35	34	104	19,252.48	35	35	34	104	19,252.48	417	185.12	77,335.04
152	14111531-PP-H01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
153	14111531-PP-P01	PAPER, parchment	box	1	1	1	3	378.56	1	1	0	2	378.56	1	1	0	2	378.56	1	1	0	2	378.56	9	189.36	1,703.52
154	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	36	36	36	108	7,862.40	36	36	35	107	7,789.60	36	36	36	108	7,862.40	36	36	35	107	7,789.60	430	72.80	31,304.00
155	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	26	26	25	77	8,088.08	26	26	25	77	8,088.08	26	26	25	77	8,088.08	26	25	25	76	7,983.04	307	105.04	32,247.28
156	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29.12	0.00
157	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	35	35	35	105	10,992.40	35	35	34	104	10,491.52	35	35	35	105	10,992.40	35	35	34	104	10,491.52	418	108.88	42,167.84
PERFUMES OR COLOGNES OR FRAGRANCES																										
158	53111026-HP-501	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	87.36	0.00
PESTICIDES OR PEST REPELLENTS																										
159	10311509-IN-A01	INSECTICIDE	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	257.92	0.00
PRINTED PUBLICATIONS																										
160	53101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9194)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44101109-HP-C05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44101109-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,136.32	0.00
3	44101108-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	1	1	0	2	2,356.64	1	1	0	2	2,356.64	1	1	0	2	2,356.64	1	0	0	1	1,378.32	7	1,378.32	8,348.24
4	44101105-CA-604	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44101105-CA-602	INK CARTRIDGE, CANON PG-810, Black	cart	2	1	1	4	3,569.28	1	1	1	3	2,676.96	1	1	1	3	2,676.96	1	1	1	3	2,676.96	13	892.32	11,600.16
6	44101105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	13	12	12	37	8,580.30	13	12	12	37	8,580.30	13	12	12	37	8,580.30	12	12	12	36	8,348.40	147	231.90	34,089.30
7	44101105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	6	5	5	16	3,875.20	6	5	5	16	3,875.20	6	5	5	16	3,875.20	5	5	5	15	3,613.00	83	242.20	15,258.60
8	44101105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	6	6	5	17	4,117.40	6	6	5	17	4,117.40	6	6	5	17	4,117.40	6	6	5	17	4,117.40	68	242.20	16,469.60
9	44101105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	6	6	5	17	4,117.40	6	6	5	17	4,117.40	6	6	5	17	4,117.40	6	6	5	17	4,117.40	68	242.20	16,469.60
10	44101105-HP-B40	INK CARTRIDGE, HP C2904AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44101105-HP-T40	INK CARTRIDGE, HP C2905AAA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44101105-HP-808	INK CARTRIDGE, HP C9351AAA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	915.00	0.00
13	44101105-HP-T10	INK CARTRIDGE, HP C9352AAA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,083.52	0.00
14	44101105-HP-B17	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44101105-HP-T17	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.36	0.00
16	44101105-HP-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44101105-HP-M40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	803.68	0.00
18	44101105-HP-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44101105-HP-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44101105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44101105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,068.00	0.00
22	44101105-HP-B49	INK CARTRIDGE, HP CH565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
23	4410105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
24	4410105-HP-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
25	4410105-HP-C43	INK CARTRIDGE, HP CN045AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	4410105-HP-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
27	4410105-HP-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
28	4410105-HP-B06	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	3	3	3	9	3,772.08	3	3	3	9	3,772.08	3	3	3	9	3,772.08	3	3	3	9	3,772.08	36	419.12	15,088.32
29	4410105-HP-136	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	3	3	3	7	2,933.84	3	3	3	6	2,514.72	3	3	3	7	2,933.84	3	3	3	6	2,514.72	26	419.12	10,897.12
30	4410105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP578), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
31	4410105-HP-133	INK CARTRIDGE, HP CZ108AA (HP578), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
32	4410105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	4410105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
34	4410105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
35	4410105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
36	4410105-HP-T41	INK CARTRIDGE, HP F5V25AA (HP680), Tri-color	cart	3	3	3	8	3,394.56	3	3	3	8	3,394.56	3	3	3	8	3,394.56	3	3	3	8	3,394.56	32	424.32	13,578.24
37	4410105-HP-B43	INK CARTRIDGE, HP F5V27AA (HP680), Black	cart	3	3	3	9	3,818.88	3	3	3	8	3,394.56	3	3	3	9	3,818.88	3	3	3	8	3,394.56	34	424.32	14,426.88
38	4410105-HP-C30	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
39	4410105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
40	4410105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
41	4410105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
42	4410105-HP-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
43	4410105-HP-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
44	4410105-HP-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
45	4410105-HP-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
46	4410105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	4410105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	4410105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	4410105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	4410112-EP-805	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
51	4410112-EP-813	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
52	4410112-EP-807	RIBBON CARTRIDGE, EPSON C135015531 (5015086)	cart	9	8	8	25	20,462.00	9	8	8	25	20,462.00	9	8	8	25	20,462.00	9	8	8	25	20,462.00	100	818.48	81,848.00
53	4410109-BN-C06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	4410103-9R-009	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
55	4410103-9R-011	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	4410103-9R-013	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
57	4410103-9R-016	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
58	4410103-9R-C31	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	4410103-9R-M33	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	4410103-9R-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	4410103-CA-000	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
62	4410103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	1	0	0	1	3,099.20	1	0	0	1	3,099.20	1	0	0	1	3,099.20	1	0	0	1	3,099.20	4	3,099.20	12,396.80
63	4410103-HP-B14	TONER CARTRIDGE, HP CE540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.00	0.00
64	4410103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,943.00	0.00
65	4410103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,743.52	0.00
66	4410103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	4	4	4	12	38,912.64	4	4	4	12	38,912.64	4	4	4	12	38,912.64	4	4	4	11	31,569.92	47	3,242.72	152,407.84
67	4410103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,390.40	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,286.00	0.00
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,183.60	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,094.80	0.00
85	44103103-HP-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	2	1	1	4	11,514.88	1	1	1	3	8,036.16	2	1	1	4	11,514.88	1	1	1	3	8,036.16	14	2,876.72	40,302.00
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro P401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,090.40	0.00
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,359.52	0.00
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	1	1	0	2	6,069.44	1	0	0	1	3,034.72	1	1	0	3	6,069.44	1	0	0	1	3,034.72	6	3,034.72	18,208.32
92	44103103-HP-B51	TONER CARTRIDGE, HP CF283XC (HP83XC), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,878.00	0.00
94	44103103-HP-B52	TONER CARTRIDGE, HP CF235XC (HP25XC), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,099.20	0.00
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	1	0	0	1	2,900.00	1	0	0	1	2,900.00	1	0	0	1	2,900.00	1	0	0	1	2,900.00	4	2,900.00	11,600.00
108	44103103-HP-B64	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,948.40	0.00
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
110	44103103-HP-C64	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00
112	44103103-HP-Y64	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
113	44102103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,038.00	0.00
114	44102103-HP-M64	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
115	44102103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
116	44102103-HP-B46	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,880.00	0.00
SOFTWARE																										
1	43221513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43221803-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43222004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43222107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43222202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43222304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43222402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43222505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43222603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43222801-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43222701-SFT-011	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43222802-SFT-012	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43222905-SFT-013	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43223004-SFT-014	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43223205-SFT-015	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43223405-SFT-016	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALLPEN	piece	170	170	169	509	2,214.15	170	170	169	509	2,214.15	170	170	168	506	2,214.15	170	170	169	509	2,214.15	2036	4.35	8,858.60
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	pack	1	0	0	1	420.00	0	0	0	0	0.00	1	0	0	1	420.00	0	0	0	0	0.00	2	420.00	840.00
4	80141505-TS-004	STICKER PAPER	pack	34	34	33	101	4,900.00	34	33	33	100	4,900.00	34	33	33	100	4,900.00	34	33	33	100	4,900.00	401	49.00	19,649.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	10	10	9	29	507.50	10	10	9	29	507.50	10	10	9	29	507.50	10	10	9	29	507.50	116	17.50	2,030.00
6	80141505-TS-006	PHOTO PAPER	pack	114	114	114	342	1,875.00	114	114	113	341	1,875.50	114	114	113	341	1,875.50	114	114	113	341	1,875.50	1385	5.50	7,507.50
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141505-TS-017	PLASTIC FASTENER	box	34	53	53	160	3,760.00	34	53	53	160	3,760.00	34	53	53	160	3,760.00	33	53	53	159	3,736.50	639	23.50	15,018.50
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	39	39	38	116	4,542.00	39	38	38	115	4,542.50	39	38	38	115	4,542.50	39	38	38	115	4,542.50	461	39.50	18,209.50
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLOR PAPER	pack	1	1	0	2	70.00	1	1	0	2	70.00	1	1	0	2	70.00	1	1	0	2	70.00	8	25.00	200.00
23	80141505-TS-023	BOHD PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

